Area District Coordinator

### **PERSONNEL**

- Administrative Assistant
   Planner (Conservation, Nutrient Management)
   District Manager
   Watershed Aide
   District Technician
- 8 NRCS Shared Staff
  9 Special Project Positiv
- 9 Special Project Position

10 11

12 Unallocated (Temporary Employee)

# **OPERATING EXPENSE ITEM CODES**

EQUIPMENT & SUPPLIES		<b>ADMINIST</b>	ADMINISTRATIVE	
20	Supplies - Office	60	Advertising	
21	Supplies - Information Tech	61	Auditing	
22	Supplies - Printing	62	Bonds	
23	Supplies - Agricultural	63	Dues/Memberships	
24	Supplies - Educational	64		
25	Supplies - Laboratory	65	Exhibits, Shows & Events	
26	Supplies - Motor Vehicle	66		
27	Supplies - Equipment	67	Information Services (i.e. newspaper)	
28	Supplies - Safety	68	Travel Expense (lodging, per diem)	
29	Supplies - Arch and Engineer	69	Mileage	
30	Supplies - Janitorial	70	Fees - Notary, Licenses, Permits, etc.	
31	Supplies - Resource Material	71	Phone/Internet/IT	
32		72	Postage/Freight	
33		73	Printing & Binding	
34		74	Registration	
35		75	Rent - Office Space	
36	Equipment - Motor Vehicle	76	Rent - Other Building	
37	Equipment - Office	77	Rent - Post Office Box	
38	Equipment - Information Tech	78		
39	Equipment - Educational	79	Unemployment Insurance	
40	Equipment - Construction	80	Utility - Electric	
41	Equipment - Telecommunication	81	Utility - Gas	
42	Equipment - Agriculture	82	Utility - Other	
43	Equipment - Laboratory	83	Other - Not Listed	
44		84	Insurance Premiums	
45		92	Director Meeting Expense	
46	Equipment - Repair of			

# ITEM CODES THAT HAVE NO EFFECT ON OPERATING EXPENSES

(Should be included as part of regular reimbursement claim)

- 86 Copier Rental Payments
- 94 Longevity
- 95 Terminated Leave

#### ITEM CODES THAT MAY HAVE NO EFFECT ON OPERATING EXPENSES

(Must be claimed on a separate claim form, otherwise will be charged to operating)

- 89 Long Range Plan (LRP) Publication Expense
- 93 Director Election Expense

#### ITEM CODES ONLY TO BE USED IF PRIOR APPROVAL IS RECEIVED FROM OCC

(Must be claimed on a separate claim form, otherwise will be charged against allocation)

87	Training
88	Program Expenses
90	Registration
91	Mileage
96	Watershed Operation & Maintenance
97	Land Management Programs
98	Administrative Charge
99	Special Project