

AGENDA
OKLAHOMA CONSERVATION COMMISSION
Agriculture Building Board Room • 2800 N Lincoln Blvd • Oklahoma City, OK
Monday, March 4, 2024 – 9:30 a.m.

1. Call to Order
2. Roll call
3. Pledge of Allegiance
4. Discussion and possible approval of the February 5, 2024 regular meeting minutes.
5. Discussion and possible approval of Claims and Financial Statement Summary (Exhibit #1).
6. Presentation of Commission Agreements (Exhibit #2).
Discussion and possible ratification of the following new agreement:
 - a. Tar Creek Natural Resource Damage Assessment and Restoration Trustee Council (OCC-835) to develop a watershed-based plan, with input from the Trustee Council, that will be used to evaluate and prioritize potential restoration projects at the northeast Oklahoma Mining Natural Resources Damage Assessment and Restoration Site.
Discussion possible approval of the following amended agreements:
 - b. Oklahoma Office of Secretary of Energy and Environment (OCC-649) to convey funding from the EPA – Fiscal Year 19 multipurpose grant to provide staff support and funding toward implementation of soil health / poultry litter demonstration farms. **Amendment 1: No cost time extension.**
 - c. Konawa Conservation District (OCC-795) to provide funding to the district for unpaved roads projects within the conservation district boundaries. **Amendment 1 adds funds for a project in Seminole County Commissioner District 1.**
 - d. Lincoln County Conservation District (OCC-781) to provide funding to the district for unpaved roads projects within the conservation district boundaries. **Amendment 1 adds funds for a project in County Commissioner District 2.**
 - e. Logan County Conservation District (OCC-792) to provide funding to the district for unpaved roads projects within the conservation district boundaries. **Amendment 1 adds funds for projects in County Commissioner Districts 1 and 3.**
Discussion and possible approval of the following new agreements:
 - f. Alfalfa County Conservation District (OCC-838) to provide funding to the district for unpaved roads projects within the conservation district boundaries for County Commissioner District 2.
 - g. LeFlore County Conservation District (OCC-839) to provide funding to the district

- for unpaved roads projects within the conservation district boundaries for County Commissioner Districts 1 and 3.
- h. Okfuskee County Conservation District (OCC-840) to provide funding to the district for unpaved roads projects within the conservation district boundaries for County Commissioner District 1, 2 and 3.
 - i. USDA – Animal and Plant Health Inspection Services (OCC-841) to provide feral swine traps, equipment and supplies for use to continue reducing feral swine populations in Oklahoma. Equipment was originally purchased through the USDA Feral Swine Eradication grants that are set to expire March 31, 2024.
7. Out of State Travel (Exhibit #3)
Discussion and possible ratification of Out of State Travel Requests:
- a. Texas Association of Watershed Sponsors Land Rights Issues Workshop – March 6-7, 2024 – Round Rock, Texas
- Discussion and possible approval of Out of State Travel Requests:
- b. Mid America GIS Consortium Annual Symposium – April 15-19, 2024 – Omaha, Nebraska
 - c. 2024 Ogallala Aquifer Summit – March 18-19, 2024 – Liberal, Kansas
 - d. National Association of Wetland Managers Annual Coordination Meeting – June 16-20, 2024 – Shepherdstown, West Virginia
8. Discussion and possible approval of Conservation District Director appointments (Exhibit #4).
9. Discussion and possible approval of the Program Year 26 Cost Share Guidelines (Exhibit #5).
10. Review of the Governor’s FY25 Budget Book (Exhibit #6).
11. Public Comments
12. New Business
13. Break (at option of the Chair)
14. Partnership Reports:
- a. Oklahoma Department of Agriculture, Food and Forestry
 - b. USDA-Natural Resources Conservation Service
 - c. Oklahoma Association of Conservation Districts
15. Status Reports:
- a. Oklahoma Conservation Commission Members
 - b. Oklahoma Conservation Commission Staff
 - 1. Trey Lam, Executive Director

2. Shanon Phillips, Water Quality Director
3. Mike Sharp, Office of Geographic Information and Technical Services Director
4. Trampas Tripp, Land Management Division Director
5. Clancy Green, District Services Director
6. Tammy Sawatzky, Conservation Programs Director

16. Next Meeting: **Monday**, April 1, 2024, Oklahoma Department of Agriculture Board Room, 2800 N Lincoln Blvd., Oklahoma City, Oklahoma at 9:30 a.m.

17. Adjournment

All items on this agenda, including but not limited to any agenda item concerning the adoption or approval of any resolution, contract, agreement, or any other item of business, are subject to revision or amendment, including additions and/or deletions, without exception. Any revision or amendments will be limited and rationally related to the topic of the agenda item. The Board may defer, strike, continue, table, and/or refer any agenda item to its Executive Director, staff, attorney, and/or refer back or appoint a committee for the purpose of gathering more information the Board may need to take action on any agenda item at a subsequent special or regular meeting of the Board.

MINUTES

CALL TO ORDER

The Oklahoma Conservation Commission met Monday, March 4, 2024, in the Agriculture Building located at 2800 N. Lincoln Blvd in Oklahoma. The meeting was called to order at 9:30 a.m. by Chair Clay Forst. He stated this was a scheduled regular meeting held in accordance with the Open Meeting Law, Title 25, Oklahoma Statutes, Sections 301 and following as amended. The agenda for this meeting was posted at 12:15 p.m. Thursday, February 29, 2024, at the front entrance of the Oklahoma Agriculture Building, 2800 N. Lincoln Boulevard, Oklahoma City, Oklahoma, as well as on the agency's website conservation.ok.gov.

ROLL CALL

Bert Bitseedy, Administrative Assistant, took roll call and the following members were in attendance:

Clay Forst, Chair, Area 4 Member
Dan Herald, Vice Chairman, Area 1 Member
Robert Priess, Secretary, Area 2 Member
Grant Victor, Area 3 Member
Gary Crawley, Area 5 Member

Others in attendance were:

Trey Lam, Executive Director
Bert Bitseedy, Administrative Assistant
Jeannie Parsley, Comptroller
Janet Stewart, General Counsel
Trampas Tripp, Land Management Division Director
Andrea Moseley, Land Management Division Administrative Programs Officer
Mike Sharp, Office of Geographic Information and Technical Services Director
TJ Hathcock, GIS Specialist II
Clancy Green, District Services Director
Brandon Welborn, District Services Administrative Programs Officer
Jake Searock, Public Information Officer
Tammy Sawatzky, Conservation Programs Division Director
Tom Goode, Conservation Programs Field Operations Manager
Moriah Manuel, Conservation Programs Administrative Assistant
Shanon Phillips, Water Quality Director
Maryanne Dantzler-Kyer, Water Quality Environmental Project Coordinator
JanLee Rowlett, ODAFF Deputy Commissioner
Jeanne Hamilton, NRCS State Conservationist
Sarah Blaney, OACD Executive Director

MINUTES OF PREVIOUS REGULAR MEETING

A motion was made by Mr. Herald and seconded by Mr. Priess to approve the minutes of the February 5, 2024, Commission meeting as written. Those voting aye were: Herald, Priess,

Forst, Crawley and Victor. Nay votes: none. Motion carried.

CLAIMS/FINANCIAL STATEMENT

Commissioners reviewed the claims register, p-card statement, revenue summary and allotment budget / available cash report as provided by Ms. Parsley in Exhibit #1. Ms. Parsley stated there was a total of \$2.8 million paid in claims and payroll. The agency received a total of \$2.5 million in revenue including Emergency drought relief in the month of January. After discussion, a motion was made by Mr. Priess and seconded by Mr. Crawley to approve the financial reports as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

PRESENTATION OF AGREEMENTS

Mr. Lam requested the ratification of the following new agreement on Exhibit #2, item “a.” After discussion, a motion was made by Mr. Priess and seconded by Mr. Victor to ratify the new agreements as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

Mr. Lam requested the approval of the following amended agreements on Exhibit #2, items “b-e.” After discussion, a motion was made by Mr. Victor and seconded by Mr. Herald to approve the amended agreements as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

Mr. Lam requested the approval of the following new agreements on Exhibit #2, items “f-i.” After discussion, a motion was made by Mr. Herald and seconded by Mr. Priess to approve the new agreements as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

OUT OF STATE TRAVEL REQUESTS

Mr. Lam requested the ratification for an out of state travel (Exhibit #3), item “a.” After discussion, a motion was made by Mr. Priess and seconded by Mr. Crawley to ratify the travel request as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

Mr. Lam requested the approval for out of state travel (Exhibit #3), items “b-d.” After discussion, a motion was made by Mr. Victor and seconded by Mr. Herald to approve the travel requests as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

CONSERVATION DISTRICT DIRECTOR APPOINTMENTS

Ms. Green discussed with Commissioners recommendation of Conservation District Director Appointments (Exhibit #4). After discussion, a motion was made by Mr. Priess and seconded by Mr. Crawley to approve the district director appointments as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

PROGRAM YEAR 26 COST SHARE GUIDELINES

Ms. Sawatzky discussed with Commissioners the draft guidelines for Program Year 26 Cost Share. (Exhibit #5). After discussion, a motion was made by Mr. Priess and seconded by Mr. Herald to approve the guidelines as presented. Those voting aye were: Herald, Priess, Forst, Crawley and Victor. Nay votes: none. Motion carried.

GOVERNOR'S FY25 BUDGET BOOK

Mr. Lam presented the Governor's FY25 Budget Book to the commissioners for informational purposes and also to highlight the Conservation Commission accomplishments and success stories. No action required.

PUBLIC COMMENTS

No public comments

NEW BUSINESS

No new business

CONSERVATION PARTNERSHIP REPORTS

Oklahoma Department of Agriculture, Food, and Forestry: Deputy Commissioner JanLee Rowlett stated there are about 171 fires with over 176,000 acres burning. On February 25, 2024 about 158,000 acres have burned in Oklahoma. She mentioned that they were prepositioned when fire started and prepared day to day. There is still work to be done, hay movement and donations can still be collected. She also mentioned the Oklahoma Youth Expo has successfully started.

USDA-Natural Resources Conservation Service (NRCS): State Conservationist Jeanne Hamilton stated her leadership team had met with OCC leadership and other partners for discussion of teamwork and partnership. Curt Elke has officially received his role as the Regional Conservationist. She mentioned they are now fully staffed with a full leadership team. Steven McGowen will be filling his role as State Soil Scientist in Stillwater. NRCS will continue to hire more for staffing and internships. She reported that the NRCS received over 500 EQIP contracts for the year due to the ActNow expedited funding method that was piloted. Through those efforts over 350 contracts were obligated for perennial seedings and funded over 50 high tunnels.

Oklahoma Association of Conservation Districts (OACD): Executive Director Sarah Blaney, reported that the State meeting was good and had about 400 attendees. She thanked Jake Searock for filling in for a session. She stated the Land and Range Judging is coming up, April 30-May 2, 2024. She mentioned the HB3106 Terry Peach North Canadian Watershed Restoration Act and the HB3182 Drought Relief were up for voting, call your Representatives to vote "Yes" at the 1:30 pm session. She mentioned the conservation day on April 17, 2024, and a few staff members will be representing OACD at the Washington DC Fly in on March 20, 2024.

STATUS REPORTS

OKLAHOMA CONSERVATION COMMISSION MEMBERS

Mr. Forst - stated his friends had a total loss of 2400 head of cattle due to wildfires and he stated the State Meeting went well.

Mr. Herald - stated concerned about the fire, neighbors and friends been fighting fire and had loss in some areas. He also stated the State Meeting was good.

Mr. Victor - stated the Northeast area was dry but good. It is calving season, good top grass, wheat, corn planting beginning, and he stated the State Meeting went well.

Mr. Priess - stated all was good in his area.

Mr. Crawley – stated good moisture in his area and hoping for more throughout the week.

OKLAHOMA CONSERVATION COMMISSION STAFF

Executive Director: Trey Lam stated the NACD Meeting in San Diego was successful. The OACD State Meeting in Oklahoma City was good and enjoyed the breakout sessions. He also met with the Chickasaw Nation regarding a grant to map cedar density and potentially to help map for the Terry Peach Project. He mentioned the leadership meeting with State Conservationist Jeanne Hamilton and her team.

Water Quality Program: Shanon Phillips, OCC Water Quality Division Director, stated the report is in the packet. She stated she would be happy to answer any other questions. She expressed her gratitude for Maryanne Dantzler-Kyer completing the 2022 audit with no significant findings. She mentioned the unified water project, the watershed team came together for data collection. She stated the Soil Health SHIP Program has received 159 applications from all 5 areas and 21 from urban producers, deadline was March 1, 2024. The team will be prioritizing who will receive the aide.

Office of Geographic Information and Technical Services: Director Mike Sharp stated the report is in the packet and he would be happy to answer any questions. He stated the GIS Day at the Capitol is scheduled for March 6, 2024, from 9:00 am to 3:00 pm. There will be 27 exhibitors and the Oklahoma Conservation Commission will have table there for watershed easements.

Land Management: Trampas Tripp, Director. Mr. Tripp stated there are 14 grants for unpaved roads projects from the FY2024 trainings. The Terry Peach North Canadian Watershed Restoration Program initiated and completed brush free zone establishment in Woodward and Canton. There has been more interest in prescribed fire training, upcoming in March and April. He highlighted the Gilbreath Copper Mine in Jackson County project with an estimate of \$1.86 million. He stated the report is in the packet and he would be happy to answer any questions.

District Services: Clancy Green, District Service Director, Ms. Green stated the report is in the packet and would be happy to answer any questions. She stated the month of February was a focus on the OACD State Meeting hosting sessions. Tammy Sawatzky will be hosting the district training for March over cost share via teams. She stated the drafts from districts with their long-range plans will be coming in and have begun submitting their FY26 budget requests. She mentioned a new hire will begin on March 11, 2024, in Tillman County, Jason Bates for the District Manager Position.

Conservation Programs: Tammy Sawatzky, Director, mentioned the report is in the packet and would be happy to answer any questions. She reported that unfortunately she had to miss the State Meeting due to medical reasons. She noted that the watershed team was in Coal County for a dam clearing project. There will be an upcoming Program Year 2026 Training in week ending March 15, 2024. Ms. Sawatzky introduced Moriah Manuel as the newest member of the Conservation Programs Division, Moriah is serving in the position of Conservation Programs Administrative Assistant and will be assisting with the processing of cost share claims among other duties.

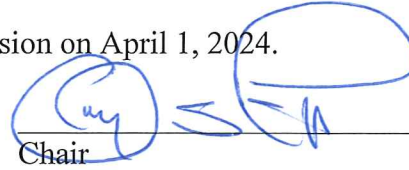
NEXT MEETING

The next regular meeting of the Oklahoma Conservation Commission is set for Monday, April 1, 2024, at the Oklahoma Department of Agriculture Building, 2800 N. Lincoln Blvd., Oklahoma City, Oklahoma at 9:30 a.m.

ADJOURNMENT

There being no further business, Mr. Forst declared the meeting adjourned at 10:32 a.m.

Approved by the Oklahoma Conservation Commission on April 1, 2024.

A handwritten signature in blue ink, consisting of a cursive name enclosed in a circle, with a horizontal line extending to the right from the bottom of the circle.

Chair

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
Employee Withholdings/Retirement/Insurance							
00072413	19401	3000002	2/9/2024	129,690.96	512110		STATE & EDUC EMPL GRP INS BD
00072413	70000	3000002	2/9/2024	15,363.30	512110		STATE & EDUC EMPL GRP INS BD
H0498187	99400		2/1/2024	176.92	633110		WASHINGTON NATIONAL INSURANCE COMPANY
H0498188	99400		2/1/2024	1,443.00	633130		OKLAHOMAS CREDIT UNION
H0498189	99400		2/1/2024	600.00	633130		CREDIT UNION ONE OF OKLAHOMA
H0498186	99400		2/1/2024	685.57	633110		AMERICAN FAMILY LIFE ASSURANCE CO
H0498190	99400		2/1/2024	700.00	633190		OKLAHOMA 529 COLLEGE SAVINGS PLAN
H0498191	99400		2/1/2024	15.00	633190		OKLA PUBLIC EMPLOYEES ASSOC
H0498192	99400		2/1/2024	115.00	633190		UNITED WAY OF CENTRAL OKLAHOMA INC
				148,789.75	Employee Withholdings/Retirement/Insurance		
Administration							
00072294	19401	1000001	1/25/2024	231.46	534290		COMDATA INC
00072300	19401	1000001	1/26/2024	9.98	531180		BANCFIRST
00072329	19401	1000001	2/5/2024	88.25	521230		LAM,JESS W
00072329	19401	1000001	2/5/2024	132.25	521120		LAM,JESS W
00072333	19311	1000001	2/5/2024	131,450.99	541240		GREAT PLAINS LLC
00072336	19401	1000001	2/7/2024	584.44	519130		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00072416	19401	1000001	2/7/2024	270.40	521310		DAN HERALD
00072418	19401	1000001	2/7/2024	52.01	521310		ROBERT M PRIESS
00072417	19401	1000001	2/7/2024	331.80	521310		SAMUEL GRANT VICTOR
00072415	19401	1000001	2/7/2024	276.78	521310		GARY CRAWLEY
00072419	19401	1000001	2/7/2024	379.90	521310		DAN HERALD
00072429	19401	1000001	2/13/2024	372.46	522113		BANK OF AMERICA NA
00072429	19401	1000001	2/13/2024	230.00	522130		BANK OF AMERICA NA
00072429	19401	1000001	2/13/2024	114.14	522131		BANK OF AMERICA NA
00072429	19401	1000001	2/13/2024	10.99	531170		BANK OF AMERICA NA
00072429	19401	1000001	2/13/2024	1,045.26	532160		BANK OF AMERICA NA
00072429	19401	1000001	2/13/2024	83.21	536140		BANK OF AMERICA NA
00072430	19401	1000001	2/13/2024	3,397.47	531310		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
PAYROLL				81,604.80	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL
				220,666.59	Administration		
Watershed Operation & Maintenance/Rehabilitation							
00072293	19401	2000001	1/25/2024	103,717.08	546110		CAPITOL IMPROVEMENT AUTHORITY
00072294	19401	2000001	1/25/2024	6,147.83	534290		COMDATA INC
00072294	19401	2000001	1/25/2024	980.20	533120		COMDATA INC
00072377	19401	2000001	2/6/2024	17,736.10	531380		USDA APHS WILDLIFE SEVICES
00072429	19401	2000001	2/13/2024	15.88	531110		BANK OF AMERICA NA
00072429	19401	2000001	2/13/2024	174.34	531370		BANK OF AMERICA NA
00072429	19401	2000001	2/13/2024	713.11	531250		BANK OF AMERICA NA
00072429	19401	2000001	2/13/2024	78.07	531350		BANK OF AMERICA NA
00072429	19401	2000001	2/13/2024	281.37	531360		BANK OF AMERICA NA
00072429	19401	2000001	2/13/2024	42.49	536130		BANK OF AMERICA NA
00072429	19401	2000001	2/13/2024	183.83	536140		BANK OF AMERICA NA
00072492	19401	2000001	2/15/2024	141.33	555170		WASHITA COUNTY CONSERVATION DISTRICT
00072493	19401	2000001	2/15/2024	10,450.00	555170	96	KONAWA CONSERVATION DISTRICT
00072495	19401	2000001	2/15/2024	9,750.00	555170		LOGAN COUNTY CONSERVATION DISTRICT
00072494	19401	2000001	2/15/2024	487.09	555170	96	NORTH FORK OF RED RIVER CONSERVATION

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
PAYROLL				61,323.05	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL
				212,221.77	Watershed Operation & Maintenance/Rehabilitation		
Emergency Drought Cost-Share							
00072268	42500	2000001	1/25/2024	7,500.00	555170		MCCLAIN COUNTY CONSERVATION DISTRICT
00072273	42500	2000001	1/25/2024	7,500.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00072274	42500	2000001	1/25/2024	4,800.00	555170		ROGERS COUNTY CONSERVATION DISTRICT
00072269	42500	2000001	1/25/2024	7,000.00	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00072270	42500	2000001	1/25/2024	7,003.20	555170		JOHNSTON COUNTY CONSERVATION DISTRICT
00072271	42500	2000001	1/25/2024	25,300.00	555170		GRADY COUNTY CONSERVATION DIST
00072272	42500	2000001	1/25/2024	1,600.00	555170		CANEY VALLEY CONSERVATION DISTRICT
00072353	42500	2000001	2/6/2024	6,014.66	555170		COMANCHE COUNTY CONSERVATION DISTRICT
00072354	42500	2000001	2/6/2024	7,500.00	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00072356	42500	2000001	2/6/2024	7,500.00	555170		CENTRAL N CANADIAN RIVER CONSERVATION
00072358	42500	2000001	2/6/2024	24,038.80	555170		NOBLE COUNTY CONSERVATION DISTRICT
00072359	42500	2000001	2/6/2024	7,500.00	555170		SEQUOYAH COUNTY CONSERVATION DISTRICT
00072355	42500	2000001	2/6/2024	6,336.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00072357	42500	2000001	2/6/2024	7,500.00	555170		BRYAN CONSERVATION DISTRICT
00072369	42500	2000001	2/6/2024	4,480.00	555170		PAYNE COUNTY CONSERVATION DISTRICT
00072360	42500	2000001	2/6/2024	7,500.00	555170		BRYAN CONSERVATION DISTRICT
00072361	42500	2000001	2/6/2024	17,061.28	555170		ELLIS COUNTY CONSERVATION DISTRICT
00072366	42500	2000001	2/6/2024	3,384.00	555170		CANEY VALLEY CONSERVATION DISTRICT
00072362	42500	2000001	2/6/2024	7,500.00	555170		GARFIELD CO CONSERVATION DISTRICT
00072363	42500	2000001	2/6/2024	45,000.00	555170		GARVIN CONSERVATION DISTRICT
00072364	42500	2000001	2/6/2024	4,960.00	555170		JOHNSTON COUNTY CONSERVATION DISTRICT
00072365	42500	2000001	2/6/2024	15,008.00	555170		NOWATA COUNTY CONSERVATION DISTRICT
00072367	42500	2000001	2/6/2024	2,400.00	555170		OTTAWA COUNTY CONSERVATION DISTRICT
00072368	42500	2000001	2/6/2024	22,500.00	555170		PAWNEE COUNTY CONSERVATION DISTRICT
00072370	42500	2000001	2/6/2024	5,800.00	555170		PAYNE COUNTY CONSERVATION DISTRICT
00072371	42500	2000001	2/6/2024	4,563.64	555170		PAYNE COUNTY CONSERVATION DISTRICT
00072372	42500	2000001	2/6/2024	7,500.00	555170		SHAWNEE CONSERVATION DISTRICT
00072373	42500	2000001	2/6/2024	3,200.00	555170		TALIHINA CONSERVATION DISTRICT
00072374	42500	2000001	2/6/2024	7,500.00	555170		TEXAS COUNTY CONSERVATION DISTRICT
00072382	42500	2000001	2/7/2024	29,024.00	555170		WOODS COUNTY CONSERVATION DISTRICT
00072396	42500	2000001	2/7/2024	11,170.45	555170		TEXAS COUNTY CONSERVATION DISTRICT
00072398	42500	2000001	2/7/2024	7,500.00	555170		WOODWARD COUNTY CONSERVATION DISTRICT
00072399	42500	2000001	2/7/2024	7,500.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00072403	42500	2000001	2/7/2024	7,500.00	555170		LITTLE RIVER CONSERVATION DISTRICT
00072405	42500	2000001	2/7/2024	22,300.00	555170		WOODWARD COUNTY CONSERVATION DISTRICT
00072397	42500	2000001	2/7/2024	33,945.17	555170		DEWEY COUNTY CONSERVATION DISTRICT
00072400	42500	2000001	2/7/2024	7,500.00	555170		JOHNSTON COUNTY CONSERVATION DISTRICT
00072401	42500	2000001	2/7/2024	41,082.58	555170		SOUTH CADDO CONS DISTRICT
00072402	42500	2000001	2/7/2024	29,366.26	555170		SOUTH CADDO CONS DISTRICT
00072404	42500	2000001	2/7/2024	12,980.00	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00072406	42500	2000001	2/7/2024	13,978.52	555170		WASHITA COUNTY CONSERVATION DISTRICT
00072409	42500	2000001	2/7/2024	18,876.00	555170		LOGAN COUNTY CONSERVATION DISTRICT
00072407	42500	2000001	2/7/2024	5,440.00	555170		OTTAWA COUNTY CONSERVATION DISTRICT
00072408	42500	2000001	2/7/2024	43,588.80	555170		OKFUSKEE COUNTY CONSERVATION DISTRICT
00072410	42500	2000001	2/7/2024	57,260.00	555170		KAY COUNTY CONSERVATION DISTRICT
00072411	42500	2000001	2/7/2024	3,910.74	555170		ARBUCKLE CONSERVATION DISTRICT
00072412	42500	2000001	2/7/2024	7,500.00	555170		WAGONER COUNTY CONSERVATION DIST NO 22
00072468	42500	2000001	2/15/2024	7,500.00	555170		WEST CADDO CONSERVATION DISTRICT
00072470	42500	2000001	2/15/2024	7,500.00	555170		MURRAY COUNTY CONSERVATION DISTRICT
00072471	42500	2000001	2/15/2024	22,500.00	555170		PITTSBURG COUNTY CONSERVATION DISTRICT
00072473	42500	2000001	2/15/2024	15,340.00	555170		KAY COUNTY CONSERVATION DISTRICT

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072474	42500	2000001	2/15/2024	7,500.00	555170		PAWNEE COUNTY CONSERVATION DISTRICT
00072475	42500	2000001	2/15/2024	2,227.00	555170		ADAIR COUNTY CONSERVATION DISTRICT NO 67
00072476	42500	2000001	2/15/2024	18,600.00	555170		MUSKOGEE COUNTY CONSERVATION DISTRICT
00072477	42500	2000001	2/15/2024	7,500.00	555170		DEWEY COUNTY CONSERVATION DISTRICT
00072478	42500	2000001	2/15/2024	18,495.46	555170		BLAINE COUNTY CONSERVATION DISTRICT
00072481	42500	2000001	2/15/2024	7,500.00	555170		ARBUCKLE CONSERVATION DISTRICT
00072482	42500	2000001	2/15/2024	6,240.00	555170		WEST CADDO CONSERVATION DISTRICT
00072483	42500	2000001	2/15/2024	11,222.55	555170		LINCOLN COUNTY CONSERVATION DISTRICT
00072484	42500	2000001	2/15/2024	14,300.00	555170		CRAIG COUNTY CONSERVATION DISTRICT
00072469	42500	2000001	2/15/2024	7,789.36	555170		UPPER WASHITA CONSERVATION DISTRICT
00072472	42500	2000001	2/15/2024	7,500.00	555170		GREER COUNTY CONSERVATION DISTRICT
00072485	42500	2000001	2/15/2024	6,294.31	555170		WEST CADDO CONSERVATION DISTRICT
00072486	42500	2000001	2/15/2024	10,156.00	555170		NOWATA COUNTY CONSERVATION DISTRICT
00072487	42500	2000001	2/15/2024	30,000.00	555170		PITTSBURG COUNTY CONSERVATION DISTRICT
00072489	42500	2000001	2/15/2024	7,053.90	555170		NORTH CADDO CONSERVATION DISTRICT
00072490	42500	2000001	2/15/2024	21,392.00	555170		MAJOR COUNTY CONSERVATION DISTRICT
00072491	42500	2000001	2/15/2024	10,700.00	555170		KINGFISHER COUNTY CONSERVATION DISTRICT
00072488	42500	2000001	2/15/2024	22,500.00	555170		BEAVER COUNTY CONSERVATION DISTRICT

915,682.68 *Emergency Drought Cost-Share*

District Services

00072275	40000	3000001	1/25/2024	2,000.00	555170	99	MCINTOSH COUNTY CONSERVATION DISTRICT
00072276	40000	3000001	1/25/2024	1,300.00	555170	99	CREEK COUNTY CONSERVATION DISTRICT
00072291	19401	3000001	1/25/2024	47.94	555170	80	BRYAN CONSERVATION DISTRICT
00072290	40000	3000001	1/25/2024	139.83	555170	86	HASKELL COUNTY CONSERVATION DISTRICT
00072290	19401	3000001	1/25/2024	3,378.32	555170	05	HASKELL COUNTY CONSERVATION DISTRICT
00072290	40000	3000001	1/25/2024	4,247.80	555170	03	HASKELL COUNTY CONSERVATION DISTRICT
00072291	19401	3000001	1/25/2024	1,543.54	555170	12	BRYAN CONSERVATION DISTRICT
00072291	19401	3000001	1/25/2024	30.92	555170	20	BRYAN CONSERVATION DISTRICT
00072291	19401	3000001	1/25/2024	42.00	555170	65	BRYAN CONSERVATION DISTRICT
00072291	19401	3000001	1/25/2024	83.52	555170	71	BRYAN CONSERVATION DISTRICT
00072291	19401	3000001	1/25/2024	75.00	555170	92	BRYAN CONSERVATION DISTRICT
00072295	40000	3000001	1/25/2024	1,000.00	555170		BEAVER COUNTY CONSERVATION DISTRICT
00072304	19401	3000001	1/26/2024	4,494.03	555170	02	STEPHENS COUNTY CONSERVATION DISTRICT
00072304	19401	3000001	1/26/2024	4,442.43	555170	05	STEPHENS COUNTY CONSERVATION DISTRICT
00072304	19401	3000001	1/26/2024	3,229.50	555170	94	STEPHENS COUNTY CONSERVATION DISTRICT
00072304	40000	3000001	1/26/2024	139.83	555170	86	STEPHENS COUNTY CONSERVATION DISTRICT
00072306	19401	3000001	1/26/2024	3,773.31	555170	05	BLAINE COUNTY CONSERVATION DISTRICT
00072306	19401	3000001	1/26/2024	3,479.02	555170	09	BLAINE COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	121.45	555170	26	WOODWARD COUNTY CONSERVATION DISTRICT
00072301	40000	3000001	1/26/2024	666.66	555170		HARPER COUNTY CONSERVATION DISTRICT
00072303	19401	3000001	1/26/2024	650.00	555170	92	MCINTOSH COUNTY CONSERVATION DISTRICT
00072305	19401	3000001	1/26/2024	3,041.84	555170	05	KONAWA CONSERVATION DISTRICT
00072305	19401	3000001	1/26/2024	90.39	555170	69	KONAWA CONSERVATION DISTRICT
00072305	19401	3000001	1/26/2024	96.94	555170	69	KONAWA CONSERVATION DISTRICT
00072305	19401	3000001	1/26/2024	92.36	555170	71	KONAWA CONSERVATION DISTRICT
00072305	40000	3000001	1/26/2024	139.83	555170	86	KONAWA CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	94.48	555170	80	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	128.91	555170	27	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	77.50	555170	71	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	66.00	555170	72	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	112.06	555170	82	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	97.85	555170	82	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	75.55	555170	84	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	40000	3000001	1/26/2024	139.83	555170	86	WOODWARD COUNTY CONSERVATION DISTRICT

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072307	19401	3000001	1/26/2024	1,226.13	555170	12	WOODWARD COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	3,217.59	555170	05	WOODWARD COUNTY CONSERVATION DISTRICT
00072308	19401	3000001	1/26/2024	90.00	555170	71	ATOKA COUNTY CONSERVATION DISTRICT
00072307	19401	3000001	1/26/2024	3,627.31	555170	09	WOODWARD COUNTY CONSERVATION DISTRICT
00072308	19401	3000001	1/26/2024	4,033.53	555170	05	ATOKA COUNTY CONSERVATION DISTRICT
00072308	19401	3000001	1/26/2024	3,438.98	555170	07	ATOKA COUNTY CONSERVATION DISTRICT
00072308	19401	3000001	1/26/2024	273.04	555170	26	ATOKA COUNTY CONSERVATION DISTRICT
00072308	19401	3000001	1/26/2024	527.37	555170	36	ATOKA COUNTY CONSERVATION DISTRICT
00072312	19401	3000001	1/30/2024	617.00	555170	80	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072312	19401	3000001	1/30/2024	182.59	555170	82	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	3,368.28	555170	05	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072313	40000	3000001	1/30/2024	139.83	555170	86	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	613.61	555170	12	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	162.44	555170	69	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	63.90	555170	71	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	118.00	555170	77	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072314	19401	3000001	1/30/2024	3,372.84	555170	05	MARSHALL COUNTY CONSERVATION DISTRICT
00072314	40000	3000001	1/30/2024	2,610.48	555170	08	MARSHALL COUNTY CONSERVATION DISTRICT
00072314	19401	3000001	1/30/2024	870.16	555170	08	MARSHALL COUNTY CONSERVATION DISTRICT
00072315	19401	3000001	1/30/2024	3,369.38	555170	07	CREEK COUNTY CONSERVATION DISTRICT
00072315	19401	3000001	1/30/2024	222.00	555170	26	CREEK COUNTY CONSERVATION DISTRICT
00072315	19401	3000001	1/30/2024	52.17	555170	71	CREEK COUNTY CONSERVATION DISTRICT
00072315	19401	3000001	1/30/2024	161.50	555170	79	CREEK COUNTY CONSERVATION DISTRICT
00072315	19401	3000001	1/30/2024	155.83	555170	83	CREEK COUNTY CONSERVATION DISTRICT
00072315	19401	3000001	1/30/2024	225.00	555170	92	CREEK COUNTY CONSERVATION DISTRICT
00072315	40000	3000001	1/30/2024	139.83	555170	86	CREEK COUNTY CONSERVATION DISTRICT
00072317	19401	3000001	1/30/2024	1,017.00	555170	60	JOHNSTON COUNTY CONSERVATION DISTRICT
00072317	19401	3000001	1/30/2024	100.00	555170	62	JOHNSTON COUNTY CONSERVATION DISTRICT
00072317	19401	3000001	1/30/2024	30.64	555170	80	JOHNSTON COUNTY CONSERVATION DISTRICT
00072317	40000	3000001	1/30/2024	139.83	555170	86	JOHNSTON COUNTY CONSERVATION DISTRICT
00072317	19401	3000001	1/30/2024	2,984.06	555170	05	JOHNSTON COUNTY CONSERVATION DISTRICT
00072318	40000	3000001	1/30/2024	2,000.00	555170	99	JACKSON COUNTY CONSERVATION DIST
00072319	40000	3000001	1/30/2024	2,000.00	555170		CUSTER COUNTY CONSERVATION DISTRICT
00072308	19401	3000001	1/26/2024	66.00	555170	72	ATOKA COUNTY CONSERVATION DISTRICT
00072308	40000	3000001	1/26/2024	139.83	555170	86	ATOKA COUNTY CONSERVATION DISTRICT
00072311	19401	3000001	1/30/2024	4,336.92	555170	06	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072311	19401	3000001	1/30/2024	3,524.88	555170	05	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072311	19401	3000001	1/30/2024	182.59	555170	82	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072312	19401	3000001	1/30/2024	4,336.92	555170	06	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072312	19401	3000001	1/30/2024	3,524.88	555170	05	OKFUSKEE COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	29.14	555170	79	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072313	19401	3000001	1/30/2024	275.00	555170	92	SEQUOYAH COUNTY CONSERVATION DISTRICT
00072316	19401	3000001	1/30/2024	3,374.72	555170	05	BEAVER COUNTY CONSERVATION DISTRICT
00072316	19401	3000001	1/30/2024	48.69	555170	80	BEAVER COUNTY CONSERVATION DISTRICT
00072316	19401	3000001	1/30/2024	92.09	555170	82	BEAVER COUNTY CONSERVATION DISTRICT
00072316	40000	3000001	1/30/2024	139.83	555170	86	BEAVER COUNTY CONSERVATION DISTRICT
00072323	19401	3000001	1/30/2024	3,813.75	555170	05	GREER COUNTY CONSERVATION DISTRICT
00072323	19401	3000001	1/30/2024	212.47	555170	80	GREER COUNTY CONSERVATION DISTRICT
00072323	19401	3000001	1/30/2024	46.28	555170	81	GREER COUNTY CONSERVATION DISTRICT
00072323	19401	3000001	1/30/2024	175.00	555170	92	GREER COUNTY CONSERVATION DISTRICT
00072323	40000	3000001	1/30/2024	139.83	555170	86	GREER COUNTY CONSERVATION DISTRICT
00072323	19401	3000001	1/30/2024	1,119.37	555170	07	GREER COUNTY CONSERVATION DISTRICT
00072326	19401	3000001	1/31/2024	216.99	555170	82	SEMINOLE COUNTY CONSERVATION DISTRICT
00072325	19401	3000001	1/31/2024	3,598.13	555170	05	MCINTOSH COUNTY CONSERVATION DISTRICT
00072326	19401	3000001	1/31/2024	4,190.05	555170	05	SEMINOLE COUNTY CONSERVATION DISTRICT
00072326	19401	3000001	1/31/2024	450.00	555170	63	SEMINOLE COUNTY CONSERVATION DISTRICT
00072326	19401	3000001	1/31/2024	76.00	555170	67	SEMINOLE COUNTY CONSERVATION DISTRICT
00072326	19401	3000001	1/31/2024	230.32	555170	80	SEMINOLE COUNTY CONSERVATION DISTRICT

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
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Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072326	19401	3000001	1/31/2024	208.18	555170	81	SEMINOLE COUNTY CONSERVATION DISTRICT
00072327	19401	3000001	1/31/2024	115.00	555170	70	JEFFERSON COUNTY CONSERVATION DIST
00072327	19401	3000001	1/31/2024	1,052.45	555170	86	JEFFERSON COUNTY CONSERVATION DIST
00072327	19401	3000001	1/31/2024	125.40	555170	71	JEFFERSON COUNTY CONSERVATION DIST
00072327	19401	3000001	1/31/2024	275.10	555170	80	JEFFERSON COUNTY CONSERVATION DIST
00072327	19401	3000001	1/31/2024	89.76	555170	84	JEFFERSON COUNTY CONSERVATION DIST
00072327	19401	3000001	1/31/2024	200.00	555170	92	JEFFERSON COUNTY CONSERVATION DIST
00072327	40000	3000001	1/31/2024	139.83	555170	86	JEFFERSON COUNTY CONSERVATION DIST
00072327	19401	3000001	1/31/2024	3,378.08	555170	05	JEFFERSON COUNTY CONSERVATION DIST
00072334	19401	3000001	2/5/2024	20,412.04	555170	05	KIAMICHI CONSERVATION DISTRICT
00072376	19401	3000001	2/6/2024	3,490.21	555170	83	PAYNE COUNTY CONSERVATION DISTRICT
00072420	40000	3000001	2/9/2024	4,146.92	555170	08	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072420	19401	3000001	2/9/2024	146.83	555170	71	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072420	19401	3000001	2/9/2024	31.67	555170	80	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072420	19401	3000001	2/9/2024	58.50	555170	82	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072420	40000	3000001	2/9/2024	3,481.79	555170	08	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072421	19401	3000001	2/9/2024	90.01	555170	80	WEST CADDO CONSERVATION DISTRICT
00072421	19401	3000001	2/9/2024	4,092.41	555170	05	WEST CADDO CONSERVATION DISTRICT
00072421	19401	3000001	2/9/2024	2,153.00	555170	94	WEST CADDO CONSERVATION DISTRICT
00072421	19401	3000001	2/9/2024	140.66	555170	71	WEST CADDO CONSERVATION DISTRICT
00072421	19401	3000001	2/9/2024	69.64	555170	81	WEST CADDO CONSERVATION DISTRICT
00072421	19401	3000001	2/9/2024	33.85	555170	82	WEST CADDO CONSERVATION DISTRICT
00072422	19401	3000001	2/9/2024	2,153.00	555170	94	CUSTER COUNTY CONSERVATION DISTRICT
00072422	19401	3000001	2/9/2024	1,324.00	555170	84	CUSTER COUNTY CONSERVATION DISTRICT
00072422	19401	3000001	2/9/2024	1,345.63	555170	94	CUSTER COUNTY CONSERVATION DISTRICT
00072423	19401	3000001	2/9/2024	3,796.73	555170	05	TULSA COUNTY CONSERVATION DISTRICT
00072423	19401	3000001	2/9/2024	56.76	555170	20	TULSA COUNTY CONSERVATION DISTRICT
00072423	19401	3000001	2/9/2024	64.19	555170	69	TULSA COUNTY CONSERVATION DISTRICT
00072423	40000	3000001	2/9/2024	139.83	555170	86	TULSA COUNTY CONSERVATION DISTRICT
00072424	19401	3000001	2/9/2024	149.49	555170	71	JACKSON COUNTY CONSERVATION DIST
00072424	40000	3000001	2/9/2024	139.83	555170	86	JACKSON COUNTY CONSERVATION DIST
00072424	19401	3000001	2/9/2024	4,805.41	555170	05	JACKSON COUNTY CONSERVATION DIST
00072426	19401	3000001	2/9/2024	150.63	555170	81	NORTH CADDO CONSERVATION DISTRICT
00072425	40000	3000001	2/9/2024	3,481.79	555170	08	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072425	40000	3000001	2/9/2024	4,146.92	555170	08	PUSHMATAHA CONSERVATION DISTRICT NO 44
00072426	19401	3000001	2/9/2024	3,055.68	555170	05	NORTH CADDO CONSERVATION DISTRICT
00072426	19401	3000001	2/9/2024	149.22	555170	71	NORTH CADDO CONSERVATION DISTRICT
00072426	19401	3000001	2/9/2024	89.10	555170	80	NORTH CADDO CONSERVATION DISTRICT
00072426	19401	3000001	2/9/2024	58.68	555170	82	NORTH CADDO CONSERVATION DISTRICT
00072426	19401	3000001	2/9/2024	5,622.80	555170	01	NORTH CADDO CONSERVATION DISTRICT
00072427	19401	3000001	2/9/2024	4,042.24	555170	05	SOUTH CADDO CONS DISTRICT
00072428	19401	3000001	2/9/2024	4,025.36	555170	05	MCCLAIN COUNTY CONSERVATION DISTRICT
00072428	19401	3000001	2/9/2024	4,300.67	555170	06	MCCLAIN COUNTY CONSERVATION DISTRICT
00072428	19401	3000001	2/9/2024	35.00	555170	82	MCCLAIN COUNTY CONSERVATION DISTRICT
00072434	40000	3000001	2/13/2024	3,186.35	555170	08	ROGERS COUNTY CONSERVATION DISTRICT
00072433	19401	3000001	2/13/2024	16.48	555170	20	MAYES COUNTY CONSERVATION DISTRICT
00072433	19401	3000001	2/13/2024	136.51	555170	20	MAYES COUNTY CONSERVATION DISTRICT
00072433	19401	3000001	2/13/2024	53.80	555170	69	MAYES COUNTY CONSERVATION DISTRICT
00072433	19401	3000001	2/13/2024	45.01	555170	79	MAYES COUNTY CONSERVATION DISTRICT
00072433	19401	3000001	2/13/2024	2.60	555170	80	MAYES COUNTY CONSERVATION DISTRICT
00072433	19401	3000001	2/13/2024	3,217.59	555170	05	MAYES COUNTY CONSERVATION DISTRICT
00072434	19401	3000001	2/13/2024	1,685.50	555170	24	ROGERS COUNTY CONSERVATION DISTRICT
00072434	19401	3000001	2/13/2024	73.02	555170	71	ROGERS COUNTY CONSERVATION DISTRICT
00072434	19401	3000001	2/13/2024	3,930.37	555170	03	ROGERS COUNTY CONSERVATION DISTRICT
00072434	19401	3000001	2/13/2024	3,828.79	555170	07	ROGERS COUNTY CONSERVATION DISTRICT
00072434	19401	3000001	2/13/2024	5,461.25	555170	05	ROGERS COUNTY CONSERVATION DISTRICT
00072444	19401	3000001	2/14/2024	3,591.47	555170	05	LOGAN COUNTY CONSERVATION DISTRICT
00072444	19401	3000001	2/14/2024	109.36	555170	20	LOGAN COUNTY CONSERVATION DISTRICT

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
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Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072444	19401	3000001	2/14/2024	160.00	555170	60	LOGAN COUNTY CONSERVATION DISTRICT
00072445	19401	3000001	2/14/2024	114.58	555170	82	CIMARRON COUNTY CONSERVATION DISTRICT
00072445	19401	3000001	2/14/2024	154.97	555170	20	CIMARRON COUNTY CONSERVATION DISTRICT
00072445	19401	3000001	2/14/2024	145.96	555170	71	CIMARRON COUNTY CONSERVATION DISTRICT
00072445	19401	3000001	2/14/2024	425.44	555170	80	CIMARRON COUNTY CONSERVATION DISTRICT
00072445	40000	3000001	2/14/2024	139.83	555170	86	CIMARRON COUNTY CONSERVATION DISTRICT
00072445	19401	3000001	2/14/2024	3,358.37	555170	05	CIMARRON COUNTY CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	75.00	555170	92	KONAWA CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	3,034.08	555170	05	KONAWA CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	92.40	555170	71	KONAWA CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	75.00	555170	92	KONAWA CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	75.00	555170	92	KONAWA CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	75.00	555170	92	KONAWA CONSERVATION DISTRICT
00072446	19401	3000001	2/14/2024	50.00	555170	92	KONAWA CONSERVATION DISTRICT
00072447	19401	3000001	2/14/2024	4,078.18	555170	05	CLEVELAND COUNTY CONSERVATION DISTRICT
00072447	19401	3000001	2/14/2024	30.00	555170	71	CLEVELAND COUNTY CONSERVATION DISTRICT
00072447	19401	3000001	2/14/2024	66.00	555170	72	CLEVELAND COUNTY CONSERVATION DISTRICT
00072447	40000	3000001	2/14/2024	4,092.90	555170	03	CLEVELAND COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	3,706.83	555170	05	DEWEY COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	105.54	555170	71	DEWEY COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	3.27	555170	72	DEWEY COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	218.78	555170	80	DEWEY COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	456.80	555170	81	DEWEY COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	156.75	555170	82	DEWEY COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	3,364.94	555170	08	DEWEY COUNTY CONSERVATION DISTRICT
00072448	19401	3000001	2/14/2024	4,697.90	555170	05	WASHITA COUNTY CONSERVATION DISTRICT
00072448	19401	3000001	2/14/2024	3,377.71	555170	07	WASHITA COUNTY CONSERVATION DISTRICT
00072449	19401	3000001	2/14/2024	3,586.45	555170	09	DEWEY COUNTY CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	84.23	555170	20	ARBUCKLE CONSERVATION DISTRICT
00072451	40000	3000001	2/14/2024	3,487.28	555170	08	ARBUCKLE CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	45.21	555170	71	ARBUCKLE CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	86.99	555170	71	ARBUCKLE CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	8.45	555170	72	ARBUCKLE CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	46.09	555170	80	ARBUCKLE CONSERVATION DISTRICT
00072452	19401	3000001	2/14/2024	300.00	555170	63	MAJOR COUNTY CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	109.87	555170	82	ARBUCKLE CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	3,857.80	555170	06	ARBUCKLE CONSERVATION DISTRICT
00072451	19401	3000001	2/14/2024	3,210.27	555170	05	ARBUCKLE CONSERVATION DISTRICT
00072452	19401	3000001	2/14/2024	4,131.85	555170	05	MAJOR COUNTY CONSERVATION DISTRICT
00072452	19401	3000001	2/14/2024	3,602.96	555170	08	MAJOR COUNTY CONSERVATION DISTRICT
00072452	19401	3000001	2/14/2024	77.41	555170	71	MAJOR COUNTY CONSERVATION DISTRICT
00072452	19401	3000001	2/14/2024	278.30	555170	80	MAJOR COUNTY CONSERVATION DISTRICT
00072452	19401	3000001	2/14/2024	191.18	555170	82	MAJOR COUNTY CONSERVATION DISTRICT
00072496	19401	3000001	2/15/2024	26.14	555170	82	HUGHES COUNTY CONSERVATION DIST
00072496	19401	3000001	2/15/2024	92.75	555170	71	HUGHES COUNTY CONSERVATION DIST
00072496	19401	3000001	2/15/2024	70.28	555170	80	HUGHES COUNTY CONSERVATION DIST
00072496	19401	3000001	2/15/2024	96.30	555170	81	HUGHES COUNTY CONSERVATION DIST
00072496	19401	3000001	2/15/2024	3,185.32	555170	05	HUGHES COUNTY CONSERVATION DIST
00072496	19401	3000001	2/15/2024	3,627.31	555170	06	HUGHES COUNTY CONSERVATION DIST
00072497	19401	3000001	2/15/2024	3,362.28	555170	05	GRADY COUNTY CONSERVATION DIST
00072497	19401	3000001	2/15/2024	4,319.18	555170	06	GRADY COUNTY CONSERVATION DIST
00072498	19401	3000001	2/15/2024	3,680.04	555170	05	CANEY VALLEY CONSERVATION DISTRICT
00072498	19401	3000001	2/15/2024	75.00	555170	63	CANEY VALLEY CONSERVATION DISTRICT
00072498	19401	3000001	2/15/2024	177.60	555170	67	CANEY VALLEY CONSERVATION DISTRICT
00072498	19401	3000001	2/15/2024	71.46	555170	71	CANEY VALLEY CONSERVATION DISTRICT
00072499	19401	3000001	2/15/2024	3,593.87	555170	07	KAY COUNTY CONSERVATION DISTRICT
00072497	19401	3000001	2/15/2024	126.14	555170	71	GRADY COUNTY CONSERVATION DIST
00072499	19401	3000001	2/15/2024	3,219.77	555170	05	KAY COUNTY CONSERVATION DISTRICT

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072499	19401	3000001	2/15/2024	45.25	555170	20	KAY COUNTY CONSERVATION DISTRICT
00072499	19401	3000001	2/15/2024	30.00	555170	28	KAY COUNTY CONSERVATION DISTRICT
00072499	19401	3000001	2/15/2024	105.04	555170	71	KAY COUNTY CONSERVATION DISTRICT
00072499	19401	3000001	2/15/2024	97.50	555170	81	KAY COUNTY CONSERVATION DISTRICT
00072499	19401	3000001	2/15/2024	380.00	555170	84	KAY COUNTY CONSERVATION DISTRICT
00072500	19401	3000001	2/15/2024	124.62	555170	69	MURRAY COUNTY CONSERVATION DISTRICT
00072500	19401	3000001	2/15/2024	3,217.59	555170	05	MURRAY COUNTY CONSERVATION DISTRICT
00072500	19401	3000001	2/15/2024	4,517.74	555170	06	MURRAY COUNTY CONSERVATION DISTRICT
00072500	19401	3000001	2/15/2024	8.29	555170	20	MURRAY COUNTY CONSERVATION DISTRICT
00072501	19401	3000001	2/15/2024	59.99	555170	71	GARFIELD CO CONSERVATION DISTRICT
00072501	19401	3000001	2/15/2024	59.35	555170	80	GARFIELD CO CONSERVATION DISTRICT
00072501	19401	3000001	2/15/2024	325.00	555170	92	GARFIELD CO CONSERVATION DISTRICT
00072501	19401	3000001	2/15/2024	100.00	555170	62	GARFIELD CO CONSERVATION DISTRICT
00072501	40000	3000001	2/15/2024	139.83	555170	86	GARFIELD CO CONSERVATION DISTRICT
00072501	40000	3000001	2/15/2024	3,702.28	555170	08	GARFIELD CO CONSERVATION DISTRICT
00072501	19401	3000001	2/15/2024	1,255.24	555170	12	GARFIELD CO CONSERVATION DISTRICT
00072502	19401	3000001	2/15/2024	1,356.39	555170	12	NORTH FORK OF RED RIVER CONSERVATION
00072502	40000	3000001	2/15/2024	3,894.78	555170	08	NORTH FORK OF RED RIVER CONSERVATION
00072502	19401	3000001	2/15/2024	3,573.51	555170	05	NORTH FORK OF RED RIVER CONSERVATION
00072503	19401	3000001	2/15/2024	100.00	555170	63	OKLAHOMA COUNTY CONSERVATION DISTRICT
00072500	19401	3000001	2/15/2024	81.65	555170	71	MURRAY COUNTY CONSERVATION DISTRICT
00072500	19401	3000001	2/15/2024	5,819.66	555170	01	MURRAY COUNTY CONSERVATION DISTRICT
00072503	19401	3000001	2/15/2024	3,143.42	555170		OKLAHOMA COUNTY CONSERVATION DISTRICT
00072503	19401	3000001	2/15/2024	750.00	555170	63	OKLAHOMA COUNTY CONSERVATION DISTRICT
00072503	19401	3000001	2/15/2024	450.00	555170	63	OKLAHOMA COUNTY CONSERVATION DISTRICT
00072503	19401	3000001	2/15/2024	75.00	555170	63	OKLAHOMA COUNTY CONSERVATION DISTRICT
00072503	19401	3000001	2/15/2024	200.00	555170	63	OKLAHOMA COUNTY CONSERVATION DISTRICT
00072504	19401	3000001	2/15/2024	225.12	555170	91	CANEY VALLEY CONSERVATION DISTRICT
00072506	19401	3000001	2/15/2024	3,196.71	555170	07	LINCOLN COUNTY CONSERVATION DISTRICT
00072506	19401	3000001	2/15/2024	3,606.30	555170	05	LINCOLN COUNTY CONSERVATION DISTRICT
00072506	19401	3000001	2/15/2024	49.95	555170	71	LINCOLN COUNTY CONSERVATION DISTRICT
00072507	19401	3000001	2/15/2024	3,067.56	555170	05	COMANCHE COUNTY CONSERVATION DISTRICT
00072505	19401	3000001	2/15/2024	184.71	555170	91	WASHITA COUNTY CONSERVATION DISTRICT
00072507	19401	3000001	2/15/2024	4,136.32	555170	02	COMANCHE COUNTY CONSERVATION DISTRICT
00072507	19401	3000001	2/15/2024	654.48	555170	71	COMANCHE COUNTY CONSERVATION DISTRICT
00072294	19401	3000005	1/25/2024	15.00	533120		COMDATA INC
00072294	19401	3000005	1/25/2024	245.87	534290		COMDATA INC
00072294	40000	3000005	1/25/2024	523.46	533120		COMDATA INC
PAYROLL				<u>18,507.57</u>	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL

376,215.22 **District Services**

Land Management

00072294	19401	4000001	1/25/2024	3,899.03	534290		COMDATA INC
00072294	19401	4000001	1/25/2024	4,602.56	533120		COMDATA INC
00072320	19122	4000001	1/30/2024	45,635.00	541290		UNITED FORD SOUTH LLC
00072321	19122	4000001	1/30/2024	45,635.00	541290		UNITED FORD SOUTH LLC
00072322	19122	4000001	1/30/2024	45,635.00	541290		UNITED FORD SOUTH LLC
00072333	19311	4000001	2/5/2024	25,939.41	541240		GREAT PLAINS LLC
00072429	19401	4000001	2/13/2024	89.47	515990		BANK OF AMERICA NA
00072429	19401	4000001	2/13/2024	56.87	536140		BANK OF AMERICA NA
00072292	19401	4000002	1/25/2024	687.71	555170	97	WOODWARD COUNTY CONSERVATION DISTRICT
PAYROLL				<u>44,346.09</u>	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL

216,526.14 **Land Management**

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
Water Quality							
00072294	40000	5000001	1/25/2024	1,570.82	534290		COMDATA INC
00072294	40000	5000001	1/25/2024	375.62	533120		COMDATA INC
00072298	40000	5000001	1/25/2024	1,349.95	555170		CREEK COUNTY CONSERVATION DISTRICT
00072299	40000	5000001	1/26/2024	802.50	537190		HACH COMPANY
00072309	40000	5000001	1/26/2024	233.85	537190		HACH COMPANY
00072310	40000	5000001	1/26/2024	88.50	521120		MOORE,LEONARD I
00072324	40000	5000001	1/30/2024	88.50	521120		SWANSON,JAKE RYLEY
00072331	40000	5000001	2/1/2024	88.50	521120		LECKBAND,JAKE
00072332	40000	5000001	2/5/2024	147.50	521120		SHAW,KIMBERLY R
00072379	40000	5000001	2/6/2024	88.50	521120		MILLER,CANDICEMARIE
00072380	40000	5000001	2/6/2024	88.50	521120		RAMMING,JASON M
00072378	40000	5000001	2/6/2024	73.50	521120		TRAMELL,BROOKS K
00072383	40000	5000001	2/7/2024	16,236.00	515290		DEPT OF AGRICULTURE FOOD & FORESTRY
00072429	40000	5000001	2/13/2024	75.00	522131		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	874.86	522131		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	1,515.00	522150		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	35.72	531110		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	129.00	536130		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	132.00	531120		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	23.00	531250		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	71.64	536140		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	1,962.91	536190		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	993.77	537190		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	571.00	541110		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	2,033.00	541260		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	107.00	522131		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	220.00	522150		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	2,529.26	541110		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	125.00	531190		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	326.00	536190		BANK OF AMERICA NA
00072429	40000	5000001	2/13/2024	151.18	537190		BANK OF AMERICA NA
00072431	40000	5000001	2/13/2024	4,300.00	515450		JACK R DAVIS
00072432	40000	5000001	2/13/2024	400.00	555170		NORTH CADDO CONSERVATION DISTRICT
00072438	40000	5000001	2/13/2024	88.50	521120		BOND,REBECCA E
00072439	40000	5000001	2/13/2024	9,195.59	537190		HACH COMPANY
00072435	40000	5000001	2/13/2024	201.00	521230		CARTER,NATHAN R
00072436	40000	5000001	2/13/2024	201.00	521230		SWANSON,JAKE RYLEY
00072437	40000	5000001	2/13/2024	201.00	521230		DYER,JOSEPH J
PAYROLL				<u>172,746.90</u>	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL

220,441.57 **Water Quality**

Wetlands

00072429	40000	5000002	2/13/2024	240.00	531260		BANK OF AMERICA NA
PAYROLL		5000002		<u>12,866.38</u>	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL

13,106.38 **Wetlands**

Soil Health

00072294	19401	5000003	1/25/2024	618.99	534290		COMDATA INC
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**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072294	19401	5000003	1/25/2024	1,110.15	533120		COMDATA INC
00072330	19401	5000003	2/1/2024	73.50	521230		KLOXIN,GREGORY A
00072429	24500	5000003	2/13/2024	250.38	522130		BANK OF AMERICA NA
00072429	24500	5000003	2/13/2024	140.00	522150		BANK OF AMERICA NA
00072429	19401	5000003	2/13/2024	495.00	515290		BANK OF AMERICA NA
00072429	19401	5000003	2/13/2024	43.92	531110		BANK OF AMERICA NA
00072429	19401	5000003	2/13/2024	611.55	522130		BANK OF AMERICA NA
00072429	19401	5000003	2/13/2024	398.00	522150		BANK OF AMERICA NA
00072429	19401	5000003	2/13/2024	75.58	531110		BANK OF AMERICA NA
PAYROLL				59,224.02	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL
				63,041.09			<i>Soil Health</i>
 Cost Share - Locally Led							
00072277	25000	5000004	1/25/2024	3,470.62	555170		OKLAHOMA COUNTY CONSERVATION DISTRICT
00072278	25000	5000004	1/25/2024	3,551.00	555170		NORTH FORK OF RED RIVER CONSERVATION
00072279	25000	5000004	1/25/2024	12,000.00	555170		KONAWA CONSERVATION DISTRICT
00072280	25000	5000004	1/25/2024	1,832.09	555170		CHECOTAH CONSERVATION DISTRICT NO 20
00072281	25000	5000004	1/25/2024	12,000.00	555170		DEWEY COUNTY CONSERVATION DISTRICT
00072284	25000	5000004	1/25/2024	7,599.00	555170		MCINTOSH COUNTY CONSERVATION DISTRICT
00072287	25000	5000004	1/25/2024	7,500.00	555170		MURRAY COUNTY CONSERVATION DISTRICT
00072288	25000	5000004	1/25/2024	2,000.00	555170		HUGHES COUNTY CONSERVATION DIST
00072289	25000	5000004	1/25/2024	11,135.00	555170		GREER COUNTY CONSERVATION DISTRICT
00072282	25000	5000004	1/25/2024	4,287.26	555170		BLAINE COUNTY CONSERVATION DISTRICT
00072283	25000	5000004	1/25/2024	3,510.93	555170		NOWATA COUNTY CONSERVATION DISTRICT
00072285	25000	5000004	1/25/2024	3,000.00	555170		LATIMER COUNTY CONSERVATION DISTRICT
00072286	25000	5000004	1/25/2024	2,850.00	555170		CUSTER COUNTY CONSERVATION DISTRICT
00072297	25000	5000004	1/25/2024	100.00	555170		ADAIR COUNTY CONSERVATION DISTRICT NO 67
00072302	25000	5000004	1/26/2024	7,807.91	555170		MAYES COUNTY CONSERVATION DISTRICT
00072337	25000	5000004	2/6/2024	5,000.00	555170		LINCOLN COUNTY CONSERVATION DISTRICT
00072339	25000	5000004	2/6/2024	7,500.00	555170		DEER CREEK CONSERVATION DISTRICT
00072338	25000	5000004	2/6/2024	3,857.00	555170		WAGONER COUNTY CONSERVATION DIST NO 22
00072340	25000	5000004	2/6/2024	7,500.00	555170		HARMON COUNTY CONSERVATION DISTRICT
00072343	25000	5000004	2/6/2024	5,000.00	555170		COAL COUNTY CONSERVATION DISTRICT NO 19
00072344	25000	5000004	2/6/2024	10,461.80	555170		CANEY VALLEY CONSERVATION DISTRICT
00072346	25000	5000004	2/6/2024	2,975.00	555170		HARPER COUNTY CONSERVATION DISTRICT
00072348	25000	5000004	2/6/2024	1,750.00	555170		KINGFISHER COUNTY CONSERVATION DISTRICT
00072349	25000	5000004	2/6/2024	7,500.00	555170		PAYNE COUNTY CONSERVATION DISTRICT
00072350	25000	5000004	2/6/2024	2,597.53	555170		TALIHINA CONSERVATION DISTRICT
00072341	25000	5000004	2/6/2024	4,000.00	555170		KONAWA CONSERVATION DISTRICT
00072342	25000	5000004	2/6/2024	4,000.00	555170		TALIHINA CONSERVATION DISTRICT
00072345	25000	5000004	2/6/2024	1,955.00	555170		HARPER COUNTY CONSERVATION DISTRICT
00072347	25000	5000004	2/6/2024	3,000.00	555170		HASKELL COUNTY CONSERVATION DISTRICT
00072351	25000	5000004	2/6/2024	6,605.00	555170		WOODS COUNTY CONSERVATION DISTRICT
00072352	25000	5000004	2/6/2024	7,183.42	555170		OKMULGEE COUNTY CONSERVATION DISTRICT
00072384	25000	5000004	2/7/2024	5,221.18	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00072385	25000	5000004	2/7/2024	3,000.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00072386	25000	5000004	2/7/2024	3,000.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00072387	25000	5000004	2/7/2024	6,238.39	555170		GRANT COUNTY CONSERVATION DISTRICT
00072390	25000	5000004	2/7/2024	4,000.00	555170		KONAWA CONSERVATION DISTRICT
00072391	25000	5000004	2/7/2024	3,060.00	555170		STEPHENS COUNTY CONSERVATION DISTRICT
00072392	25000	5000004	2/7/2024	3,000.00	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00072393	25000	5000004	2/7/2024	8,000.00	555170		KONAWA CONSERVATION DISTRICT
00072395	25000	5000004	2/7/2024	5,000.00	555170		WAGONER COUNTY CONSERVATION DIST NO 22
00072388	25000	5000004	2/7/2024	7,014.84	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00072389	25000	5000004	2/7/2024	3,000.00	555170		LATIMER COUNTY CONSERVATION DISTRICT

**OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 24, 2024 THRU FEBRUARY 20, 2024**

Voucher	Fund	Department	Date	Amount	Account	Sub	Vendor Name
00072394	25000	5000004	2/7/2024	4,000.00	555170		CREEK COUNTY CONSERVATION DISTRICT
00072454	25000	5000004	2/15/2024	2,850.00	555170		LINCOLN COUNTY CONSERVATION DISTRICT
00072455	25000	5000004	2/15/2024	4,850.20	555170		MAYES COUNTY CONSERVATION DISTRICT
00072459	25000	5000004	2/15/2024	4,000.00	555170		NOWATA COUNTY CONSERVATION DISTRICT
00072461	25000	5000004	2/15/2024	5,525.00	555170		GREER COUNTY CONSERVATION DISTRICT
00072462	25000	5000004	2/15/2024	7,452.83	555170		PAWNEE COUNTY CONSERVATION DISTRICT
00072463	25000	5000004	2/15/2024	5,710.25	555170		PAWNEE COUNTY CONSERVATION DISTRICT
00072464	25000	5000004	2/15/2024	4,000.00	555170		HUGHES COUNTY CONSERVATION DIST
00072465	25000	5000004	2/15/2024	4,690.35	555170		HARMON COUNTY CONSERVATION DISTRICT
00072466	25000	5000004	2/15/2024	5,032.69	555170		OKLAHOMA COUNTY CONSERVATION DISTRICT
00072467	25000	5000004	2/15/2024	6,290.06	555170		WASHITA COUNTY CONSERVATION DISTRICT
00072456	25000	5000004	2/15/2024	12,000.00	555170		KONAWA CONSERVATION DISTRICT
00072458	25000	5000004	2/15/2024	2,625.00	555170		SOUTH CADDO CONS DISTRICT
00072457	25000	5000004	2/15/2024	3,272.50	555170		UPPER WASHITA CONSERVATION DISTRICT
00072460	25000	5000004	2/15/2024	<u>2,829.89</u>	555170		TALIHINA CONSERVATION DISTRICT

289,191.74 *Cost Share - Locally Led*

Office of Geographic & Tech Services

00072328	24500	6000001	2/1/2024	2,735.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072328	24500	6000001	2/1/2024	9,614.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072328	24500	6000001	2/1/2024	5,470.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072328	24500	6000001	2/1/2024	12,908.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072328	24500	6000001	2/1/2024	6,454.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072328	24500	6000001	2/1/2024	16,409.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072328	24500	6000001	2/1/2024	12,908.00	515660	62	MICHAEL BAKER INTERNATIONAL INC
00072429	19401	6000001	2/13/2024	388.19	522110		BANK OF AMERICA NA
00072429	19401	6000001	2/13/2024	1,248.00	515660	64	BANK OF AMERICA NA
PAYROLL		6000001		<u>25,805.91</u>	511110		DIV PAYROLL - JAN MAIN AND SUPPLEMENTAL

93,940.10 *Office of Geographic & Tech Services*

ISD Data Processing

00072296	40000	8800010	1/25/2024	4,299.06	541120		DELL MARKETING LP
00072414	19401	8800010	2/7/2024	105.00	515380	11	KOCH COMMUNICATIONS LLC
00072429	40000	8800010	2/13/2024	543.00	531130	51	BANK OF AMERICA NA
00072429	40000	8800010	2/13/2024	569.00	541120	51	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	139.93	531130	14	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	149.40	515360	64	BANK OF AMERICA NA
00072429	24500	8800010	2/13/2024	3,071.25	515360	62	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	38.50	531130	41	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	791.95	531130	21	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	699.24	534160	21	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	1,889.88	541120	21	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	532.00	531130	35	BANK OF AMERICA NA
00072429	40000	8800010	2/13/2024	1,141.23	531130	35	BANK OF AMERICA NA
00072429	19401	8800010	2/13/2024	<u>153.44</u>	531130	11	BANK OF AMERICA NA

14,122.88 *ISD Data Processing*

2,783,945.91 **TOTAL CLAIMS AND PAYROLL**

**OKLAHOMA CONSERVATION COMMISSION
PURCHASE CARD TRANSACTIONS
JANUARY 2024**

Cardholder	Date	Amount	Payee	Fund-Class	Department-Program	Account	Sub	Description
Administration								
Bitseedy	Bertilde	1/3/2024	-35.86 EMBASSY SUITES NORMAN	1000-19401	1000001-NP000	522131		EMBASSY ST Credit-D. Herald-Gov Water Conf-11/28-11/30/2023
Bitseedy	Bertilde	1/5/2024	1,045.26 STANDLEY SYSTEMS LLC	1000-19401	1000001-NP000	532160		STANDLEY SYSTEMS LLC - 10-01-23 to 12-31-23
Bitseedy	Bertilde	1/5/2024	372.46 PIKEPASS RECYCLING	1000-19401	1000001-NP000	522113		PIKEPASS - Monthly Agency PikePass Owned Vehicles
Bitseedy	Bertilde	1/12/2024	83.21 STAPLES	1000-19401	1000001-NP000	536140		Staples - Admin office supplies-Orders #7623372937-\$83.21
Bitseedy	Bertilde	1/25/2024	150.00 NORTHWEST INN	1000-19401	1000001-NP000	522131		NORTHWEST INN - Woodward, T.Lam 01.23.24
Bitseedy	Bertilde	1/29/2024	10.99 LEE Tulsa World	1000-19401	1000001-NP000	531170		LEE Tulsa World - Monthly Subscription-PIO-Jan
Grzeskiewicz	Megan	1/25/2024	230.00 HAMPTON INNS	1000-19401	1000001-NP000	522130		HAMPTON INNS - Trey no till on the plains hotel
			1,856.06					Administration
Watershed Operations & Maintenance Rehabilitation								
Baker	Jason	1/8/2024	11.45 FEDEX82634495	1000-19401	2000001-B0201	531110		FEDEX82634495- Conservation Programs Shipping
Baker	Jason	1/11/2024	4.43 FEDEX82704576	1000-19401	2000001-B0201	531110		FEDEX82704576 - Late Fee on invoice
Porter	Paige	1/2/2024	183.83 STAPLES	1000-19401	2000001-NP000	536140		Expendable Office supplies: 2024 Calendars, planners
Porter	Paige	1/2/2024	42.49 STAPLES	1000-19401	2000001-NP000	536130		Non expendable Office supplies: magnetic dry erase
Porter	Paige	1/29/2024	78.07 TPG PaulsValleyUtilities	1000-19401	2000001-NP000	531350		Utility Service-PVMA- Pauls Valley Shop
Porter	Paige	1/29/2024	188.06 OKLAHOMANATURALGAS	1000-19401	2000001-NP000	531360		Utility service-Oklahoma Natural Gas- Clinton Shop
Porter	Paige	1/29/2024	29.07 PSO TELPAY	1000-19401	2000001-NP000	531370		Utility Service for Clinton shop- PSO
Porter	Paige	1/29/2024	145.27 OG&E/USPAYMENTSBILLPAY	1000-19401	2000001-NP000	531370		Utility service for Pauls Valley Shop OG&E
Porter	Paige	1/29/2024	93.31 OKLAHOMANATURALGAS	1000-19401	2000001-NP000	531360		Utility Service-Oklahoma Natural Gas- Pauls Valley shop
Porter	Paige	1/30/2024	695.42 OK DEPARTMENT OF ENVIRO	1000-19401	2000001-NP000	531250		Stormwater Permit Fees-DEQ Reference ID: 91558562
Porter	Paige	1/30/2024	17.69 OK.GOV RETAIL	1000-19401	2000001-NP000	531250		DEQ service fee- Reference ID: 91558562 stormwater permit fee
			1,489.09					Watershed Operations & Maintenance Rehabilitation
Field Services								
			0.00					Field Services
Land Management								
Bitseedy	Bertilde	1/25/2024	89.47 CLASSEN TAG AGENCY	1000-19401	4000001-B0202	515990		CLASSEN TAG AGENCY - LMD Vehicles
Ireton	Dianne	1/12/2024	56.87 STAPLES	1000-19401	4000001-B0202	536140		STAPLES - office supplies
			146.34					Land Management
Water Quality								
Baker	Jason	1/5/2024	57.14 EUREKA WATER COMPANY	1000-40000	5000001-B0201	536140		EUREKA WATER - Drinking water for staff and visitors in main office
Baker	Jason	1/8/2024	14.50 4TE QUALITY WATER BY CULL	1000-40000	5000001-B0201	536140		4TE QUALITY WATER BY CULL - Drinking water for Bristow Office
Baker	Jason	1/11/2024	571.00 OK CORRECTIONAL INDUST	1000-40000	5000001-B0201	541110		OK CORRECTIONAL INDUST - Chair GK (23-2)

**OKLAHOMA CONSERVATION COMMISSION
PURCHASE CARD TRANSACTIONS
JANUARY 2024**

Cardholder	Date	Amount	Payee	Fund-Class	Department- Program	Account	Sub	Description
Leckband	Jake	1/3/2024	4.78 PHILLIPS 66 - SEI 42019	1000-40000	5000001-B0201		537190	PHILLIPS 66 - SEI 42019 - Purchase ICE FOR SAMPLES
Leckband	Jake	1/4/2024	4.58 PHILLIPS 66 - COWBOY TRAV	1000-40000	5000001-B0201		537190	PHILLIPS 66 - COWBOY TRAV - Purchase ICE FOR SAMPLES
Leckband	Jake	1/24/2024	5.55 LOVE'S #0486 INSIDE	1000-40000	5000001-B0201		537190	LOVE'S #0486 INSIDE - Purchase ICE FOR SAMPLES
Leckband	Jake	1/25/2024	2.99 LOVE'S #0486 INSIDE	1000-40000	5000001-B0201		537190	LOVE'S #0486 INSIDE - Purchase ICE FOR SAMPLES
Miller	Candice	1/19/2024	1,962.91 AMERICAN WILDLIFE ASSO	1000-40000	5000001-B0201		536190	AMERICAN WILDLIFE Project WILD guidebooks for staff. C.Miller-191166; 1 Night-GSA Rate; Holiday Inn-Stillwater
Miller	Candice	1/29/2024	107.00 HOLIDAY INN EXPRESS & SU	1000-40000	5000001-B0201		522131	C. Cheadle; 1 Night-GSA Rate; Holiday Inn-Stillwater
Miller	Candice	1/29/2024	107.00 HOLIDAY INN EXPRESS & SU	1000-40000	5000001-B0201		522131	WM SUPERCENTER - Purchase Ozarktrail Wagon for hauling items
Nguyen	Briant	1/4/2024	129.00 WM SUPERCENTER #2804	1000-40000	5000001-B0201		536130	HOLIDAY INN EXP - Purchase Room For Briant Nguyen in Stillwater
Nguyen	Briant	1/30/2024	235.60 HOLIDAY INN EXPRESS & SU	1000-40000	5000001-B0201		522131	USPS PO 3961320024 - 2 rolls stamps for RB 4.5 landowner packets
Ramming	Jason	1/5/2024	132.00 USPS PO 3961320024	1000-40000	5000001-B0201		531120	TFS FISHERSCI ECOM - standards and thermometer for meter QA
Ramming	Jason	1/15/2024	711.65 TFS FISHERSCI ECOM HUS	1000-40000	5000001-B0201		537190	TFS FISHERSCI ECOM HUS - pH buffer for meter calibration
Ramming	Jason	1/15/2024	62.77 TFS FISHERSCI ECOM HUS	1000-40000	5000001-B0201		537190	HACH COMPANY - Replacement turbidity meter
Ramming	Jason	1/15/2024	2,033.00 HACH COMPANY	1000-40000	5000001-B0201		541260	PRIME INN & SUITES - 1nt in Poteau for Leonard M for RB sampling
Ramming	Jason	1/24/2024	109.25 PRIME INN & SUITES	1000-40000	5000001-B0201		522131	NICHOLS HILLS PACK AND SH - shipping for turbidimeter repair
Ramming	Jason	1/26/2024	35.72 NICHOLS HILLS PACK AND SH	1000-40000	5000001-B0201		531110	OKLAHOMA ABLE COMMISSION - Business license for ETOH
Ramming	Jason	1/26/2024	23.00 OKLAHOMA ABLE COMMISSION	1000-40000	5000001-B0201		531250	PRIME INN & SUITES - Credit for State Rate for Leonard M's room
Ramming	Jason	1/26/2024	-2.25 PRIME INN & SUITES	1000-40000	5000001-B0201		522131	TFS FISHERSCI ECOM HUS - conductivity standards for meter QA
Ramming	Jason	1/29/2024	170.70 TFS FISHERSCI ECOM HUS	1000-40000	5000001-B0201		537190	PHILLIPS 66 - HUTCH118 - ice for samples
Ramming	Jason	1/30/2024	3.69 PHILLIPS 66 - HUTCH118	1000-40000	5000001-B0201		537190	Kim Shaw - 2 nights, January 26-28 - GSA Rate - HI STES Stillwater
Shaw	Kim	1/30/2024	214.00 HOLIDAY INN EXPRESS & SU	1000-40000	5000001-B0201		522131	Ice for RB Water Samples
Swanson	Jake	1/3/2024	7.98 CONOCO - JIFFY TRIP 140	1000-40000	5000001-B0201		537190	Ice for RB samples
Swanson	Jake	1/24/2024	11.10 LOVE'S #0486 INSIDE	1000-40000	5000001-B0201		537190	HI STES - 1 nt Mcalester RB 3.5 water sampling for Jake S.
Swanson	Jake	1/26/2024	104.26 HOLIDAY INN EXPRESS & SU	1000-40000	5000001-B0201		522131	Ice for RB Water Samples
Swanson	Jake	1/30/2024	7.98 CONOCO - JIFFY TRIP 140	1000-40000	5000001-B0201		537190	Mtg Reg NCarter, JDyer, JSwanson So Div Am Fisheries Soc Anl Mtg, Chattanooga, TN
Tramell	Brooks	1/9/2024	1,515.00 TN CHAPTER AFS	1000-40000	5000001-B0201		522150	One night stay for Brooks Tramell below state rate
Tramell	Brooks	1/26/2024	75.00 NORTHWEST INN	1000-40000	5000001-B0201		522131	One night stay for Jeff Tibbits below state rate
Tramell	Brooks	1/26/2024	75.00 NORTHWEST INN	1000-40000	5000001-B0201		522131	Room credit for Jeff Tibbits for 1/24/2024
Tramell	Brooks	1/29/2024	-75.00 NORTHWEST INN	1000-40000	5000001-B0201		522131	DISPLAYS2GO -literature rack and iPad stand for Commission exhibit
Bond	Rebecca	1/12/2024	419.61 DISPLAYS2GO	1000-40000	5000001-B0202		541110	

**OKLAHOMA CONSERVATION COMMISSION
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Cardholder	Date	Amount	Payee	Fund-Class	Department- Program	Account	Sub	Description
Bond	Rebecca	1/12/2024	706.76 VISPRONET	1000-40000	5000001-B0202		541110	VISPRONET-2 Blue Thumb tablecloths & 2 OCC tablecloths for exhibit
Bond	Rebecca	1/15/2024	1,334.10 SP TRADESHOWPLUS	1000-40000	5000001-B0202		541110	SP TRADESHOWPLUS - Purchase-10' backdrop for exhibit setup
Bond	Rebecca	1/18/2024	125.00 EB 2024 OK ENVIRONMEN	1000-40000	5000001-B0202		531190	EB 2024 OK ENVIRONMEN - Purchase-exhibit booth for EE Expo
Bond	Rebecca	1/18/2024	220.00 EB 2024 OK ENVIRONMEN	1000-40000	5000001-B0202		522150	EB 2024 OK ENVIRONMEN- attendee registrations for EE Expo
Bond	Rebecca	1/22/2024	68.79 STAPLES	1000-40000	5000001-B0202		541110	STAPLES - Purchase-rolling file cart for exhibit setup
Bond	Rebecca	1/23/2024	326.00 JOHNSTON SEED COMPANY	1000-40000	5000001-B0202		536190	JOHNSTON SEED CO - Purchase-Seed for YardxYard Program
Bond	Rebecca	1/30/2024	124.46 HOLIDAY INN & SUITES - S	1000-40000	5000001-B0202		522131	HOLIDAY INN & SUITES - Purchase-Lodging for R. Bond in Stillwater
Bond	Rebecca	1/30/2024	-17.46 HOLIDAY INN & SUITES - S	1000-40000	5000001-B0202		522131	HOLIDAY INN & STES Credit-tax credit HI STS Stillwater 2/27/2024
Bond	Rebecca	1/31/2024	151.18 ULINE SHIP SUPPLIES	1000-40000	5000001-B0202		537190	ULINE SHIP SUPPLIES - Purchase-jugs for DI water Anl membership (5 employees) - Natl Assn of Wetland Managers
Tramell	Brooks	1/18/2024	240.00 NATIONAL ASSOCIATION OF	1000-40000	5000002-B0201		531260	ZEFFY-CCTA - James registration High Plain NT conference
Grzeskiewicz	Megan	1/11/2024	140.00 ZEFFY-CCTA	1000-24500	5000003-B0201		522150	
Grzeskiewicz	Megan	1/22/2024	250.38 FAIRFIELD INN & SUITES	1000-24500	5000003-B0201		522130	FAIRFIELD INN & SUITES - James Soil health u hotel
Baker	Jason	1/4/2024	55.80 FEDEX82596340	1000-19401	5000003-B0201		531110	FEDEX82596340 - SH Soil Sample
Baker	Jason	1/10/2024	165.00 REGEN AG LAB LLC	1000-19401	5000003-B0201		515290	REGEN AG LAB LLC - Soil Sample (SH) Heinrich
Baker	Jason	1/10/2024	275.00 REGEN AG LAB LLC	1000-19401	5000003-B0201		515290	REGEN AG LAB LLC - Soil Sample (SH) Phocas Farms
Baker	Jason	1/18/2024	19.78 NICHOLS HILLS PACK AND SH	1000-19401	5000003-B0201		531110	NICHOLS HILLS PACK AND SH - Shipping SH Samples
Baker	Jason	1/18/2024	55.00 REGEN AG LAB LLC	1000-19401	5000003-B0201		515290	REGEN AG LAB LLC - Soil Sample Seigenthaler
Grzeskiewicz	Megan	1/11/2024	398.00 FARM JOURNAL MEDIA - EVE	1000-19401	5000003-B0201		522150	FARM JOURNAL MEDIA - Reg for Meg G & Josh Trust in Food Symposium
Grzeskiewicz	Megan	1/22/2024	125.19 FAIRFIELD INN & SUITES	1000-19401	5000003-B0201		522130	FAIRFIELD INN & SUITES - Greg K soil health u hotel
Grzeskiewicz	Megan	1/22/2024	125.19 FAIRFIELD INN & SUITES	1000-19401	5000003-B0201		522130	FAIRFIELD INN & SUITES - Josh A soil health u hotel
Grzeskiewicz	Megan	1/22/2024	125.19 FAIRFIELD INN & SUITES	1000-19401	5000003-B0201		522130	FAIRFIELD INN & SUITES - Marcus L soil health u hotel
Grzeskiewicz	Megan	1/26/2024	235.98 HAMPTON INNS	1000-19401	5000003-B0201		522130	HAMPTON INNS - Jack T no till on the plains hotel
Baker	Jason	1/8/2024	43.92 FEDEX82634495	1000-19401	5000003-B0202		531110	FEDEX82634495 - Ship Soil Sample
			14,129.77					Water Quality
Office of Geographic & Tech Services								
Bitseedy	Bertilde	1/26/2024	9.00 JOURNYHSE 0001721390310	1000-19401	6000001-NP000		522110	JOURNYHSE Fee for Airline Mike Sharp-NSGIC Conf-03.24-03.28.24
Bitseedy	Bertilde	1/29/2024	379.19 AMERICAN AIR0018082060124	1000-19401	6000001-NP000		522110	M. Sharp-NSGIC Conf-Arlington, VA-03.24-03.28.24
Ireton	Dianne	1/12/2024	1,248.00 BLUE MARBLE GEOGRAPHICS	1000-19401	6000001-NP000	64	515660	BLUE MARBLE GEOGRAPHICS - Global Mapper Training
			1,636.19					Office of Geographic & Tech Services

**OKLAHOMA CONSERVATION COMMISSION
PURCHASE CARD TRANSACTIONS
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Cardholder	Date	Amount	Payee	Fund-Class	Department- Program	Account	Sub	Description
ISD Data Processing								
Bitseedy	Bertilde	1/3/2024	480.40 AT&T PAYMENT	1000-40000	8800010-B0201	51	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12.13.24-WQ
Bond	Rebecca	1/26/2024	569.00 APPLE.COM/US	1000-40000	8800010-B0201	51	541120	APPLE.COM/US - Purchase-iPad for Commission exhibit booth
Tramell	Brooks	1/9/2024	62.60 ATT BILL PAYMENT	1000-40000	8800010-B0201	51	531130	Monthly internet for Brooks Tramell at Cherokee CCD
Bitseedy	Bertilde	1/3/2024	791.95 AT&T PAYMENT	1000-19401	8800010-B0201	21	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12.13.24-CPD
Bitseedy	Bertilde	1/3/2024	139.93 AT&T PAYMENT	1000-19401	8800010-B0202	14	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12-13-24-OGI
Bitseedy	Bertilde	1/3/2024	38.50 AT&T PAYMENT	1000-19401	8800010-B0202	41	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12.13.24-LMD
Bitseedy	Bertilde	1/3/2024	532.00 AT&T PAYMENT	1000-19401	8800010-B0202	35	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12.13.24-DS
Bitseedy	Bertilde	1/3/2024	41.23 AT&T PAYMENT	1000-40000	8800010-B0202	35	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12-13-24-DS Swine
Bitseedy	Bertilde	1/18/2024	500.00 HOG EYE	1000-40000	8800010-B0202	35	531130	HOG EYE - DS Monthly Hog Trap Camera Payments NE 01/17/24
Bitseedy	Bertilde	1/29/2024	600.00 HOG EYE	1000-40000	8800010-B0202	35	531130	HOG EYE - DS Monthly Hog Trap Camera Payments SW 01.27.24
Ireton	Dianne	1/18/2024	7.20 PINNACLE BUSINESS SYSTEMS	1000-19401	8800010-NP000	64	515360	PINNACLE BUSINESS SYSTEMS - support and technical assistance
Willoughby	Shellie	1/4/2024	142.20 PINNACLE BUSINESS SYSTEMS	1000-19401	8800010-NP000	64	515360	PINNACLE BUSINESS SYSTEMS - General IT Support OKMAPS
Ireton	Dianne	1/18/2024	573.75 PINNACLE BUSINESS SYSTEMS	1000-24500	8800010-NP000	62	515360	PINNACLE BUSINESS SYSTEMS - support and technical assistance
Willoughby	Shellie	1/4/2024	2,497.50 PINNACLE BUSINESS SYSTEMS	1000-24500	8800010-NP000	62	515360	PINNACLE BUSINESS SYSTEMS - General IT Support NG911
Porter	Paige	1/11/2024	689.92 AMZN Mktp US RT9978Q80	1000-19401	8800010-NP000	21	541120	Vehicle navigation for watershed aides-Amazon Business Prime
Porter	Paige	1/15/2024	1,199.96 AMZN Mktp US RT6E16XE2	1000-19401	8800010-NP000	21	541120	Vehicle navigation for watershed aides-Amazon Business Prime
Porter	Paige	1/31/2024	699.24 VALLEY LASER	1000-19401	8800010-NP000	21	534160	Printer Ink 3 sets HP 1 set Brother- Valley Laser
Bitseedy	Bertilde	1/3/2024	153.44 AT&T PAYMENT	1000-19401	8800010-NP000	11	531130	AT&T PAYMENT - Monthly Agency Cell Phone Bill 12-13-24-Admin
			9,718.82	ISD Data Processing				
			28,976.27	Total Purchases				

OKLAHOMA CONSERVATION COMMISSION
PROGRAM REVENUE SUMMARY
JANUARY 2024

DIVISION		PERIOD RECEIPTS		YEAR TO DATE REVENUE
ADMINISTRATION	10	-		33,839.69
CONSERVATION PROGRAMS	20	19,525.55		18,059,788.23
DISTRICTS	30	174,079.03		1,833,087.86
LAND MANAGEMENT	40	-		-
WATER QUALITY	50	-		2,938,697.38
GIS	60	-		65,972.85
IT / GIS	88	-		-
TOTAL DIVISIONS		193,604.58		22,931,386.01
APPROPRIATED FUNDS		2,377,288.00		16,641,016.00
AGENCY TOTAL		2,570,892.58		39,572,402.01
*includes \$17,000,000 Emergency Drought Relief Funds				



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64500										
	191									644,294.37
	19102	40	22	327,918.88	.00	.00	.00	327,918.19	.69	
	19102	88	22	890.42	.00	.01	.00	890.41	.00	
	19112	40	23	718,433.76	.00	75,511.41	280,152.68	362,769.67	.00	
	19112	50	23	332,500.00	.00	.00	321,740.76	10,759.23	.01	
	19112	88	23	15,500.00	.00	.01	15,499.99	.00	.00	
	19122	40	24	<u>705,687.94</u>	.00	<u>2,257.00</u>	<u>136,905.00</u>	<u>.00</u>	<u>566,525.94</u>	
				2,100,931.00		77,768.43	754,298.43	702,337.50	566,526.64	
	192									0.00
	19211	20	23	<u>2,130,486.00</u>	.00	.00	<u>744,912.98</u>	<u>1,385,517.00</u>	<u>56.02</u>	
				2,130,486.00			744,912.98	1,385,517.00	56.02	
	193									2,572,930.48
	19301	10	23	931,098.01	.00	.02	72,935.00	858,162.99	.00	
	19301	20	23	6,975,656.08	.00	.02	883,078.88	6,092,577.18	.00	
	19301	30	23	7,154,588.00	.00	.01	1,046,489.11	6,108,098.88	.00	
	19301	40	23	480,740.94	.00	.03	9,373.42	471,367.49	.00	
	19301	50	23	1,417,899.00	.00	.02	289,561.16	1,128,337.82	.00	
	19301	60	23	325,288.00	.00	.01	9,256.55	316,031.44	.00	
	19301	88	23	147,400.00	2.80	.00	21,141.83	126,255.37	.00	
	19311	10	24	131,450.99	.00	.00	131,450.99	.00	.00	
	19311	20	24	88,503.92	.00	.00	.00	.00	88,503.92	
	19311	40	24	<u>2,510,363.06</u>	.00	.00	<u>25,939.41</u>	<u>.00</u>	<u>2,484,423.65</u>	
				20,162,988.00	2.80	.11	2,489,226.35	15,100,831.17	2,572,927.57	



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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500										6,962,524.58
	194									
	19401	10	24	1,293,209.00	45,171.00	400,252.64	666,232.66	.00	181,552.70	
	19401	20	24	8,226,797.00	.00	4,848,913.61	3,179,017.30	.00	198,866.09	
	19401	30	24	9,286,644.00	.00	3,673,255.34	5,450,377.82	.00	163,010.84	
	19401	40	24	7,105,762.00	.00	3,378,134.82	1,401,906.58	.00	2,325,720.60	
	19401	50	24	2,002,899.00	.00	644,279.62	1,113,432.55	.00	245,186.83	
	19401	60	24	312,593.00	.00	103,093.21	165,199.25	.00	44,300.54	
	19401	88	24	299,550.00	.00	136,590.81	79,613.26	.00	83,345.93	
				<u>28,527,454.00</u>	<u>45,171.00</u>	<u>13,184,520.05</u>	<u>12,055,779.42</u>		<u>3,241,983.53</u>	
	200									203,802.39
	205									83,581.05
	20500	60	22	9,370.00	.00	1,452.29	.00	2,339.16	5,578.55	
	20500	60	23	800.00	.00	300.00	.00	.00	500.00	
	20500	60	24	800.00	.00	300.00	.00	.00	500.00	
				<u>10,970.00</u>		<u>2,052.29</u>		<u>2,339.16</u>	<u>6,578.55</u>	
	210									7.40
	215									0.40
	220									17,615.83
	22000	50	22	15,000.00	.00	1,000.00	.00	.00	14,000.00	
	22000	50	23	15,000.00	.00	415.00	.00	2,585.00	12,000.00	
	22000	50	24	15,000.00	.00	13,000.00	.00	.00	2,000.00	
				<u>45,000.00</u>		<u>14,415.00</u>		<u>2,585.00</u>	<u>28,000.00</u>	



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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	245									378,359.40
	24500	10	22	2,000.00	.00	.00	.00	.00	2,000.00	
	24500	10	23	4,000.00	.00	.00	(3,507.12)	3,507.12	4,000.00	
	24500	20	22	135,237.00	.00	15,437.65	.00	26,250.25	93,549.10	
	24500	30	22	11,000.00	.00	.00	.00	10,561.96	438.04	
	24500	40	22	500.00	.00	.00	.00	447.83	52.17	
	24500	40	23	100.00	.00	32.24	.00	67.76	.00	
	24500	50	22	331,451.39	.00	(52.85)	37,711.13	135,185.20	158,607.91	
	24500	50	23	341,611.00	.00	30,199.56	122,581.24	188,704.16	126.04	
	24500	50	24	573,397.00	.00	360,934.94	86,093.98	.00	126,368.08	
	24500	60	23	153,822.00	.00	.00	(5,452.05)	41,645.50	117,628.55	
	24500	60	24	201,068.00	.00	123,830.00	67,003.20	.00	10,234.80	
	24500	88	22	48,000.00	.00	.00	.00	11,378.28	36,621.72	
	24500	88	23	38,000.00	.00	.00	202.50	21,977.25	15,820.25	
	24500	88	24	28,000.00	.00	21,118.75	6,881.25	.00	.00	
				<u>1,868,186.39</u>		<u>551,500.29</u>	<u>311,514.13</u>	<u>439,725.31</u>	<u>565,446.66</u>	
250										6,676,972.89
	25000	20	22	40,983.00	.00	.00	.00	.00	40,983.00	
	25000	20	23	40,983.00	.00	.00	3,000.00	.00	37,983.00	
	25000	30	22	840,000.00	.00	.00	.00	776,244.34	63,755.66	
	25000	30	23	788,310.00	.00	.00	(178,863.66)	759,738.21	207,435.45	
	25000	30	24	788,310.00	.00	720,358.00	.00	.00	67,952.00	
	25000	50	22	3,794,659.00	.00	805,273.59	.00	2,886,049.54	103,335.87	



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64500										
	250									6,676,972.89
	25000	50	23	5,100,000.00	.00	3,037,921.25	199,866.70	1,782,760.11	79,451.94	
	25000	50	24	5,136,200.00	.00	3,892,039.80	1,244,160.20	.00	.00	
				16,529,445.00		8,455,592.64	1,268,163.24	6,204,792.20	600,896.92	
	255									0.00
	25500	10	22	138,000.00	.00	.00	.00	138,000.00	.00	
	25500	10	23	189,660.00	.00	.00	.00	189,660.00	.00	
				327,660.00				327,660.00		
	400									14,166,260.56
	40000	10	22	147,189.20	.00	10,932.20	.00	105,733.89	30,523.11	
	40000	10	23	150,015.00	.00	10,657.02	(39,852.08)	85,851.04	93,359.02	
	40000	10	24	76,200.00	.00	20,850.06	26,460.23	.00	28,889.71	
	40000	20	22	5,654,953.00	.00	86,000.53	.00	196,814.37	5,372,138.10	
	40000	20	23	21,607,092.00	.00	421,186.91	6,593.93	137,099.19	21,042,211.97	
	40000	20	24	23,951,065.00	606,752.00	151,348.97	517,880.82	.00	22,675,083.21	
	40000	30	22	2,160,523.86	.00	51,997.05	.00	1,150,940.76	957,586.05	
	40000	30	23	2,339,664.00	.00	100,123.07	(188,963.85)	1,222,578.65	1,205,926.13	
	40000	30	24	1,440,162.00	.00	710,365.44	486,366.55	.00	243,430.01	
	40000	40	22	4,164,511.55	.00	83,450.57	.00	676,124.63	3,404,936.35	
	40000	40	23	30,240.00	.00	.01	.00	.00	30,239.99	
	40000	50	22	2,905,111.81	.00	197,370.78	.00	2,191,742.21	515,998.82	
	40000	50	23	3,055,349.00	.00	432,047.95	(118,668.68)	2,296,601.39	445,368.34	
	40000	50	24	3,040,236.00	.00	1,392,551.61	1,146,716.78	.00	500,967.61	



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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500										
	400									14,166,260.56
	40000	60	22	363,586.90	.00	500.00	.00	180,551.37	182,535.53	
	40000	88	22	420,895.00	.00	3,955.01	10,340.68	304,043.16	102,556.15	
	40000	88	23	355,194.00	.00	37,772.01	106,400.50	141,867.97	69,153.52	
	40000	88	24	202,854.00	.00	165,347.02	32,730.36	.00	4,776.62	
				<u>72,064,842.32</u>	<u>606,752.00</u>	<u>3,876,456.21</u>	<u>1,986,005.24</u>	<u>8,689,948.63</u>	<u>56,905,680.24</u>	
	415									0.52
	424									0.69
	425									16,232,286.52
	42500	20	23	24,500,000.00	.00	4,624,850.31	1,360,458.75	18,511,690.94	3,000.00	
	42500	20	24	22,988,309.00	.00	16,231,157.35	5,396,692.96	.00	1,360,458.69	
				<u>47,488,309.00</u>		<u>20,856,007.66</u>	<u>6,757,151.71</u>	<u>18,511,690.94</u>	<u>1,363,458.69</u>	
	700									531,661.19
	70000	30	22	450,000.00	.00	9,157.00	.00	313,630.71	127,212.29	
	70000	30	23	450,000.00	.00	2,832.27	23,039.76	366,184.56	57,943.41	
	70000	30	24	470,000.00	.00	165,044.83	296,765.04	.00	8,190.13	
				<u>1,370,000.00</u>		<u>177,034.10</u>	<u>319,804.80</u>	<u>679,815.27</u>	<u>193,345.83</u>	
	994									(21.31)
Business Unit Totals				<u>192,626,271.71</u>	<u>651,925.80</u>	<u>47,195,346.78</u>	<u>26,686,856.30</u>	<u>52,047,242.18</u>	<u>66,044,900.65</u>	<u>48,470,276.96</u>



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<u>Business</u> <u>Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
Grand Totals				<u>192,626,271.71</u>	<u>651,925.80</u>	<u>47,195,346.78</u>	<u>26,686,856.30</u>	<u>52,047,242.18</u>	<u>66,044,900.65</u>	<u>48,470,276.96</u>

OCC AGREEMENTS FOR CONSIDERATION

OCC ID	PARTY	NO	PURPOSE	AMENDMENT PURPOSE	BEGIN DATE	END DATE	AMOUNT TO OCC	AMOUNT FROM OCC	FUNDING SOURCE
a	Tar Creek Natural Resource Damage Assessment and Restoration Trustee Council	OCC-835	To develop a watershed based plan, with input from the Tar Creek Trustee Council, that will be used to evaluate and prioritize potential restoration projects at the northeast Oklahoma Mining Natural Resource Damage Assessment and Restoration Site.		2/5/2024	1/31/2025	\$37,000		Federal Funds (DOI)
b	OK Office of Secretary of Energy & Environment (OSEE)	OCC-649	To convey funding from the EPA - Fiscal Year 19 multipurpose grant to provide staff support and funding toward implementation of soil health/poultry litter demonstration farms.	No Cost Time Extension	8/1/2020	1/31/2025	\$60,008.50		Federal Funds / EPA 319
c	Konawa Conservation District	OCC-795	To provide funding to the district for unpaved roads project within the conservation district boundaries.	Amendment 1 adds funds to the agreement for 2nd Unpaved Roads Project with Seminole Co Commissioner District #1.	6/5/2023	3/4/2025		\$125,000	GR
d	Lincoln County Conservation District	OCC-781	To provide funding to the district for unpaved roads project within the conservation district boundaries.	Amendment 1 - Adds funds to the agreement for new project in County Commissioner District 2.	4/21/2023	3/4/2025		\$225,000	GR

OCC ID	PARTY	NO	PURPOSE	AMENDMENT PURPOSE	BEGIN DATE	END DATE	AMOUNT TO OCC	AMOUNT FROM OCC	FUNDING SOURCE
e	Logan County Conservation District	OCC-792	To provide funding to the district for unpaved roads project within the conservation district boundaries.	Adds funds for projects in County Commissioner Districts 1 and 3.	6/5/2023	3/4/2025		\$200,000	GR
f	Alfalfa County Conservation District	OCC-838	To provide funding to the district for unpaved roads project within the conservation district boundaries for County Commissioner District 2.		3/4/2024	3/4/2025		\$75,000	GR
g	LeFlore County Conservation District	OCC-839	To provide funding to the district for unpaved roads project within the conservation district boundaries for County Commissioner Districts 1 and 3.		3/4/2024	3/4/2025		\$121,199.40	GR
h	Okfuskee County Conservation District	OCC-840	To provide funding to the district for unpaved roads project within the conservation district boundaries for County Commissioner Districts 1, 2 and 3.		3/4/2024	3/4/2025		\$225,000	GR

OCC ID	PARTY	NO	PURPOSE	AMENDMENT PURPOSE	BEGIN DATE	END DATE	AMOUNT TO OCC	AMOUNT FROM OCC	FUNDING SOURCE
i	USDA - Animal and Plant Health Inspection Services (APHIS)	OCC-841	To provide feral swine traps, equipment and supplies for use to continue reducing the feral swine populations in Oklahoma. The equipment was originally purchased through the USDA Feral Swine Eradication grants that have expired.		4/1/2024	3/31/2025		\$0.00	N/A

OUT OF STATE TRAVEL REQUESTS

OCC ID	DATES	SPONSOR	NAME OF MEETING	LOCATION	ATTENDANCE	EST COST	FUNDING SOURCE
a	March 6 -7, 2024	Texas Association of Watershed Sponsors	Watershed Sponsor Land Rights Issues Workshop	Round Rock, Texas	Sawatzky / Goode	\$391.00	GR
b	April 15-19, 2024	Mid America GIS Consortium (MAGIC)	Annual Symposium	Omaha, NE	Willoughby	\$1,526.00	GR
c	March 18 - 19, 2024	Kstate Water Institute / NE Water Center / CO Water Center / OSU Water Center	2024 Ogallala Aquifer Summit	Liberal, KS	Tibbits	\$363.96	Federal Funds / EPA 319
d	June 16 - 20, 2024	National Association of Wetland Managers	Annual State/Tribal/Federal Coordination Meeting	Shepherdstown, WV	Dvoretz, Tibbits	\$4,275.00	Federal Funds / EPA 319

Recommendation for Appointment of Conservation District Director

District	First Name	Last Name	Succeeds	Term Expires	Number of Meetings	Position Number
Adair County	Steven	Baird		6/30/2026	---	E1
Alfalfa County	Scott	Cormack		6/30/2026	19/19	A
Caney Valley	John	Thomas		6/30/2026	13/20*	A
Checotah	John E	Kloeckler		6/30/2026	18/19	A
Cherokee County	Glen	Clark		6/30/2026	19/20	A
Cimarron County	Dustin	Topper		6/30/2026	19/20	A
Cotton County	Kevin	Hoodenpyle		6/30/2026	11/19*	A
Custer County	Jay	Baker		6/30/2026	15/18	A
Dewey County	Ken	Salisbury		6/30/2026	17/20	A
Ellis County	Ted	Thimling		6/30/2026	18/19	A
Garfield County	Brian	Grantz		6/30/2026	18/20	A
Harmon County	Heath	Beanland		6/30/2026	17/19	A
Harper County	Bret	Cosby		6/30/2026	19/19	A
Hughes County	Steve	Enos		6/30/2026	19/20	A
Johnston County	Steven	Beratto		6/30/2026	19/19	A
Kiowa County	Nancy	Perrin		6/30/2026	16/19	A
Major County	Brook	Strader		6/30/2026	16/19	A
Marshall County	Tony	Hawkins		6/30/2026	17/20	A
McClain County	Nate	Grose	Gaylon Gray	6/30/2025	---	A
McIntosh County	Thomas	Shroyer		6/30/2026	19/20	A
North Caddo	Doug	Eichelberger		6/30/2026	16/19	A
Nowata County	Ed	Casey		6/30/2026	16/20	A
Oklahoma County	Richard	Godfrey Jr		6/30/2026	16/19	A
Okmulgee County	Janet	Koziol		6/30/2026	20/21	A
Ottawa County	Justin	Miller		6/30/2026	20/20	A
Pawnee County	Jake	Ward		6/30/2026	13/20*	A
Pontotoc County	Bennie	Cope		6/30/2026	20/20	A
Shawnee	Larry	Hayes		6/30/2026	19/19	A
Texas County	James	Skelton		6/30/2026	16/18	A
Washita County	Loren	Dick		6/30/2026	17/20	A
West Caddo	Bobby	Weidenmaier		6/30/2026	17/19	A

*Did not meet 75% meeting attendance requirement



CANEY VALLEY CONSERVATION DISTRICT

1067 NE Washington Blvd – Bartlesville, OK 74006-1222 (918)331-9800

February 21, 2024

The Caney Valley Conservation District board of directors would like to recommend John Thomas be reappointed to the board even though he has not attended 75% of the regular monthly board meetings during his current term. Mr. Thomas' attendance has been affected by family medical issues. Mr. Thomas would like to continue as a director for the conservation district. Thank You for your consideration.

Sincerely,

Larry Jellison
Board Chairman

Larry Jellison
Chairman

William" Bill" Gallery
Vice Chair

John Thomas
Treasurer

Tommy Morgan
Member

Kent Jeter
Member



Cotton County Conservation District

705 WEST MISSOURI, P O BOX 126, WALTERS, OKLAHOMA 73572
PHONE (580) 875-2323

February 13, 2024

Trey Lam, Executive Director
Oklahoma Conservation Commission
2800 North Lincoln Blvd., Suite 160
Oklahoma City, OK 73105

RE: Re-Appointment of District Director

On February 13, 2024, the Cotton County Conservation District approved the recommendation for Re-appointment of Kevin Hoodenpyle. Mr. Hoodenpyle's term will expire on June 30th, 2024. He missed several meetings due to the loss of his mother who lived out of state and was having to travel back and forth to take care of her personal matters. Our board of directors would like to request that Mr. Hoodenpyle be reappointed to this position.

Thank you for your consideration in this matter.

Sincerely,

Parker Brown
Chairman

Parker Brown

Kevin Hoodenpyle

Jeron Park

David Taylor

Jerry Thompson

DISTRICT DIRECTORS

ALLEN FULTON

JAKE WARD

JUNIOR BRYANT

DARLENE DEWITT

JEFF LENTZ



PAWNEE COUNTY CONSERVATION DISTRICT

701 5TH ST., ROOM 102
PAWNEE, OKLAHOMA 74058
PHONE (918) 762-2736, Ext. 3
pawneccd@conservation.ok.gov

DISTRICT EMPLOYEES

TAMMIE HOLDER
District Secretary

February 09, 2024

Oklahoma Conservation Commission
2800 N Lincoln Blvd, Ste. 200
Oklahoma City OK 73105

The Pawnee County Conservation District would like to recommend Jake Ward for reappointment as a board member. He has missed some meeting due to obligations on his farm, or other issues, he is an active member of the board. Mr. Ward is a younger man on our board and has experience with agriculture because he is a full-time farmer/rancher. He is very much a family man. He also represents the Eastern part of the county. Please take this in consideration.

Thank you for your time.

Junior Bryant, Treasurer
Pawnee County Conservation District

**STATE GUIDELINES
for the
CONSERVATION COST SHARE PROGRAM**

PROGRAM YEAR 26

Program Year

Begins: March 4, 2024

Ends: August 31, 2025

Allocation Period

Begins: March 4, 2024

Ends: August 31, 2024

Oklahoma Conservation Commission
in cooperation with
Oklahoma's 84 Conservation Districts

Approved by the Conservation Commission
March 4, 2024

I PURPOSE

The Oklahoma Conservation Commission hereby declares that the following problems have a detrimental effect on the renewable natural resources of our state:

Oklahoma's water and soil resources are an important foundation of the state's economic infrastructure. Natural climatic events as well as human activity are impacting our natural resources. Additionally, feral swine are a common nuisance in Oklahoma that have a devastating impact to natural resources. As long as farmers and ranchers produce food from the land to feed the world and the wind blows and the rain falls, we will continue to see impacts on soil and water. Our task as stewards of these natural resources is to minimize these impacts. Protecting these vital natural resources is paramount in preserving the state's economic future. In order to accomplish this goal, the Commission hereby establishes the following goals and objectives to address these problems affecting our renewable natural resources:

Make cost share funds available to conservation districts for the purpose of providing cost share payments to landowners and operators implementing conservation practices which will protect our soil and water natural resources.

Make cost share funds available to conservation districts for the purpose of purchasing an electronic hog trap to assist landowners and operators in reducing the feral swine population on their lands.

The Commission herein establishes the Conservation Cost Share Program Guidelines for Program Year 26. Any exceptions from these established guidelines must be approved by the Commission.

II ALLOCATION OF FUNDS

The Commission allocates \$4,000,000 of cost share funds for Program Year 26. Each conservation district will be allocated \$_____ upon receipt and approval of the conservation district's Program Year 26 Board Action Required checklist, Director Participation form, local program priorities and application ranking system.

A. Locally Led Conservation Initiative

The total budget for the locally led conservation initiative is \$3,950,000. Eligible landowners and operators may apply at their local conservation district for cost share funds for the purpose of implementing approved conservation practices to protect soil and water natural resources.

B. Reduction of Feral Swine Population

The total budget for the feral swine initiative is \$50,000. Only conservation districts are eligible to apply to the Commission for cost share funds for the purpose of purchasing an electronic or manual hog trap to assist landowners and operators in reducing the feral swine population on their lands.

III LOCALLY LED CONSERVATION INITIATIVE PROGRAM POLICIES

Conservation District Participation

The Cost Share Program (CSP) is a voluntary program. Conservation districts are not required to participate. To participate in the CSP the conservation district board must take action in a regularly scheduled conservation district board meeting.

Carry Over Funds

Conservation districts will not be allowed to carry over unobligated Program Year 25 funds to Program Year 26.

Program Year

Program Year 26 begins on March 4, 2024, and ends on August 31, 2025. All Performance and Maintenance Agreements must be completed, and cost share payments disbursed by August 31, 2025. The Commission will not process claims received after August 31, 2025.

Allocation Period

The allocation period is the period in which a conservation district must obligate their program year allocation. The Commission has established March 4, 2024, through August 31, 2024, as the allocation period for Program Year 26. If a conservation district fails to obligate all their allocation by August 31, 2024, unobligated funds will be withdrawn by the Commission and made available for reallocation to other conservation districts. Funds become obligated when an application has been approved for funding by the conservation district board and a Performance and Maintenance Agreement has been signed and dated by the conservation district board and the applicant.

Requests for Additional Funds

Requests for additional funds can be made at any time during the allocation period up to and including September 6, 2024. All requests will be review and evaluate by Commission staff after the request period has closed. Notification of approval will be made no later than September 30, 2024. There is no guarantee additional funds will be available.

Requests must:

1. be submitted no later than September 6, 2024
2. include a CSPY 26 Allocation Report (*Excel format only*) as of August 31, 2024
3. include a copy of your conservation district board meeting minutes documenting the board's action to request additional CSPY 26 funds

The Commission will assume conservation district requests are for the total amount reported in Section 2 – Unfunded Approved Alternate Agreements on the Allocation Report. Only requests that meet the above requirements will be considered for additional funding.

Eligibility Requirements

Applicants for cost share funds must be a conservation district cooperator with a conservation plan. Applicants that lease the land where the conservation practice will be constructed must submit a Landowner Consent form with their application. Individual

conservation districts can establish additional local eligibility requirements. Additional requirements must be approved by the local conservation district board of directors.

Conservation Commissioners, Conservation Commission staff, conservation district employees or the spouses of any of these people must not be eligible to participate in the Conservation CSP.

Conservation district directors are eligible to participate in the Conservation CSP. Due to the limited amount of funds available for Program Year 26 individual directors should consider public perception when making their decision to participate in the Program. Each participating conservation district must submit to the Commission a Director Participation form documenting the conservation district board's vote related to board members participation in the CSP. If the conservation district board votes to allow board members to apply for cost share funds the guidelines below will be followed.

1. Only two conservation district board members can apply for cost share funds during Program Year 26.
2. Individual conservation district board members applying cannot discuss any element of the CSP including but not limited to practices, rates, average costs, selection/ranking criteria, application approval/disapprovals, payments, and extensions.
3. Individual conservation district board members applying for the cost share funds must abstain from voting on all elements of the Program.
4. Individual conservation district board members cannot use their position as a conservation district board member to improve or elevate their individual chances of becoming a successful applicant.

Authorized District Representative

The conservation district board must designate an authorized district representative. This person can sign all forms. The authorized district representative must be a conservation district board member. It cannot be a conservation district employee. The board can designate more than one conservation district board member as the authorized district representative. Board members applying for cost share funds cannot serve as the authorized district representative.

Technical Representative

Natural Resources Conservation Service (NRCS) staff will serve as the conservation district's technical representative. They will assist the conservation district by conducting field visits to determine landowner needs, participating in the application review process, developing conservation plans, design and layout of practices when required, determining compliance with NRCS conservation practices standards and specifications, and certifying practice quantities. The technical representative will be required to sign the Certification of Completion and Acceptance form.

Eligible Conservation Practices and Average Costs

Eligible conservation practices for Program Year 26 are:

314 Brush Management	327 Conservation Cover
340 Cover Crop	342 Critical Area Planting
362 Diversion	382 Fencing
386 Field Border	393 Filter Strip
394 Firebreak	512 Pasture and Hay Planting
410 Grade Stabilization Structure	412 Grassed Waterway
561 Heavy Use Area Protection	315 Herbaceous Weed Control
516 Livestock Pipeline	590 Nutrient Management
378 Pond	338 Prescribed Burning
528 Prescribed Grazing	533 Pumping Plant
550 Range Planting	329 Residue and Tillage Management, No-Till
614 Watering Facility	642 Water Well
325 High Tunnel System	600 Terrace

Each conservation district board may select any of the approved conservation practices for inclusion in the conservation district's local program. The selected practices should address the conservation district's identified priority resource concerns. A conservation district can request Commission approval to add conservation practices not included in the list of approved practices. The request must be submitted to the Commission in writing and be accompanied by supporting data compiled by the conservation district. The requested practice must be approved by the Commission prior to the conservation district board's approval of CSP applications.

Conservation practices must be implemented according to NRCS standards and specifications.

CSP average costs (unit cost) for the approved conservation practices is based on Oklahoma NRCS data. A conservation district can request an average cost variance. The request must be submitted to the Commission in writing and be accompanied by supporting data compiled by the conservation district. The requested variance rate must be approved by the Commission prior to the conservation district board's approval of CSP applications.

Maximum Cost Share Payment

The maximum cost share payment amount per participant in Program Year 26 is \$7,500. Each conservation district board may choose to establish a maximum cost share payment amount that is less than \$7,500.

Maximum Cost Share Rate

The maximum cost share rate for all conservation practices is 85%. Each conservation district board may choose to establish a cost share rate less than 85%.

Local Program Priorities and Application Ranking System

The CSP gives conservation districts the responsibility to determine the recipients of state cost share funds. To meet this responsibility conservation districts must establish local program priorities. Clearly defined priorities will make the application ranking and approval process more efficient and minimize misunderstandings.

Conservation districts must develop an application ranking system that will be used to rank and approve applications. When developing your ranking system consider local program priorities as well as local natural resource needs. Applicant eligibility requirements must be an element of the application ranking system. Conservation district staff and technical representatives, based on best professional judgment and site-specific evaluations should provide information to assist the conservation district board during the application ranking process.

Each conservation district must submit their Program Year 26 local program priorities and application ranking system to the Commission for review and approval. Application ranking, approval and funding is prohibited prior to receiving Commission approval. Each conservation district's cost share fund allocation will only be available upon approval of their Program Year 26 Board Action Required checklist, Director Participation form, local program priorities and application ranking system by the Commission.

Application Process

Conservation districts should advertise the availability of CSP funds throughout the conservation district. The following information should be included in your advertisement: application period, maximum allowed payment, cost share rate, conservation practices available, and conservation district contact information. Advertisement can be in the form of a local newspaper article, newsletters, announcement on the conservation district's Facebook page, flyers at business, or word of mouth. Any costs associated with advertising your local CSP can be reimbursed from your other operating funds.

Potential applicants must return completed applications to the conservation district prior to the end of the conservation district's application period. Applicants that lease the land where the conservation practice will be constructed must submit a Landowner Consent form with their application. Each applicant is limited to one application. Multiple practices can be applied for on one application.

Approval Process

Conservation districts must use their local program priorities and application ranking system to rank, approve and fund CSP applications. Applications must be approved during an official conservation district board meeting. Board meeting minutes must include a list of approved applications showing the approved applicant's name, practice, and maximum cost share amount.

Approved applicants must be notified, in writing, within 10 calendar days after conservation district board action was taken. To remain eligible, approved applicants must sign a Performance and Maintenance Agreement and provide an IRS W9 Form prior to August 31, 2024.

Conservation districts that have more qualified applications than available CSP funds may choose to approve those applications as alternates on the condition that funding becomes available. Approved alternates must be notified, in writing, within 10 calendar days after conservation district board action was taken. To remain eligible, approved alternates must sign a Performance and Maintenance Agreement and provide an IRS W9 Form prior to August 31, 2024. Work cannot begin until notified by the conservation district that funds are available. All approved alternates must understand there is no guarantee funds will become available during the program year.

Applicants denied for any reason must be notified, in writing, within 10 calendar days after conservation district board action was taken. The conservation district board must give reason(s) for the denial and advise the applicant of their right to appeal and the procedures necessary to exercise those appeal rights.

Appeals Process

In the event an applicant wishes to appeal the conservation district's decision a written request must be received within 20 calendar days of the date board action was taken. The conservation district board has 30 calendar days to respond to an applicant appeal.

The conservation district board must hear an appeal in a regularly scheduled conservation district board meeting. Appeals must be listed on the agenda and heard in open session; no appeals shall be heard or discussed in executive session. The conservation district board must give the applicant an opportunity to be heard, that is, what is the reason for contesting the decision. If the conservation district board agrees with the applicant, then the conservation district board can reverse its earlier decision and approve the application. However, if the conservation district board feels that its original denial of the application was justified, the conservation district board is certainly entitled to stand by its original ruling. In that case the applicant must be notified, in writing, within 10 calendar days after conservation district board action was taken that the denial stands and advise of their right to appeal to the Commission and the procedures necessary to exercise that right.

Appeals by an applicant to the Commission must be made, in writing, within 20 calendar days after conservation district board action was taken. The conservation district must forward to the Commission a copy of the case file, the application ranking system used by the conservation district, and the reason(s) for the conservation district board's denial. The Commission has 45 calendar days to respond, in writing, to an appeal.

Completion Dates

Conservation districts must set and enforce completion dates for approved participants. Participants must be informed of the completion date and make every effort to complete approved practices by that date. Participants that have not started, are not under construction, or have not completed implementation of practices listed in their Performance and Maintenance Agreements by the established completion date can be canceled in order to reallocate funds to an approved alternate.

Conservation districts may make participants that were canceled for lack of completion effort ineligible for CSP funding in future program years. When mitigating circumstances

influence a participant's ability to complete implementation, conservation districts can reconsider the ineligibility for CSP funding in future program years.

Execution of Performance and Maintenance Agreement

The Performance and Maintenance Agreement must require the participant to meet the following requirements:

- To perform or have performed all work described in the Conservation Plan in accordance with NRCS conservation practice standards and specifications.
- To obtain all required permits and approvals prior to the construction of the conservation practice(s).
- To complete or have completed all work described in the Conservation Plan by the completion date established by the conservation district.
- To permit free access to the land for conservation district and NRCS representatives to inspect the conservation practice(s) upon completion.
- To submit to the conservation district copies of detailed contractor invoices, receipts for materials and/or a CSP In-kind Contributions form documenting work performed by the participant.
- To maintain, at no cost to the conservation district, the conservation practice(s) as designed and constructed for the expected life as set forth by the conservation district. If the participant removes, destroys, or does not maintain the practice(s) before the end of its expected life, the conservation district shall be authorized to recover the CSP funds disbursed. The participant must remain ineligible for future CSP funding until the practice(s) is properly maintained, CSP funds are recovered by the conservation district, or the expected life of the practice(s) expires.
- To accept the conservation district's method of calculating the cost share payment for completed work.
- To complete and attach an IRS W-9 Form-Request for Taxpayer Identification Number and Certification.

After an applicant has been notified, they have been approved for CSP funds, the applicant and conservation district must execute a Performance and Maintenance Agreement. An agreement number following the Commission approved format must be assigned to each agreement. Example agreement number – 03-026-001

03 - conservation district number

026 - program year number

001 – applicant number assigned by the conservation district

All Program Year 26 Performance and Maintenance Agreements (including alternates) must be signed and dated by the conservation district board and applicant on or before August 31, 2024. All Program Year 26 Performance and Maintenance Agreements must be completed and the CSP claim submitted to the Commission on or before August 31, 2024. Installation of conservation practices cannot begin until an effective Performance and Maintenance Agreement is in place. An agreement becomes effective on the last date of signature. Each applicant can have only one Performance and Maintenance Agreement.

Conservation Practice Failures

Conservation practice failures may occur due to unusual weather conditions, such as drought or severe storms that are beyond the control of the participant. If the practice has been certified complete and fails due to an extreme act of nature during the expected life, the participant may apply for CSP funds in future program years for the same practice.

Agreement Violations

If a violation of a Performance and Maintenance Agreement is alleged a representative of the conservation district and/or a representative of the Commission will investigate. If the investigation determines a violation has occurred, the conservation district must notify the participant in writing. Notification must include a description of the violation, corrective action required, and date corrective action should be complete. The conservation district is authorized to recover all CSP funds disbursed to the participant if corrective action is not taken. The participant must not be given more than 45 calendar days to make repayment. If the participant does not make repayment, the conservation district must contact the Commission for further guidance.

Cost Share Claim Process

A cost share claim must be submitted to the Commission after certification of practice implementation has been completed and the participant has submitted all relevant receipts. Multiple completed agreements can be submitted on the same cost share claim. For each agreement listed on the claim a copy of the following back-up documentation must be attached to the claim.

- All relevant invoices, receipts, and in-kind documentation
- Performance and Maintenance Agreement
- Consent (if applicable)
- Certification of Completion and Acceptance (must include lat/long coordinates)
- Payment Calculation Sheet
- Signed Conservation Plan

Cost share claims will not be processed for payment without all proper documentation. Claim payment will be made to the conservation district by EFT. The conservation district will issue a conservation district check to the participant for the approved payment amount. The Commission cannot process Program Year 26 claims received after August 31, 2025.

Conservation districts must provide an IRS Form 1099-MISC to any participant receiving \$600 or more in payment(s) from the conservation district during a calendar year. In accordance with IRS regulations conservation districts must file a copy of each IRS 1099-MISC form along with IRS Form 1096 with the Internal Revenue Service. Neither the conservation district nor the Commission provides tax advice; the applicant may wish to consult with an independent tax advisor regarding any potential tax consequences.

IV REDUCTION OF FERAL SWINE PROGRAM POLICIES

Eligibility

Only conservation districts are eligible to apply for CSP funds for the purpose of purchasing an electronic or manual hog trap to assist landowners' in reducing the feral swine population on their lands.

Available Monies

The Commission has set aside \$50,000 of CSP funds for the feral swine initiative.

Application Process

Conservation districts applying for CSP funds for the purchase of electronic or manual hog traps must submit a business plan to the Commission for approval. Business plans are due in the Commission office no later than August 31, 2024.

1. Preparation - Before preparing the business plan the conservation district board and staff must be familiar with the Feral Swine Control Act and promulgated rules, as well as state carcass disposal requirements.
2. Business Plan - The business plan must include:
 - Make and model of the electronic and/or manual hog trap.
 - A current (less than 3 months old) cost quote for the electronic or manual hog trap. The quote must include cost for the entire trap. Quotes for only gates and cameras are not accepted as the CSP will only fund entire traps.
 - A policy statement that details responsibilities for assembly and de-assembly of the trap, upkeep, maintenance, transportation of the trap to and from locations, and resetting of the trap. The conservation district should restrict renters from performing maintenance on the equipment.
 - A proposed rental plan that sets rental period and how costs must be assessed (per day, weekly, or monthly rate). The rates will need to include any charges for assembly, de-assembly, resetting, transportation, mobile phone or wireless costs, normal wear and tear on the trap, maintenance, and possible damage to equipment not covered by insurance.
 - A statement verifying that the conservation district has adequate staffing resources to maintain the equipment and implement the trapping program in the conservation district.
 - Operator must understand and agree that if any personal or property damage or injury were to occur while the hog trap is in their possession, they cannot hold the Conservation district or any of its director's or employees liable in any way. After the hog trap is delivered and set up at the chosen location, the operator must assume all liability, and the operator must also assume all liability until the return of the hog trap back to the conservation district.
 - A draft copy of the conservation district's comprehensive hog trap rental agreement that provides clear instructions on use, responsibilities, liabilities, and safety to renters. The rental agreement must include the link to the Oklahoma Department of Agriculture, Food, and Forestry website regarding

feral swine laws and rules. The conservation district must provide renters information about proper disposal of hogcarcasses pursuant to state statutes.

3. Restrictions - When a conservation district decides to sell an electronic hog trap purchased with CSP funds they must notify the Commission before placing the trap for sale. All monies from the sale must be reported to the Commission and can only be used by the conservation district to fund CSP applicants in future program years.
4. Notice – If the Commission feels that the trap has not been utilized as contracted within the first year, the Trap may be redirected to another conservation district, or project in need.

Approval Process

Commission staff have 30 days to review the business plan. Conservation districts will be notified in writing of the Commission's decision.

V ADMINISTRATIVE GUIDELINES

District Reporting and Accounting

Conservation districts must conduct the following reporting and accounting procedures.

1. Maintain a CSP Allocation Report in electronic format. The report should include data for all
 - a. approved and funded participants with signed Performance and Maintenance Agreements,
 - b. applicants approved as alternates with signed Performance and Maintenance Agreements, and
 - c. agreements that have been completed.
2. Submit the CSP Allocation Report to the Commission for review on or before September 6, 2024.
3. Submit requests for additional cost share funds on or before September 6, 2024.
4. Assemble case files for each approved applicant containing the following
 - Approved application
 - Application ranking form
 - Certificate of Completion and Acceptance form
 - Performance and Maintenance Agreement
 - Conservation Plan
 - Copy of cost share claim
 - Consent form
 - Applicant's receipts and in-kind documentation
 - Final practice design
 - Map locating the practices
 - Documentation of communication (verbal and written) with the applicant

Commission Reporting and Accounting

The Commission must conduct the following reporting and accounting procedures:

1. Receive and approve conservation district Board Action Required checklists.

2. Receive and approve conservation district Director Participation forms.
3. Receive and approve conservation district local program priorities and application ranking systems.
4. Receive and review conservation district Allocation Reports.
5. Receive, review, evaluate and approve conservation district requests (Allocation Report and district board minutes) for additional cost share funds.

V APPROVED CONSERVATION PRACTICES AND AVERAGE COSTS

Program Year 26 approved conservation practices and average costs can be found on pages 13-16. Standards and specifications for each practice can be found on the NRCS Field Office Technical Guide website <https://efotg.sc.egov.usda.gov/#/>. Average costs (unit cost) for approved practices are based on Oklahoma NRCS data.

DRAFT

Code	Practice	Component	Unit	Unit Cost
314	Brush Management	Chemical Broadcast Tebuthiuron 1.0 lb Rate	AC	\$58.00
		Chemical Broadcast Tebuthiuron 2.0 lb Rate	AC	\$86.11
		Chemical Treatment, Broadcast, Aerial or Ground	AC	\$42.83
		Individual Plant Treatment High 201-400 Plants per Acre	AC	\$64.55
		Individual Plant Treatment Low 50-200 Plant per Acre	AC	\$26.57
		Mechanical Treatment for >51% Canopy Cover	AC	\$399.36
		Mechanical Treatment for 11-30% Canopy Cover	AC	\$142.24
		Mechanical Treatment for 31-50% Canopy Cover	AC	\$225.25
327	Conservation Cover	Native Species	AC	\$236.83
		Native Species with Forgone Income	AC	\$496.51
		Pollinator Species	AC	\$729.97
		Pollinator, Native and Forbs	AC	\$257.04
340	Cover Crop	Cover Crop - Basic (Organic and Non-organic)	AC	\$77.61
		Cover Crop - Multiple Species (Organic and Non-organic)	AC	\$98.17
		Multi Species Cover Crop per 1000 square feet	kSqFt	\$56.87
342	Critical Area Planting	Native & Introduced Vegetation-Heavy Grading	AC	\$1,201.95
		Native & Introduced Vegetation-Moderate Grading	AC	\$877.09
		Native & Introduced Vegetation-Normal Tillage	AC	\$531.99
		Permanent Cover	kSqFt	\$19.20
362	Diversion	Earth Channel and Ridge	CY	\$2.95
382	Fence	Level Non-Rocky	FT	\$2.99
		Steep-Rocky	FT	\$3.84
Fence (382) is to be used only in conjunction with Pond (378) or as cross fencing for grazing management. It cannot be used as property fences.				
386	Field Border	Field Border, Native Species	AC	\$190.09
		Field Border, Native Species, Forgone Income	AC	\$559.49
		Field Border, Pollinator	AC	\$524.93
		Field Border, Pollinator, Forgone Income	AC	\$894.33
393	Filter Strip	Filter Strip, Native species	AC	\$271.41
		Filter Strip, Native species, Forgone Income	AC	\$640.81
394	Firebreak	Constructed - Moderate Slopes with Medium Eq	FT	\$0.31
		Constructed - Slight Slopes with Light Eq	FT	\$0.15
		Constructed - Steep Slopes with Medium Eq	FT	\$0.93
		Re-Construct Firebreaks where prior firebreaks existed and they are not useable	FT	\$0.19
		Vegetated, permanent firebreak	FT	\$0.23

Code	Practice	Component	Unit	Unit Cost
512	Pasture and Hay Planting	Cool Season Introduced Perennial Grass. Seeding	AC	\$336.77
		Native Perennial Grass (one species)	AC	\$384.21
		Warm Season Introduced Perennial Warm Season Grasses. Seeding	AC	\$372.36
		Warm Season Introduced Perennial Warm Season Grasses: Sprigging	AC	\$424.79
		Warm Season Introduced Perennial Warm Season Grasses. Seeding with Lime	AC	\$484.33
		Warm Season Introduced Perennial Warm Season Grasses: Sprigging with Lime	AC	\$523.51
410	Grade Stabilization Structure	Chute, Concrete	CY	\$721.48
		Chute, Gabion Mattress	CY	\$549.21
		Chute, Rock	CY	\$153.19
		Chute, Rock with Concrete Cutoff	CY	\$112.20
		Drop Structure, Concrete	CY	\$1,228.31
		Drop Structure, Metal or Treated Lumber	SqFt	\$58.68
		Drop Structure, Rock	CY	\$392.68
		Embankment Dam - Drainage Area >100.1 Acres	No	\$43,336.68
		Embankment Dam - Drainage Area 0 to 5 Acres	No	\$8,967.56
		Embankment Dam - Drainage Area 5.1 to 10 Acres	No	\$13,889.00
		Embankment Dam - Drainage Area 10.1 to 20 Acres	No	\$22,737.16
		Embankment Dam - Drainage Area 20 to 40 Acres	No	\$25,589.45
		Embankment Dam - Drainage Area 40.1 to 70 Acres	No	\$34,749.61
		Embankment Dam - Drainage Area 70.1 to 100 Acres	No	\$41,732.03
412	Grassed Waterway	Base Waterway	AC	\$2,533.87
		Base Waterway with Gypsum	AC	\$9,455.76
561	Heavy Use Area Protection	Aggregate, Crushed Rock or Gravel in GeoCell on Geotextile	SqFt	\$4.19
		Aggregate, Crushed Rock or Gravel on Earthen Base	SqFt	\$1.33
		Aggregate, Crushed Rock or Gravel on Geotextile	SqFt	\$1.68
		Other Cementitious Material, Compacted Caliche	SqFt	\$0.55
		Other Cementitious Material, Crushed Gypsum Rock	SqFt	\$1.41
		Reinforced Concrete with sand or gravel foundation	SqFt	\$6.63
315	Herbaceous Weed Treatment	Chemical application by any method	AC	\$25.09
		Mechanical	AC	\$19.39

Code	Practice	Component	Unit	Unit Cost		
325	High Tunnel System	High Tunnel, Low Wind or Snow Load, Intensive Sun	SqFt	\$5.44		
		Small High Tunnel, Intensive Sun	SqFt	\$9.16		
516	Livestock Pipeline	HDPE, Greater Than 2 Inch, Surface Installation	FT	\$7.89		
		HDPE, Less Than or Equal to 2 Inch, Surface Installation	FT	\$3.56		
		Plastic, Greater Than 2 Inch, Normal Trenching	FT	\$5.24		
		Plastic, Greater Than 2 Inch, Rock Trenching	FT	\$6.51		
		Plastic, Less Than or Equal to 2 Inch, Normal Trenching	LnFt	\$3.05		
		Plastic, Less Than or Equal to 2 Inch, Rock Trenching	LnFt	\$4.33		
		Steel pipe, Surface or Below Ground Installation	FT	\$13.27		
590	Nutrient Management	Nutrient Management	AC	\$36.36		
		Nutrient Management - Manure Incorporation	AC	\$51.71		
		Nutrient Management - Manure Injection	AC	\$168.87		
		Nutrient Management - Non-Organic	AC	\$27.80		
		Precision Nutrient Application	AC	\$79.73		
		Small Scale Basic Nutrient Management	kSqFt	\$33.93		
378	Pond	Embankment, Pipe Material 1000 Diameter Inch Foot or Smaller	CY	\$5.07		
		New Structures Only Embankment, Pipe Material 1001-1500 Diameter Inch Foot	CY	\$5.16		
		Embankment, Pipe Material 1501-2500 Diameter Inch Foot	CY	\$5.67		
		Embankment, Pipe Material 2501-3500 Diameter Inch Foot	CY	\$6.12		
		Embankment, Pipe Material 3501-5000 Diameter Inch Foot	CY	\$6.91		
		Embankment, Pipe Material 5001-7000 Diameter Inch Foot	CY	\$8.72		
		Embankment, Pipe Material 7001 Diameter Inch Foot or Larger	CY	\$10.84		
		Excavated or Embankment Pond, No Pipe	CY	\$4.13		
338	Prescribed Burning	Level Herbaceous	AC	\$13.81		
		Steep Terrain, Herbaceous Fuel	AC	\$29.64		
528	Prescribed Grazing	Range Deferment	AC	\$4.12		
		Standard	AC	\$11.87		

Code	Practice	Component	Unit	Unit Cost
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533	Pumping Plant	Electric Powered Pump, 2 Hp or Less	EACH	\$2,717.19
		Electric Powered Pump, 2 HP or Less, Pressure Tank	EACH	\$3,145.88
		Electric Powered Pump, Greater Than 10 HP and Less Than or Equal to 40 HP	HP	\$748.87
		Electric Powered Pump, Greater Than 2 HP and Less Than or Equal to 10 HP	HP	\$1,095.71
		Electric Powered Pump, Greater Than 40 HP	HP	\$500.81
		Internal Combustion Powered Pump, Greater Than 75 HP	HP	\$695.81
		Internal Combustion Powered Pump, Less Than or Equal to 75 HP	HP	\$814.97
		Photovoltaic Powered Pumping Plant, 150 ft or Less of Total Head on Pump	EACH	\$6,141.27
		Photovoltaic Powered Pumping Plant, 151-300 ft of Total Head on Pump	EACH	\$7,419.99
		Photovoltaic Powered Pumping Plant, Greater Than 300 ft of Total Head on Pump	EACH	\$9,732.89
		Tractor Power Take Off (PTO) Pump	HP	\$164.05
		Variable Frequency Drive (VFD), 40 HP or Less	HP	\$187.51
		VFD, 100 HP and Greater	HP	\$99.12
		VFD, Greater Than 40 HP and Less Than 100 HP	HP	\$139.69
		Windmill Powered Pump	FT	\$1,307.59
550	Range Planting	Cropland to Grassland with Heavy Seedbed Preparation	AC	\$437.07
		Cropland to Grassland, Standard Prep	AC	\$406.17
		Highly Diverse Mixtures of Native Plants	AC	\$209.89
329	Residue and Tillage Management, No Till	No-Till/Strip-Till	AC	\$18.35
600	Terrace	Terrace Standard Construction	FT	\$0.87
		Terrace Reconstruction	FT	\$1.09
642	Water Well	Well depths 150 feet or less	EACH	\$6,090.92
		Wells greater than 150 feet deep to 300 ft deep	EACH	\$11,236.65
		Wells greater than 300 feet deep to 600 ft deep	EACH	\$17,807.29
		Wells greater than 600 feet deep	EACH	\$39,411.76
614	Watering Facility	Energy Free Fountains	Gal	\$41.97
		Freeze Proof Trough or Sheep/Goat Trough	EACH	\$2,150.28
		Watering Facility, 1001 - 1400 gallons	Gal	\$2.19
		Watering Facility, 1401 - 2100 gallons	Gal	\$1.88
		Watering Facility, 2101 - 3000 gallons	Gal	\$1.56
		Watering Facility, 3001 - 5000 gallons	Gal	\$1.31
		Watering Facility, Greater than 5,000 gallons	Gal	\$1.05
		Watering Facility, Less than 1000 gallons	Gal	\$3.33
Watering Ramp, Rock in Geocell on Geotextile	SqFt	\$4.88		



OKLAHOMA

FY 2025 EXECUTIVE BUDGET

Submitted by

**GOVERNOR
J. KEVIN STITT**

to the second session of the
59th Oklahoma Legislature



FY 2025 Executive Budget



**Governor
J. Kevin Stitt**

Feb. 5, 2024



J. Kevin Stitt
Office of the Governor
State of Oklahoma

Citizens of the Great State of Oklahoma and the Oklahoma Legislature:

It is with great pride that I present you with the Executive Budget for the 2025 Fiscal Year; a year we enter on strong financial footing.

The Executive Budget mirrors the four priorities my administration has set forth this year: defend the taxpayer dollar, protect Oklahomans, modernize government, and promote Oklahoma.

Throughout my administration, I have fought for fiscal conservatism and good stewardship of the taxpayer dollar. The 2025 Fiscal Year will be no different. I call on state government to enact flat budgets and work to streamline and modernize our operations to ensure taxpayers are getting the highest caliber of service in the most cost-effective way possible.

As we have revenue growth, it should be automatic to return excess to the taxpayers, not seek out bigger government programs.

By enacting budgets that keep government small and easy to navigate, we are setting ourselves up as the most business-friendly state in the nation, and that will pay dividends for generations to come.

Oklahoma is the best place to live, work, and raise a family. We want more people to move here and more companies to choose to be located here to take advantage of what our great state has to offer.

I look forward to partnering with elected officials and the voters that designated them to lead Oklahoma to the next era of growth and prosperity.

May God bless you, and may God bless the great State of Oklahoma!

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Stitt".

J. Kevin Stitt
Governor of Oklahoma

Executive Summary



Governor's Executive Budget

Executive Summary

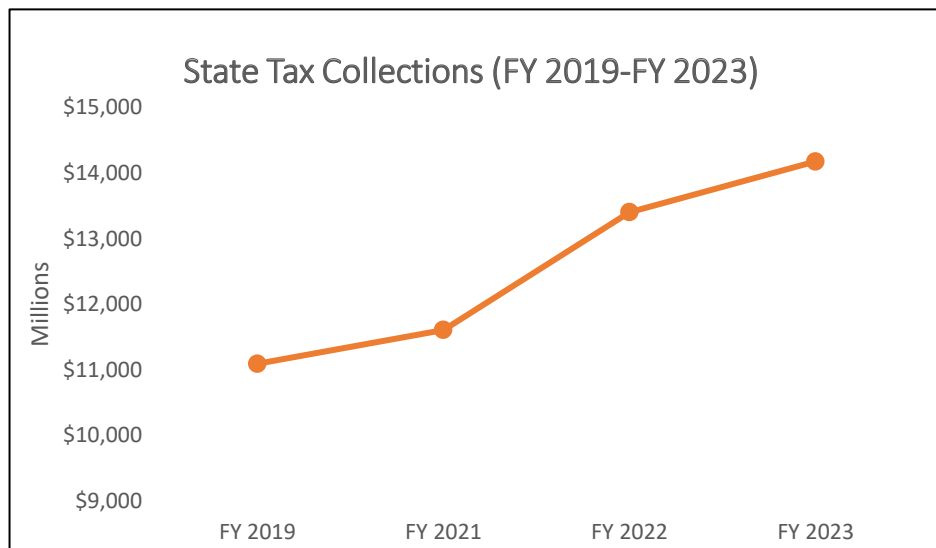
VISION

Our vision is to make Oklahoma a Top Ten State. Building on the successes over the last five years, the following four pillars will be prioritized to further the vision:



Financial Condition of the State of Oklahoma

- 1. Revenue:** The state's revenue position has fully recovered since a revenue failure was declared in fiscal year 2020. State tax collections reached a record \$13,401,926,174 in FY 2022 as reported in the Oklahoma Tax Commission's annual report. **FY 2023 surpassed that record with \$14,176,086,119 in total state tax collections**, an increase of \$774,159,945 or 5.78%. Collections are expected to decline slightly in FY 2024 with modest growth expected in FY 2025, according on the Oklahoma Tax Commission's December estimates.



(Source: Oklahoma Tax Commission Annual Report, 2019-2023)

Revenue available for appropriation is determined by the Board of Equalization in December and re-estimated in February. These estimates do not include federal funds, off-the-top apportionments, and most fees and fines collected by state agencies. According to the Board of Equalization’s December meeting, **recurring revenues available for appropriation are expected to grow from \$10,586,911,630 in FY 2024 to \$11,044,863,917 in FY 2025.**

The state’s largest appropriated fund, the General Revenue Fund (GRF), is currently projected in FY 2024 to collect \$8,318,302,654, a decrease of \$785.6 million, or -8.63%, from FY 2023 actual collections and \$811.4 million, or -8.89%, less than the original December FY 2024 estimate of \$9,129,713,268. Estimated General Revenue for FY 2025 is \$8,736,480,977, an increase of \$418.2 million, or 5.03%, from the revised FY 2024 projections.

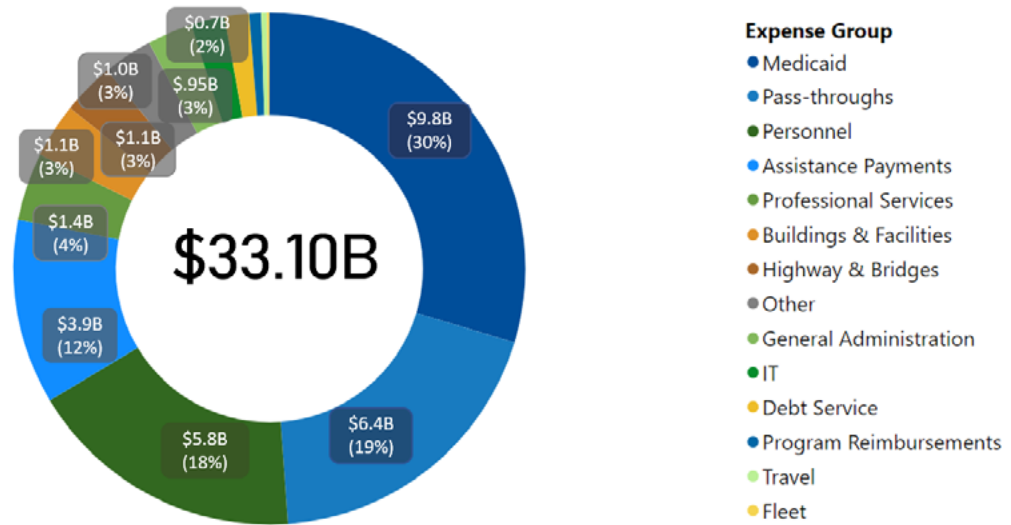
Spending discipline from FY 2021 through FY 2024 has resulted in expected savings and reserve cash of \$5.2 billion at the end of FY 2024.

PROJECTED RESERVES AND UNSPENT REVENUES

Fund	FY 2024 Amount
Constitutional Reserve Fund (Rainy Day Fund)	\$1,274,050,988
Revenue Stabilization Fund	<u>\$401,333,025</u>
Total Reserves (RDF and RSF)	\$1,675,384,013
General Revenue Cash and Unspent Authorization (FY21, FY22, FY23 and FY24)	\$2,407,608,345
Education Reform Revolving Fund Balance (End of Year)	\$501,522,373
FMAP Rate Preservation Fund Balance (End of Year)	\$495,678,834
Projected Deposit to Revenue Stabilization Fund in FY 2024	\$132,511,199
ALL FUNDS TOTAL	\$5,212,704,764

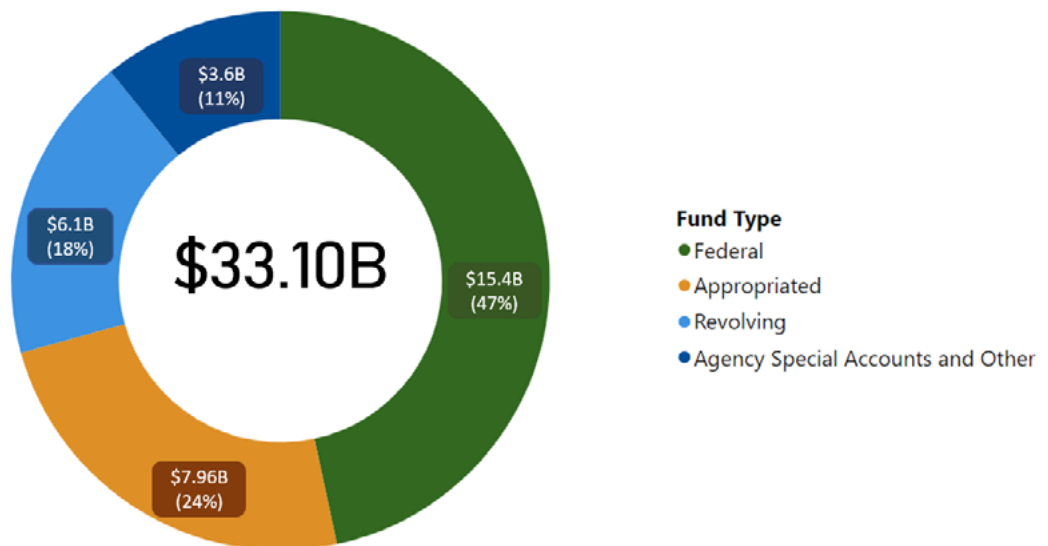
2. Expenses:

State of Oklahoma Agencies and Higher Education Institutions FY 2023 Expenditures by Expense Group



1. Total expenditure data is unaudited and is not consolidated across the State of Oklahoma.
 2. State agency expenditures and expenditures from higher education institutions that receive appropriations are included. Data obtained on 1.03.24.

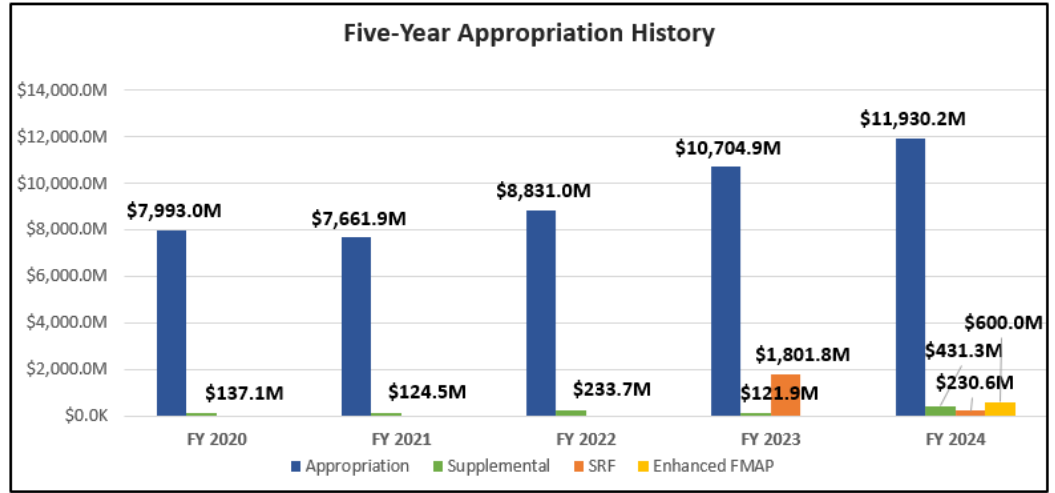
State of Oklahoma Agencies and Higher Education Institutions FY 2023 Expenditures by Fund Type



1. Total expenditure data is unaudited and not consolidated across the State of Oklahoma.
 2. State agency expenditures and expenditures from higher education institutions that receive appropriations are included.
 3. This chart contains data submitted by state agencies that use legislatively approved disbursing funds. Due to the nature of these funds, data cannot be fully and independently verified by Statewide Budget.

State of Oklahoma Appropriation History

Fiscal Year	Legislated Appropriation (\$) (Includes supplemental and SRF/ARPA appropriations)
FY 2020	\$8,130,075,680
FY 2021	\$7,786,365,182
FY 2022	\$9,064,748,251
FY 2023	\$12,628,637,784
FY 2024	\$12,592,076,713 (\$600,000,000)



1. HB 2895, authored in 2021, limited the Department of Transportation's annual expenditures from the ROADS Fund to amounts authorized by the Legislature. FY 2022, FY 2023, and FY 2024 include ROADS funding of \$575 million, \$590 million and \$590 million respectively, which in prior years was not categorized as an appropriation. Apportionments to the ROADS fund prior to being included in appropriations were as follows: \$575 million in FY 2020 and \$575 million in FY 2021.
2. HB 4452, authored in 2022, limited transfers to the Teachers' Retirement System Dedicated Revenues Revolving Fund to amounts authorized by the Legislature. FY 2023 and FY 2024 include authorizations of dedicated revenues to TRS of \$402 million and \$460 million respectively, which in prior years was not categorized as an appropriation. Apportionments to the Teachers' Retirement System Fund prior to being included in appropriations were as follows: \$326 million in FY 2020, \$272 million in FY 2021 and \$419 million in FY 2022.
3. FY 2023 and FY 2024 amounts include federal American Rescue Plan Act (ARPA) funding appropriated by the Legislature from the Statewide Recovery Fund.
4. FY 2023 includes \$698 million appropriated by the Legislature into the Large-scale Economic Activity Development (LEAD) fund, which subsequently lapsed and was returned to the General Revenue Fund.
5. FY 2024 includes \$180 million appropriated into the PERFORM Fund, \$200 million into the RETRO Fund, and \$600 million into the Legacy Capital Finance Fund.
6. FY 2024 includes \$600 million in enhanced FMAP funding used for operations at the Oklahoma Health Care Authority.

3. Liabilities and Pension Obligations: Total net tax-backed debt for the State of Oklahoma as of Dec. 31, 2023, is approximately **\$1.8 billion** according to the Debt Management Division in the State Treasurer's Office. Total annual debt service for FY 2024 is **\$184.2 million**, representing approximately **2.6%** of the FY 2024 General Revenue Fund Appropriation Authority. After FY 2025, total debt service declines substantially when several series of bonds issued by the Oklahoma Capitol Improvement Authority are scheduled to mature. Data suggests that the state has sufficient capacity to bond fund important priorities.

The state's general obligation bond rating is currently **AA**. The state has no outstanding general obligation debt. At the start of FY 2023, all three credit rating agencies assigned a **Stable Outlook** to the state's credit rating. By the end of the fiscal year, two of the three major credit rating agencies improved Oklahoma's credit outlook to **Positive**.

Total pension obligations for the State of Oklahoma as of July 1, 2023, are \$49,374,844,543 with actuarial value of assets at \$41,065,864,883 for a **funding status of 83.2% and an unfunded liability of \$8,308,979,660**. Multiple reform measures have put the state's seven pension systems on a path to fiscal stability. While these reforms have vastly improved the funded ratio of all the systems, the Teachers' Retirement System at 75.1% funded and the Firefighters

Pension and Retirement System at 72.8% funded still need many more years to achieve financial soundness. Attempts to weaken previous reforms or add additional costs to the system will negatively affect progress and could harm the state's bond rating. Details on each state system can be found in the following table:

Comparison of Liabilities and Assets with Funding Ratio Included

System	Accrued Liability	Actuarial Assets	Unfunded Accrued Liability	Funded Ratio
OFPRS	\$4,426,932,181	\$3,221,798,286	\$1,205,133,895	72.8%
OPERS	\$11,481,956,397	\$11,557,389,515	(\$75,433,118)	100.7%
OLERS	\$1,440,090,783	\$1,178,542,000	\$261,548,783	81.8%
OPPRS	\$2,992,769,000	\$3,174,746,000	(\$181,977,000)	106.1%
TRS	\$28,509,741,912	\$21,405,284,195	\$7,104,457,717	75.1%
Wildlife	\$142,667,876	\$131,731,055	\$10,936,821	92.3%
URSJJ	\$380,686,394	\$396,373,832	(\$15,687,438)	104.1%
TOTAL	\$49,374,844,543	\$41,065,864,883	\$8,308,979,660	83.2%

4. Capital Assets

The State of Oklahoma holds assets that span both financial and capital. Aside from the dollars held in state funds for agency expenditures and the pension trusts mentioned above, the following are annual reports that contain details on other assets of the state:

The Oklahoma Department of Transportation

https://oklahoma.gov/content/dam/ok/en/odot/publications/2023%20ODOT%20Annual%20Publication_Digital.pdf

The Tobacco Settlement Endowment Trust

https://oklahoma.gov/content/dam/ok/en/tset/documents/public-info/reports-data/FY23%20TSET%20Annual%20Report_Final.pdf

Real Estate and Leasing Services Report

<https://oklahoma.gov/content/dam/ok/en/omes/documents/2023RealPropertyReport.pdf>

The Commissioners of the Land Office

<https://clo.ok.gov/wp-content/uploads/2022/12/2022-CLO-annual-report.pdf>

The Grand River Dam Authority

https://grda.com/wp-content/uploads/2023/10/2022-ACFR_FINAL.pdf

Recommended Financial Strategy

- **Income Tax Relief:** Over the past several years, Oklahoma has seen historic investments in education, implementation of moderate tax reform policies and amassed over \$5 billion reserves and savings. This budget proposes a reduction to the rate of individual tax rates paid by Oklahomans. The Governor's FY 2025 budget recommends a recurring expenditure base of **\$10,758,555,759**. Estimates for recurring state revenue for FY 2025 are **\$11,044,863,917**. This equates to an ongoing surplus before any proposed adjustments of **\$286,308,158**.
- With the ongoing surplus and sufficient savings on hand, this budget recommends the following adjustments to recurring revenues:
 - **Individual Income Tax:** Reduce the individual income tax rate for tax year beginning Jan. 1, 2025, by 0.25% at a cost of **\$96.4 million** in FY 2025.
 - **Revenue Stabilization Fund Deposit:** Estimates at the December Board of Equalization meeting indicate a deposit into the Revenue Stabilization Fund during FY 2025, resulting in a budget authorization reduction of **\$80.6 million** while growing reserves.
 - This budget includes an increase to recurring revenue of **\$41.8 million** based on historical past practice of sweeping funds from the Unclaimed Property Fund, Secretary of State Revolving Fund and the Insurance Department Revolving Fund.
- This budget reflects sustained landmark investments in education as well as previously enacted tax reform. The recurring revenue estimates reflect full year impacts of tax policies enacted during the 2023 legislative session to include the Parental Choice Tax Credit, a tax credit for caregivers, elimination of the franchise tax and elimination of the marriage penalty.
- To account for the use of **enhanced FMAP savings** that were used for FY 2024 operations, the recurring expenditure base proposed in this budget sets the **Oklahoma Health Care Authority** FY 2025 base appropriation to \$1.493 billion before removal of one-time expenditures of \$230 million. This results in a FY 2025 proposed appropriation to OHCA of \$1.263 billion.
- Consistent with the Governor's strategic pillar to defend the taxpayer's dollar, the Governor supports appropriating **\$1 billion** in accumulated, unspent General Revenue from prior years to the **Revenue Stabilization Fund**. In addition, the Governor recommends amending statutes to include parameters for the Revenue

Stabilization Fund whereby these funds could be accessed in the event individual income tax collections cause a shortfall.

- The Governor proposes authorizing **\$80.5 million** from excess cash in the Education Reform Revolving Fund to fund the supplemental appropriation due to the shortage in the **Ad Valorem Reimbursement Fund** that goes to public schools.

Balanced Budget by Agency

SUMMARY	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
EDUCATION	\$ 5,651,172,500	\$ (161,100,000)	\$ 5,490,072,500
GENERAL GOVERNMENT & TRANSPORTATION	\$ 1,166,925,090	\$ (20,065,000)	\$ 1,146,860,090
HEALTH & HUMAN SERVICES	\$ 3,250,859,468	\$ (336,863,470)	\$ 2,913,995,998
NATURAL RESOURCES	\$ 296,050,952	\$ (65,880,000)	\$ 230,170,952
PUBLIC SAFETY & JUDICIARY	\$ 979,621,219	\$ (2,165,000)	\$ 977,456,219
OTHER & SUPPLEMENTALS	\$ 1,616,375,016	\$ (1,616,375,016)	\$ -
TOTAL	\$ 12,961,004,245	\$ (2,202,448,486)	\$ 10,758,555,759

December Board of Equalization (BOE) Total Authority \$ 13,872,222,138

RECURRING BUDGET PROPOSAL	
December Board of Equalization (BOE) Recurring Authority	\$ 11,044,863,917
RECURRING REVENUE ADJUSTMENTS :	
Revenue Stabilization Fund Deposit	\$ (80,560,000)
Unclaimed Property Fund	\$ 27,500,000
Secretary of State Revolving Fund	\$ 7,150,000
Insurance Department Revolving Fund	\$ 7,150,000
.25% Personal Income Tax Reduction	\$ (96,447,893)
TOTAL RECURRING REVENUE ADJUSTMENTS	\$ (135,207,893)
TOTAL AVAILABLE RECURRING REVENUE	\$ 10,909,656,024
TOTAL FY 2025 RECURRING AGENCY EXPENDITURES	\$ 10,758,555,759
RECURRING SURPLUS	\$ 151,100,265

ONE-TIME BUDGET PROPOSAL	
December Board of Equalization (BOE) One-Time Authority	\$ 2,827,358,221
ONE-TIME REVENUE ADJUSTMENTS:	
1017 Fund Cash	\$ 80,500,000
TOTAL ONE-TIME REVENUE ADJUSTMENTS	\$ 80,500,000
TOTAL AVAILABLE ONE-TIME REVENUE	\$ 2,907,858,221
SUPPLEMENTAL AND ONE-TIME PROPOSALS	
Ad Valorem Reimbursement Fund (SUPPLEMENTAL)	\$ 80,500,000
Revenue Stabilization Fund Deposit (ONE-TIME)	\$ 1,000,000,000
TOTAL FY 2025 ONE-TIME EXPENDITURES	\$ 1,080,500,000
ONE-TIME SURPLUS	\$ 1,827,358,221

COMBINED RECURRING AND ONE-TIME SURPLUS \$ 1,978,458,486

Detailed Recommendations by Agency

EDUCATION SUMMARY	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
State Department of Education	\$ 3,970,009,518	\$ (160,000,000)	\$ 3,810,009,518
Oklahoma Teachers' Retirement System	\$ 460,152,210		\$ 460,152,210
State Regents for Higher Education	\$ 1,003,794,375		\$ 1,003,794,375
Department of Career & Technology Education	\$ 164,737,874		\$ 164,737,874
Oklahoma Center for Adv. of Science & Technology	\$ 16,846,542		\$ 16,846,542
Office of Educational Quality & Accountability	\$ 1,867,209		\$ 1,867,209
Commissioners of the Land Office	\$ 6,703,421		\$ 6,703,421
Oklahoma School of Science and Math	\$ 7,446,373	\$ (630,000)	\$ 6,816,373
Department of Libraries	\$ 5,036,315		\$ 5,036,315
Health Care Workforce Training Commission	\$ 7,668,629		\$ 7,668,629
State Arts Council	\$ 3,730,030	\$ (470,000)	\$ 3,260,030
Oklahoma Educational Television Authority	\$ 2,879,004		\$ 2,879,004
Oklahoma Board of Private Vocational Schools	\$ 301,000		\$ 301,000
TOTAL EDUCATION	\$ 5,651,172,500	\$ (161,100,000)	\$ 5,490,072,500

GENERAL GOVERNMENT & TRANSPORTATION SUMMARY	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
Department of Transportation	\$ 801,401,568	\$ (10,000,000)	\$ 791,401,568
Oklahoma Tax Commission	\$ 37,174,417		\$ 37,174,417
Office of Management and Enterprise Services	\$ 145,855,616	\$ (1,965,000)	\$ 143,890,616
Service Oklahoma	\$ 52,848,000		\$ 52,848,000
House of Representatives	\$ 22,786,198		\$ 22,786,198
Senate	\$ 12,780,075		\$ 12,780,075
Oklahoma Military Department	\$ 27,612,651		\$ 27,612,651
State Election Board	\$ 10,262,057	\$ (1,100,000)	\$ 9,162,057
Legislative Service Bureau	\$ 30,557,008		\$ 30,557,008
State Auditor and Inspector	\$ 4,480,315		\$ 4,480,315
Oklahoma State Treasurer	\$ 3,079,823		\$ 3,079,823
Governor	\$ 3,557,940		\$ 3,557,940
State Ethics Commission	\$ 687,956		\$ 687,956
Office of Emergency Management	\$ 1,476,801		\$ 1,476,801
Lt. Governor	\$ 714,665		\$ 714,665
Space Industry Development Authority	\$ 650,000		\$ 650,000
Oklahoma Aerospace and Aeronautics Commission	\$ 11,000,000	\$ (7,000,000)	\$ 4,000,000
TOTAL GENERAL GOVERNMENT & TRANSPORTATION	\$ 1,166,925,090	\$ (20,065,000)	\$ 1,146,860,090

HEALTH & HUMAN SERVICES SUMMARY	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
Oklahoma Health Care Authority	\$ 1,492,741,642	\$ (230,000,000)	\$ 1,262,741,642
Oklahoma Human Services	\$ 766,731,613		\$ 766,731,613
Department of Mental Health & Substance Abuse Services	\$ 359,065,031		\$ 359,065,031
Office of Juvenile Affairs	\$ 100,953,681		\$ 100,953,681
Department of Health	\$ 71,487,964		\$ 71,487,964
University Hospitals Authority	\$ 245,817,437	\$ (96,000,000)	\$ 149,817,437
Department of Veterans Affairs	\$ 52,218,907	\$ (10,863,470)	\$ 41,355,437
Department of Rehabilitation Services	\$ 38,542,951		\$ 38,542,951
OSU Medical Authority	\$ 78,348,189		\$ 78,348,189
Oklahoma Medical Marijuana Authority	\$ 37,000,000		\$ 37,000,000
J.D. McCarty Center	\$ 4,755,544		\$ 4,755,544
Commission on Children and Youth	\$ 2,869,414		\$ 2,869,414
Office of Disability Concerns	\$ 327,095		\$ 327,095
TOTAL HEALTH & HUMAN SERVICES	\$ 3,250,859,468	\$ (336,863,470)	\$ 2,913,995,998

NATURAL RESOURCES SUMMARY	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
Department of Agriculture	\$ 51,714,202	\$ (6,950,000)	\$ 44,764,202
Department of Tourism and Recreation	\$ 24,130,726	\$ (150,000)	\$ 23,980,726
OSU Veterinary Medicine Authority	\$ 14,277,000		\$ 14,277,000
Department of Commerce	\$ 36,377,973	\$ (10,250,000)	\$ 26,127,973
Historical Society	\$ 37,997,230	\$ (23,000,000)	\$ 14,997,230
Oklahoma Corporation Commission	\$ 18,829,255		\$ 18,829,255
REAP	\$ 30,000,000		\$ 30,000,000
Conservation Commission	\$ 28,527,454	\$ (5,530,000)	\$ 22,997,454
Department of Environmental Quality	\$ 20,853,643		\$ 20,853,643
Oklahoma Water Resources Board	\$ 28,445,323	\$ (20,000,000)	\$ 8,445,323
Department of Labor	\$ 3,578,213		\$ 3,578,213
Department of Mines	\$ 844,933		\$ 844,933
J.M. Davis Memorial Commission	\$ 475,000		\$ 475,000
TOTAL NATURAL RESOURCES	\$ 296,050,952	\$ (65,880,000)	\$ 230,170,952

PUBLIC SAFETY & JUDICIARY SUMMARY	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
Department of Corrections	\$ 552,606,939		\$ 552,606,939
Department of Public Safety	\$ 105,329,347		\$ 105,329,347
District Courts	\$ 86,920,695		\$ 86,920,695
District Attorneys Council	\$ 76,479,782		\$ 76,479,782
Supreme Court	\$ 17,052,426		\$ 17,052,426
Oklahoma Indigent Defense System	\$ 24,731,713		\$ 24,731,713
Attorney General	\$ 38,644,625		\$ 38,644,625
Oklahoma State Bureau of Investigation	\$ 38,799,511		\$ 38,799,511
Office of the Chief Medical Examiner	\$ 16,019,144		\$ 16,019,144
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$ 3,145,330		\$ 3,145,330
Court of Criminal Appeals	\$ 4,100,297		\$ 4,100,297
Council on Law Enforcement Education and Training	\$ 8,262,560	\$ (1,975,000)	\$ 6,287,560
Alcoholic Beverage Laws Enforcement Commission	\$ 5,095,450	\$ (190,000)	\$ 4,905,450
Pardon and Parole Board	\$ 2,433,400		\$ 2,433,400
TOTAL PUBLIC SAFETY & JUDICIARY	\$ 979,621,219	\$ (2,165,000)	\$ 977,456,219

OTHER & SUPPLEMENTALS	FY 2025		
	FY 2024 Appropriation	Remove One-times	Recommendation
Oklahoma Legacy Fund initial deposit	\$ 600,000,000	\$ (600,000,000)	\$ -
Ad Valorem Reimbursement Fund	\$ 87,700,000	\$ (87,700,000)	\$ -
State Emergency Fund	\$ 25,000,000	\$ (25,000,000)	\$ -
Multiple Injury Trust Fund	\$ 6,530,546	\$ (6,530,546)	\$ -
OKSDE Red Bud	\$ 44,000,000	\$ (44,000,000)	\$ -
Higher Ed SB 1418 National Guard tuition assistance program	\$ 9,000,000	\$ (9,000,000)	\$ -
CLO Winter storm settlement supplemental	\$ 5,200,000	\$ (5,200,000)	\$ -
OMES OESC new operating system	\$ 19,000,000	\$ (19,000,000)	\$ -
SQ 820 Supplemental	\$ 850,000	\$ (850,000)	\$ -
Health Dept Parent Promise	\$ 480,000	\$ (480,000)	\$ -
ODVA Sallisaw	\$ 10,863,470	\$ (10,863,470)	\$ -
ODVA Cash flow	\$ 11,600,000	\$ (11,600,000)	\$ -
DEQ Engineers	\$ 531,000	\$ (531,000)	\$ -
Drought Relief Fund	\$ 17,000,000	\$ (17,000,000)	\$ -
Project Sirius	\$ 38,620,000	\$ (38,620,000)	\$ -
JOSIE (HB1038X)	\$ 145,000,000	\$ (145,000,000)	\$ -
RETRO Fund	\$ 200,000,000	\$ (200,000,000)	\$ -
Housing	\$ 215,000,000	\$ (215,000,000)	\$ -
PERFORM Fund	\$ 180,000,000	\$ (180,000,000)	\$ -
	\$ 1,616,375,016	\$ (1,616,375,016)	\$ -

FY 2024 Supplementals, Miscellaneous and One-time Appropriations

Supplemental and Miscellaneous Appropriations

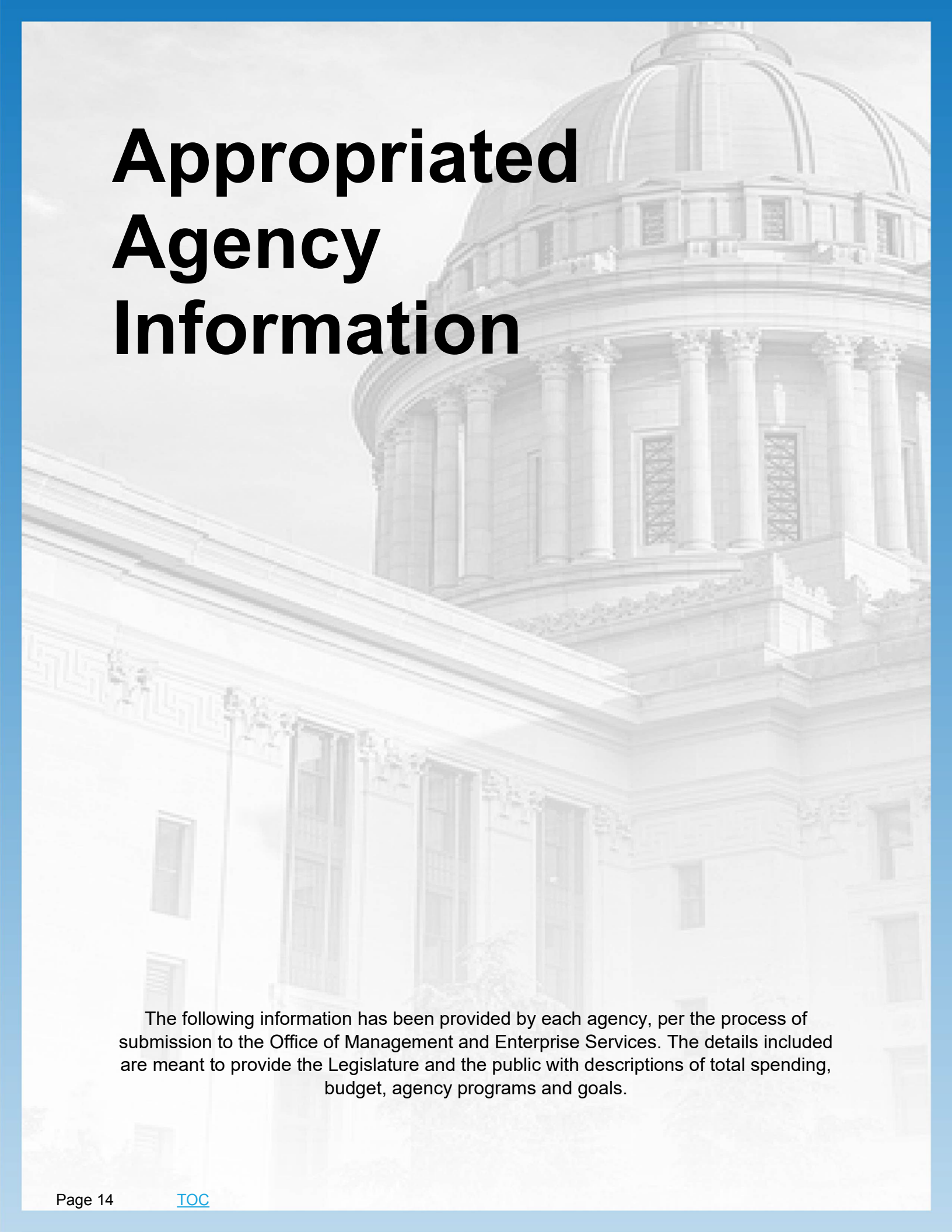
Oklahoma Legacy Fund initial deposit	\$ 600,000,000
Ad Valorem Reimbursement Fund	\$ 87,700,000
State Emergency Fund	\$ 25,000,000
Multiple Injury Trust Fund	\$ 6,530,546
OKSDE Red Bud	\$ 44,000,000
Higher Ed SB 1418 National Guard tuition assistance program supp.	\$ 9,000,000
CLO Winter storm settlement supplemental	\$ 5,200,000
OMES OESC new operating system (Need a rev. fund)	\$ 19,000,000
SQ 820 Supplemental	\$ 850,000
Health Dept. Parent Promise	\$ 480,000
ODVA Sallisaw	\$ 10,863,470
ODVA Cash flow	\$ 11,600,000
DEQ Engineers	\$ 531,000
Drought Relief Fund supp.	\$ 17,000,000
Project Sirius	\$ 38,620,000
JOSIE (HB 1038X)	\$ 145,000,000
RETRO Fund	\$ 200,000,000
Housing	\$ 215,000,000
PERFORM Fund	\$ 180,000,000
Total Supplemental and Miscellaneous Appropriations	\$ 1,616,375,016

One-time FY 2024 Agency Appropriations

OKSDE Safety and security (SB 101)	\$ 150,000,000
OKSDE Literacy pilot	\$ 10,000,000
OSSM Air conditioning replacement (Cash)	\$ 630,000
ARTS COUNCIL Relocation from Jim Thorpe Building	\$ 420,000
ARTS COUNCIL Medal of Honor monument	\$ 50,000
ODOT Industrial and lake access (\$5 million Inola)	\$ 10,000,000
OMES Salary study payback	\$ 1,965,000
ELECTION 2024 Presidential primary	\$ 1,100,000
AERONAUTICS Airport growth infrastructure investment	\$ 5,000,000
AERONAUTICS UAV and advanced air mobility infrastructure	\$ 2,000,000
UHAT Indigent care statutory requirement	\$ 96,000,000
AGRICULTURE Rural Fire Chassis Program (Even split)	\$ 6,950,000
COMMERCE Murray State Univ for four-year gunsmithing program	\$ 10,000,000
TOURISM Hochatown new incorporation help	\$ 150,000
COMMERCE NEO rodeo	\$ 250,000
OHS Pops match	\$ 18,000,000
OHS FAM	\$ 5,000,000
CONSERVATION COMMISSION Continuation of dam repair funds	\$ 2,000,000
CONSERVATION COMMISSION Terry Peach (HB2239)	\$ 3,280,000
CONSERVATION COMMISSION Waterway restoration (log jam) Clear Boggy Creek	\$ 250,000
OWRB Drought relief	\$ 20,000,000
ABLE Software	\$ 110,000
ABLE Box truck	\$ 60,000
ABLE Secure storage	\$ 20,000
CLEET Track and skills pad repair	\$ 1,750,000
CLEET Technology upgrades	\$ 100,000
CLEET Campus-wide access controls	\$ 125,000
ODVA Sallisaw	\$ 10,863,470
OHCA Hospital funding	\$ 200,000,000
OHCA SHINE grants	\$ 30,000,000
Total One-time FY 2024 Agency Appropriations	\$ 586,073,470
Total One-time Appropriations	\$ 2,202,448,486

PROPOSED RESERVES AND UNSPENT REVENUES

Fund	FY 2025 Amount ESTIMATE
Constitutional Reserve Fund (Rainy Day Fund)	\$1,274,050,988
Revenue Stabilization Fund	\$1,533,844,224
	<hr/>
Total Reserves (RDF and RSF)	\$2,807,895,212
General Revenue Cash and Unspent Authorization (FY 21, FY 22, FY 23 and FY 24)	\$1,407,608,345
Education Reform Revolving Fund Balance (Beginning of Year)	\$501,522,373
Projected Deposit to Revenue Stabilization Fund in FY2024	\$84,700,000
FMAP Rate Preservation Fund Balance	\$495,678,834
	<hr/>
Projected UNREALIZED Savings	\$580,378,834
ALL FUNDS TOTAL	\$5,297,404,764



Appropriated Agency Information

The following information has been provided by each agency, per the process of submission to the Office of Management and Enterprise Services. The details included are meant to provide the Legislature and the public with descriptions of total spending, budget, agency programs and goals.



OKLAHOMA

Conservation Commission

Trey Lam
Executive Director



The **Conservation Commission** is responsible for administering programs and services that provide for the conservation of the renewable natural resources of this state.

Founded in **1937**, this agency now encompasses the following divisions:

- Field Services serves the needs of 84 conservation districts.
- Conservation Programs administers the Small Watershed Flood Control Program and State Cost Share Program.
- Water Quality administers the State's Environmental Protection Agency 319 non-point source pollution and soil health programs.
- Office of Geographic Information and Technical Services houses the State Office of Geographic Information and maintains the agency's Geographic Information Systems operations and database.
- Abandoned Mine Lands reclaims abandoned coal mine sites.

Agency Vision, Mission and Core Values

Vision:

Responsible for care of Oklahoma's renewable natural resources.

Mission:

Conserve, protect and restore Oklahoma's renewable natural resources, working in collaboration with the conservation districts and other partners, on behalf of the citizens of Oklahoma.

Core Values:

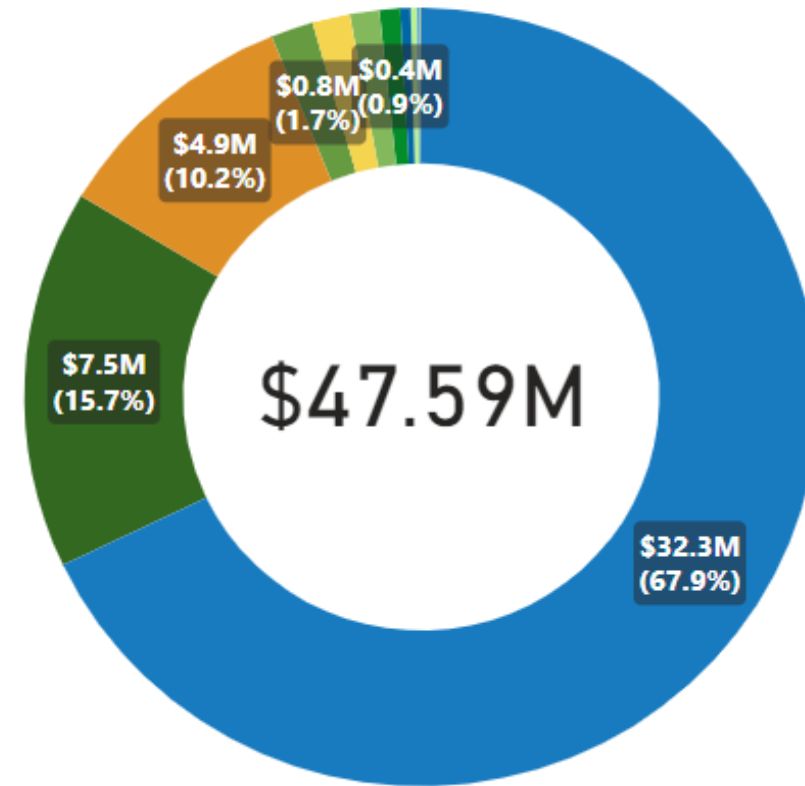
Personal accountability and responsibility are two core values that are seen as critical for the employees as well as the governing body of the Oklahoma Conservation Commission. These characteristics serve as the basis for the strength of the Agency. These values, coupled with integrity, give rise to the type of behavior desired in the business environment.



Conservation Commission

FY 2023 Expenditures

Expense Group	Sum of Amount
Pass-throughs	\$32,313,836
Personnel	\$7,491,841
Buildings & Facilities	\$4,859,226
Professional Services	\$827,346
Fleet	\$722,579
General Administration	\$571,088
IT	\$408,407
Program Reimbursements	\$189,960
Travel	\$142,170
Assistance Payments	\$40,873
Debt Service	\$22,911
Total	\$47,590,236



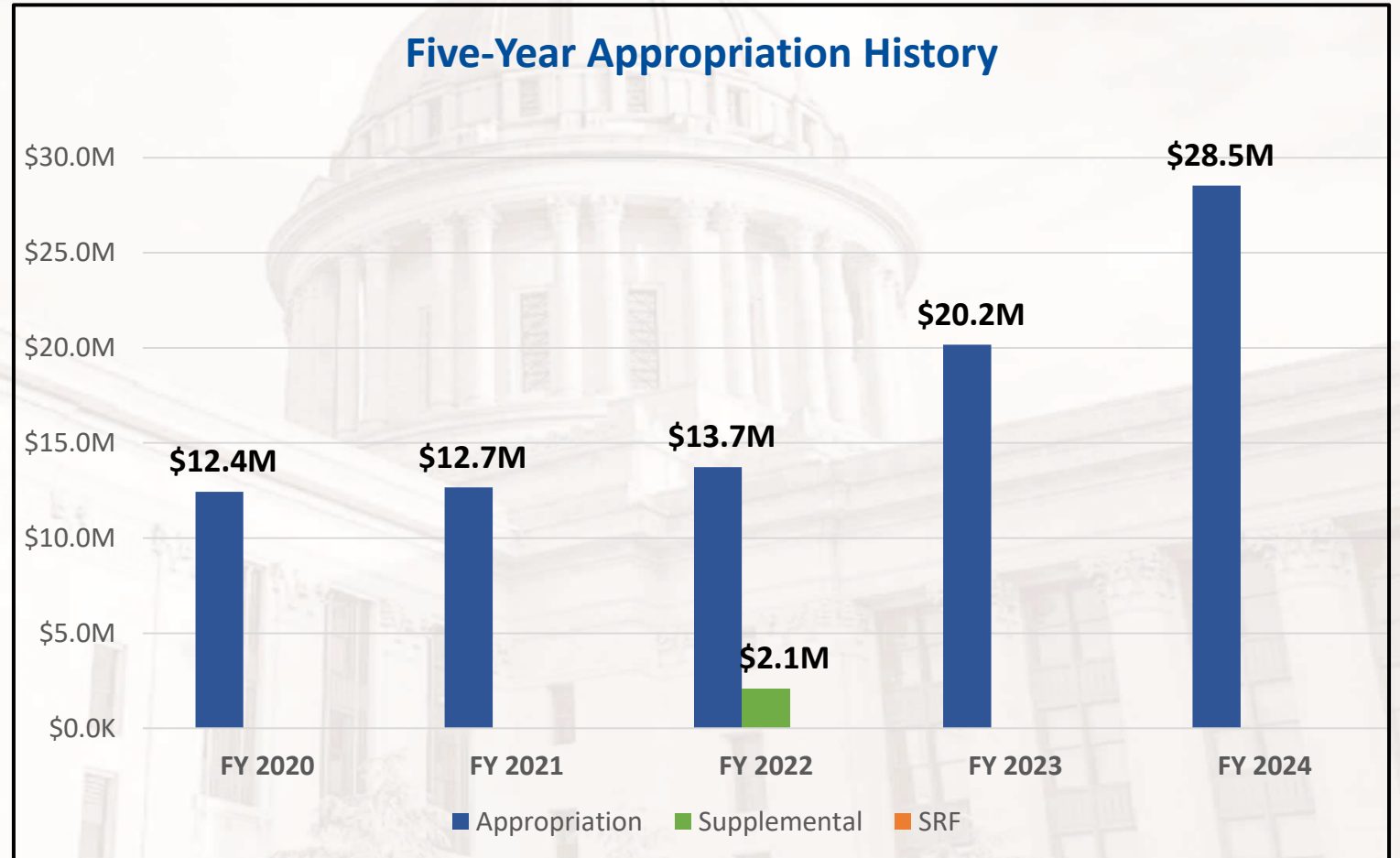
- Expense Group**
- Pass-throughs
 - Personnel
 - Buildings & Facilities
 - Professional Services
 - Fleet
 - General Administration
 - IT
 - Program Reimbursements
 - Travel
 - Assistance Payments
 - Debt Service

Operating	Grants & Pass-Throughs
● Personnel	● Medicaid
● Professional Services	● Assistance Payments
● General Administration	● Pass-throughs
● IT	● Program Reimbursements
● Travel	
Capital	Other
● Buildings & Facilities	● Other
● Highways & Bridges	● Statewide Medical Claims
● Debt Service	
● Fleet	

Note: Data obtained on 1.03.24.

Appropriation History

Fiscal Year	Legislated Appropriation (\$) <i>(Includes supplementals and SRF/ARPA.)</i>
FY 2020	\$12,437,815
FY 2021	\$12,658,644
FY 2022	\$15,826,932
FY 2023	\$20,162,988
FY 2024	\$28,527,454



Programs and FY 2024 Budget Summary

Program Name	Brief Description of Program	FY 2024 Budget	# Served by Program
Abandoned Mine Land Reclamation Program	Reclaim land mined for coal prior to 1977 and eliminate hazards to public health and safety that exist on these legacy mines.	\$7,105,762	Landowners and citizens in all 77 counties and 84 Conservation Districts.
Conservation Programs (Watershed Operations and Maintenance)	Working in cooperation with the Natural Resources Conservation Service and conservation districts, this division provides technical and financial assistance to operate and maintain 2,107 flood control dams in the state and modify high hazard dams. Manages the state cost-share program.	\$55,166,171	3.9 million Oklahomans.
Field Services	Provides funding and support to the state's 84 conservation districts for personnel and operations to support the administration of their duties.	\$11,985,116	84 conservation districts who serve the citizens of the state.
Geographic Information Systems / IDS Data Processing	Houses the Office of Geographic information and provides Geographic Information Systems and Information support to Commission and conservation district staff.	\$514,461	In FY 2023 there were 200,000 visits to OKMaps.
Water Quality / Wetlands Program	Technical lead for EPA 319 Nonpoint Source Pollution. Leads the state's Wetland Working Group in developing the state's Wetland Working Plan among all partners. Implements soil health education.	\$10,767,732	3.9 million Oklahomans ensuring cleaner stream and lake waters.
Administration	General agency administration, office management, mail, communications, legislative liaisons, general counsel/legal, etc.	\$1,369,409	49 agency staff and 84 conservation districts.
Information Services	Technology Solutions and support to agency.	\$530,404	49 agency staff and 84 Conservation District Officers.



Note: Budget amounts include revisions as of 12.01.23.

Program Details

Oklahoma Conservation Commission | FY 2024 Budget | \$87,439,055

Water Quality / Wetlands Program | \$10,767,732

Water Quality and Wetlands program is responsible for identifying state waters impaired by nonpoint source pollution and then prioritizing and implementing projects to reduce pollutants by measurable amounts and improving water quality in an effort to remove streams from the state's List of Impaired Waters (Clean Water Act Section 303(d) List). The agency is responsible for preparing and updating the state's wetlands conservation plan and coordinating the state's Wetland's Working Group to conserve, enhance, and restore the quantity and biological diversity of wetlands in Oklahoma. As federal and state funds are available, OCC provides management of funds on a watershed basis to assist landowners with installing conservation practices to address water quality problems.

The Soil Health Education Program, in cooperation with conservation districts and other partners, educates agricultural producers and other citizens about soil health and the potential for regenerative farming. In cooperation with conservation districts and other partners, this division educates citizens across the state about water quality and nonpoint source pollution and trains citizen volunteers to collect data that can be used to supplement the state's data collection capabilities.

Conservation Programs (Watershed Ops and Maintenance) | \$55,166,171

Watershed Ops and Maintenance provides technical and financial assistance to conservation districts in support of the districts' responsibilities to operate and maintain 2,107 upstream flood control dams. These dams represent a \$2 billion public infrastructure that provides \$91 million in state benefits annually. The Watershed Program works in cooperation with the Natural Resources Conservation Service and conservation districts to provide technical and financial assistance to modify high hazard dams to ensure they meet state dam safety criteria for reducing the risk of loss of life and improving public safety.

The Locally Led Conservation Cost-Share Program provides funds to conservation districts to assist landowners to implement conservation practices on the land to reduce soil erosion and improve water quality.



Program Details

Field Services | \$11,985,116

Field services funding is provided to the state's 84 conservation districts for personnel and operations to support the administration of their duties pursuant to the Conservation District Act, Title 27A, and Chapter 3 of the Oklahoma statutes. District Services provides tools, training, and technical assistance to Conservation District boards and employees on public official governance, personnel management, and financial management in compliance with state laws, rules, regulation, and policy.

GIS/IDS Data Processing | \$514,461

The Office of Geographic Information (OGI) provides Geographic Information Systems (GIS) and Information Technology (IT) support to Commission and conservation district staff. Within this program, the Office of Geographic Information manages the state's geospatial data clearinghouse, OKMaps, which provides authoritative geographic information to the public, government agencies, businesses and educational institutions inside and outside Oklahoma.

Abandoned Mine Land (AML) Reclamation Program | \$7,105,762

Abandoned Mine Land (AML) protects lives, repairs scarred land, and improves the environment. The primary objective is to protect the public from hazards resulting from past coal mining practices by eliminating risks through the reclamation of abandoned surface and underground coal mine sites that pose the highest threat to the public's health, safety, and general welfare.

To accomplish the mission of the AML program, abandoned mine sites must be identified, inventoried, assessed and prioritized, with right-of-entry acquired, plans developed, surveys performed, design completed, construction contracted, construction performed with AML inspection, vegetation established, and maintenance monitored for at least two years. AML also responds to emergencies created by sudden occurrences involving abandoned coal mines when a public health or safety issue requires immediate action.



The Oklahoma Conservation Commission, in partnership with the Emergency Drought Commission and local conservation districts, has made significant progress in confronting the state's drought challenges. In the past year, thanks to funding appropriated by the state legislature, this collaboration distributed over \$22 million to support more than 5,000 projects across all 77 counties in the state.

Local conservation districts have been crucial in rapidly deploying these funds, enabling essential water resource development projects. Projects, which include pond cleanouts, water well drilling and cover crop planting, are vital not only for current drought relief but also for preparing for future droughts. This forward-thinking approach promotes long-term sustainability and resilience in Oklahoma's agricultural practices.

This joint effort demonstrates how collaboration across government levels can significantly impact environmental crisis management. The combined actions of the Oklahoma Conservation Commission, the Emergency Drought Commission, and local districts have been instrumental in protecting the agricultural sector and enhancing community resilience.

A STORY OF
Success

Oklahoma's Emergency Drought Commission, enabled through passage of House Bill 1923 in 2013, provides funding for drought mitigation and related projects in Oklahoma in conjunction with a formal gubernatorial drought declaration.



AGENCY ACCOMPLISHMENTS

- Completed rehabilitation of two dams to meet current state dam safety criteria. Completed remedial repairs on 11 dams utilizing a \$2 million federal match.
- Partnered with 11 Conservation Districts to employ watershed aides that provide day-to-day operation and maintenance services to 25 Conservation Districts with 1,235 flood control dams.
- Inspected 2,107 dams and performed repairs and maintenance on 386 dams. Responded to 16,795 OKIE One-Call locate tickets to prevent damage to the \$2 billion public infrastructure of dams.
- Conservation Districts delivered over \$2 million of state cost-share funds to landowners to improve soil and water quality.
- At the direction of the Emergency Drought Commission, provided drought relief payments to 3,423 land managers.
- Assisted USDA-NRCS in delivery of \$53.6 million of federal conservation assistance on 590,275 acres to Oklahoma landowners through Farm Bill Programs.

AGENCY GOALS

- Implement the Terry Peach North Canadian River Restoration Project.
- Expand the Unpaved Roads Program.
- Maintain the \$2 billion public infrastructure and sustain the \$96 million in annual benefits by continuing to perform the inspections, operation and maintenance of the state's 2,107 upstream flood control dams.
- Continue development of the Soil Health Program.
- Administer the Emergency Drought and Locally Led Cost Share programs.
- Obtain high-resolution, leaf-off, full-color aerial photography, a key element of modernizing the state's digital infrastructure.





GENERAL COUNSEL FEBRUARY 2024 SUMMARY

Meetings Attended:

- ✿ **February 1** Principle Staff Meeting – OKC, OK
- ✿ **February 1** Employee Handbook Update & Revision Meeting – OKC, OK
- ✿ **February 5** Commission Meeting – OKC, OK
- ✿ **February 5** Division Director Conservation District Act Meeting – OKC, OK
- ✿ **February 5** Sallisaw 33 Meeting – TEAMS
- ✿ **February 7** VET Meeting – OKC, OK
- ✿ **February 7** Scraper Hollow 2 Monthly Meeting - TEAMS
- ✿ **February 8** Attended Adair County CD Board Meeting – Stilwell, OK
- ✿ **February 9** OWRB Meeting on dams with expired easement - TEAMS
- ✿ **February 20** Employee Handbook Update & Revision Meeting – TEAMS
- ✿ **February 21** NRCS/OCC PDM Meeting – Stillwater, OK
- ✿ **February 23** SHPO PA Meeting with FEMA - TEAMS
- ✿ **February 26** OACD Annual Conference – OKC, OK
- ✿ **February 27** OACD Annual Conference – OKC, OK
- ✿ **February 28** Muscogee Nation Discussion of Little Wewoka Sites 1 & 6 - TEAMS
- ✿ **February 28** Legislative Meeting – OKC, OK
- ✿ **February 29** Principle Staff Meeting – OKC, OK
- ✿ **February 29** Employee Handbook Update & Revision Meeting – TEAMS

Conservation District Issues:

Responded to issues and questions for or on behalf of the following conservation districts:

Adair CCD, Beaver CCD, Comanche CCD, Creek CCD, East Canadian CD, Garfield CCD, Garvin CCD, Grady CCD, Konawa CCD, Lincoln CCD, Logan CCD, Love CCD, Major CCD, McClain CCD, McIntosh CCD, Okfuskee CCD, Seminole CCD, Sequoyah CCD, Stephens CCD, Texas CCD, Upper Washita CD, and Woodward CCD

Responded to questions or issues by conservation districts regarding the following topics:

Prepared responses to landowner questions and discussed best method of communicating the issues, question of the selling of equipment, easement question regarding a pipeline, landowner concern on a repair, discussions with district and Realtor regarding building home below Cottonwood 17 and the discussion of a landowner selling lots around Cottonwood Site 20, conservancy district question on dissolution, reviewed a draft letter to landowner regarding housing site, working on finalization of easement and release of easement on Bitter Creek 2, follow-up on Nextera project near dams, response to landowner pooling order, request for inspections on Little Deep Fork 1 and discussions with OWRB on barn in spillway, update on progress of case against landowner on Bear Fall Coon Site 20, work on easement language and access right-of-way, question regarding the posting of agenda per the Open Meetings Act, follow-up on Criner sites 5 and 2, Emergency Drought participation question, discussion with OWRB regarding Little Wewoka sites 1 & 6, advancing issues on Sallisaw Site 33, discussions on Cow Creek 26, questions regarding carbon credits, questions surrounding the role of associate board members, and question on insurance coverage for events.

Rehabilitation and Repair Projects:

- ❁ **Sallisaw Creek Site 33** – Continuing our efforts to advance the terms outlined in the Settlement Agreement, we have encountered a new request from the Landowner. They now seek to relocate the access road further south and preserve trees along the highway. In response, we have prepared an updated map reflecting these adjustments and have forwarded it to the Landowner for their review and consideration. We await their response.
- ❁ **Lower Bayou Site 12** – We are currently engaged in the development of the permanent ingress/egress road, a critical component that necessitates collaboration with both the landowner and the gas company for the acquisition of a lease road right-of-way. The district is actively pursuing the necessary easements to facilitate this process. A survey is planned for February 26 on the Hoffman property to show the location of the proposed easements and a landowner meeting is scheduled for February 28th.
- ❁ **Boiling Springs Site 1** – We have recently received the Real Property Work Map from NRCS and are now in the process of delineating the easements to determine whether any property acquisition will be necessary.

Other Flood Control Issues:

- **Bitter Creek 2** - The Release of Easement has been prepared and is slated for finalization by the Board on February 28th. Concurrently, the newly acquired easement from the

landowner has been duly executed and awaits submission to the District pending the Board's endorsement of the Release of Easement. Following Board approval, the District will assume responsibility for filing both documents with the County Clerk, while ensuring that copies of the filed documents are promptly dispatched to the landowner and placed in their internal files.

In summary, the District is relinquishing a segment of its easement to the landowner, a geographical area situated a considerable distance from the structure to acquire a new easement that covers a portion of Site 2 that currently is not covered by easement but should be.

- ✿ **Cottonwood Creek 17** – Prepared an Assumption of the Risk and Release of Liability Agreement by and between the district and possible new landowner to build a home in an area that will not impact the dam but could be impacted by the flowing water from the auxiliary spillways in the future. The possible owner could not get funding to purchase this property, so there is no house being contemplated for construction at this site at this time.
- ✿ **Scraper Hollow 2** – Planning calls with landowners to address their concerns and questions.

General Commission Issues:

- ✿ Worked with the Attorney General's Office regarding the Tar Creek Resolution and attorney letter regarding the request for funds, and on finalizing the Agreement for this project
- ✿ Working on solving a surplus equipment problem regarding the Stamper Project
- ✿ Reviewing and drafting language changes to current statutes for possible future bills
- ✿ Reviewing agency rules
- ✿ Rule-making – submitted the Commission's adopted rules to the Office of Administrative Rules, the Governor, the House, and the Senate. Awaiting red-marked pages.
- ✿ Drafting the Programmatic Agreement with SHPO
 - ✿ Working with FEMA on Emergency response for the Agreement
 - ✿ Drafted the different categories of dams for attachment to the agreement as appendices
 - ✿ Clarified the draft language regarding public outreach
 - ✿ Started the process of gathering the information that will be needed to communicate with the tribes
- ✿ Worked on updating the Employee Handbook
 - ✿ Completed initial reviews of the following policies: Work Schedule, Leave, Teleworking, Progressive Discipline Policy, Code of Conduct, Drug and Alcohol, Electronic Device, Tobacco, Discrimination & Harassment, Equal Employment Opportunities, and Workplace Violence

- ✿ Have completed the initial reviews of Sections 1-3, 5-6 of the Handbook with corresponding forms
- ✿ Drafted a new Employee Complaint Management Policy to replace the Grievance Policy
- ✿ Scheduling for meetings: 2
- ✿ Reviewed Contracts and Agreements: 3
- ✿ Drafted new agreement: 1
- ✿ Research Projects: 2
- ✿ Document Reviews: 2
- ✿ Draft Letters: 1
- ✿ Legislation Reviews: 3
- ✿ Drafting of legislative language: 1
- ✿ Conservancy District Issues: 1
- ✿ Open Records: 1

OKLAHOMA CONSERVATION COMMISSION - FINANCE TEAM – JAN/FEB 2024 ACTIVITY REPORT

Jeannie Parsley, Financial Manager/Comptroller III

- Monthly Financial Statements reporting for Commission Meeting
- Monthly reporting to OMES: Reconciliation of Clearing Accounts (2)
- PCard Administration with review of all transactions, build voucher and reports
- Preparation of Budget to Actual report FY24 thru Feb. 12 for analysis
- Daily Purchasing, General Ledger, and Query activity in PeopleSoft Financial
- Created Purchase Orders and Change Orders as required
- Meetings: Principal Staff, Full Staff, Commission, Workday, daily meetings with Finance Team
- Transfer funds from OST to the agency
- Ongoing staff training
- Oversight of Purchase Orders and Authority Order management
- Oversight of Claims/Voucher Processing
- Oversight of Fleet Management
- Multiple CPO CEU trainings

Donnell Carter, Accountant II

- Over 350 claims were reviewed, processed, and generated claims jackets (Form 15-A)
- Prepared daily voucher batch slip (Form 25-B) for submittal to OMES
- Scanned daily batch of processed claims and supporting documentation for digital archive
- Processed incoming checks and prepared the agency's Deposit Detail Report; scanned incoming checks for upload to OCC remote deposit account
- Attended monthly Commission meeting

Patricia Foy-Binkley, CPO, Administrative Programs Officer

- Assisted divisions with purchasing and fleet-related questions or concerns
- Dispatched and filed RFAs, AWNs, POs, and COs to Purchasing Folder on shared drive
- January Monthly Fleet Report prepared and submitted to OMES FMD
- Registered three new vehicles for two divisions (Land Management and Conservation Programs); added vehicles to OMES FMD and OCC inventories; obtained Auto Physical Damage insurance thru OMES Risk Management
- Prepared Vehicle Acquisition Request for new Admin/pool vehicle
- Completed quote solicitation for Fleet Tracking System for OCC field equipment
- Scanning, filing, organizing purchasing and fleet related documents as time permits
- Mansfield Fuels/Comdata January invoice tasked and approved for payment
- Fleet acquisition SOP draft submitted for review
- Purchase tracking database outline draft submitted
- Completed and submitted weekly activity reports and status updates
- Met with PIO for Employee Spotlight and photo for the OCC February newsletter

OKLAHOMA CONSERVATION COMMISSION
WATER QUALITY DIVISION
FEB MONTHLY SUMMARY
Shanon Phillips, Director
February 21, 2024

Illinois River Riparian Easement Report

Water Quality Division, Oklahoma Conservation Commission
Report for Brooks Tramell

Purpose and Scope of Program

- Long-term lease agreements restrict the use of riparian corridors along streams in the Illinois River Watershed. This program was intended to supplement the Conservation Reserve Enhancement Program (CREP) by covering gaps in riparian areas not covered by the rigid qualifications in CREP and therefore allowing landowners the opportunity to enroll contiguous reaches to effectively manage property by whole corridor riparian exclusion.

Routine Programmatic Responsibilities

- Programmatic administration and tracking: Enrolled contracts and properties are reviewed, and participants paid annually if meeting contract requirements. District and NRCS staff in the Adair, Cherokee, and Delaware County Conservation Districts are integral to this program and help complete most activities.

Annual Status:

- Currently, twenty-one (20) contracts/properties have been reviewed and annual payments made, totaling 1,093 acres of exclusion, with a total payout of \$66,601.50.
- Adair County accounts for most of the contracts, with seventeen (17) participants, covering 801.5 acres, with a payout of \$48,090.
- Cherokee County has two (2) current contracts, covering 242.5 acres, both of which have been reviewed and payments made totaling \$15,277.50.
- Delaware County has one (1) remaining contract of 49 acres, which has been reviewed with a payment made of \$3,234.00.

Blue Thumb

Blue Thumb February 2024 Report

Blue Thumb Water Quality Education Program

Water Quality Division, Oklahoma Conservation Commission

Report for Cheryl Cheadle, Candice Miller, Kim Shaw, Briant Nguyen, Rebecca Bond

Compiled activity for January: +187

We reached at least 187 people through education and outreach events in December.

Ongoing Activities: Winter bug collections and Q/A

February Activities:

Blue Thumb Trainings:

- 2/1: Mini Academy for Monitoring at RSU, Claremore (20 students and 1 professor)
- 2/21-22: Blue Thumb Training at the Chickasaw Nation, Ada
- 2/22: Data workshop at RSU, Claremore

Other Education and Outreach Activities:

- 2/10: Butterflies, Birds and Bees, Oh My! event at Rudsill Library, Tulsa (34 children and 49 adults)
- 2/13: Consultation with Martin Nature Park about native fishes exhibit
- 2/24: Butterflies, Birds and Bees, Oh My! event at Brookside Library, Tulsa

(See **Presentations Given by Staff or Volunteers** and **Work in Priority Watersheds** for additional educational activities)

Presentations Given by Staff or Volunteers:

We will offer a workshop on Teaching Climate Science at the OACD State Meeting on February 27.

Groundwater Screening Events:

There were no groundwater screening events in February.

Meetings and Calls Attended by Staff

- 2/6: Blue Thumb staff meeting
- 2/6: Meeting with Karla and Sarah to set up field tablets
- 2/6: Project WET I & T meeting
- 2/7: VET meeting
- 2/9: WQ Division retreat planning meeting
- 2/13: Meeting with John Blue of the City of Purcell about Purcell Lake
- 2/15: WQ managers meeting
- 2/15: Project WILD coordinators meeting
- 2/20: Blue Thumb staff meeting
- 2/21: OCLWA Board meeting
- 2/23: WQ Division retreat planning meeting
- 2/28: Meeting with the Discovery Lab, Tulsa

Conferences Attended by Staff:

- 2/2: EE Expo, Oklahoma City
- 2/26-27: OACD State Meeting, Oklahoma City

Trainings Attended by Staff:

- 2/14: CPR training
- 2/20: Toastmasters demonstration meeting

Work in Priority Watersheds:

Crow Creek

Crow Creek Community meeting, February 15

Bishop Creek

Received and calibrated DO sensor

Watershed Plan Development:

Staff did not work on watershed based plan development in February.

Activities Scheduled for March:

- 3/2-3: Blue Thumb Training, Oklahoma City
- 3/5: Blue Thumb staff meeting
- 3/5: Project WET I & T meeting
- 3/5: Oklahoma Fish Kill Response Management Team (OKRMT) Training, Oklahoma City
- 3/6: WQ managers meeting
- 3/6-7: WQ Division Retreat at St. Crispin's, Seminole
- 3/7: Rebecca will present at the Murray County CD Annual Dinner
- 3/8: Tulsa Home and Garden Show
- 3/9: Horse Creek/Grand Lake Education Day at Har-Ber Village, Grove
- 3/10: Tulsa Home and Garden Show
- 3/12: Briant will present to Enid Master Gardeners
- 3/13: City of Moore Stormwater Education training
- 3/13: Harper County CD groundwater screening event, Buffalo
- 3/19: Blue Thumb staff meeting
- 3/20: OCLWA Board meeting
- 3/20: Friends of Blue Thumb Board meeting
- 3/21: Project WILD coordinators meeting
- 3/22: World Water Day event in Tulsa at Haikey Creek
- 3/25: LTWA Board meeting
- 3/26: Day 1 Blue Thumb Training at the Cherokee Nation, Tahlequah
- 3/26: Harper County CD NRD

CD: Conservation District

CPR: Cardiopulmonary Resuscitation

EE: Environmental Education

I & T: Information and Technology

IEPO:

LTWA: Lake Thunderbird Watershed Alliance

NRD: Natural Resource Day

OACD: Oklahoma Association of Conservation Districts

OCLWA: Oklahoma Clean Lakes and Watersheds Association

RSU: Rogers State University

WET: Water Education Today

WQ: Water Quality

Management Staff

Meetings and Calls Attended by Staff:

2/1: OCC Principal Staff Meeting
2/1: IRWP Q4 Meeting; Cave Springs, AR
2/5: Feb 2024 Commission Meeting
2/6: UWA Meeting
2/7: VET Team Meeting with Executive Leadership
2/7: USDA Climate Smart Verification Team Meeting
2/8: CSC Advisory Committee Meeting; Okmulgee, OK
2/15: WQ Program Managers Meeting
2/15: IRW Model Technical Staff Meeting
2/15: OK-HAWQS Meeting
2/16: Planning Meeting with Tulsa AG
2/16: Arkansas River Conservation Meeting
2/21: OCLWA Meeting
2/21: EPA 106 EOY Conference Call
2/21: EPA Virtual Fencing Project Meeting
2/22: WQS/PPP Workgroup
2/22: NRCS Partnership Meeting
2/22: UWA Meeting
2/22: BABA Update Meeting
2/28: Source Water Collaborative
2/29: OCC Principal Staff Meeting

Presentations Given by Staff:

- No presentations were given by staff in Feb 2024

Trainings Attended by Staff:

2/14: Red Cross Adult CPR/First Aid Training

Conferences Attended by Staff:

2/26-2/27: OACD State Meeting

Other Activities:

- Prepared federal draw requests for Sep 2023 – Dec 2023
- Paid contract invoices
- Performed many administrative tasks
- Worked on numerous IT related issues
- Responded to numerous internal and external information requests throughout the month

Soil Health Education Program

JANUARY 24 – FEBRUARY 21, 2024 MONTHLY SUMMARY

Greg Kloxin, Program Director

Meg Greski, Program Coordinator

Team members: Greg Scott, Blane Stacy, Marcus Long, Josh Anderson, James Blom, Jack Titchener

Farm and ranch producer consults/soil testing:

- Jared Boehs, Fairview
- Joel Heinzeroth, Mountain Park
- Allen Miller, Minco
- Connor Coker, Chelsea
- Derek Newman, Talala
- Jeremy Eaton, Kingfisher
- Eric Benson, Cleo Springs
- Mauch Family Farms, Chandler
- Carl Whitson, Burneyville
- Mike Niblett, Elmore City
- Becky Floyd, Coleman
- Jeremy Holmes, Eufaula
- General Mills:
 - Sara Bullis, Bison
 - Rodney Hern, Wakita
 - Mark & Annette Thomas, Meno
 - Ben May, Wakita
 - Byron Jones, Medford
 - Dean McCart, Pond Creek
 - Dusty Biehler, Loyal
 - LJ Reherman, Kingfisher
 - Matt Alig, Calumet
 - Dan Wilson, Wakita
 - Clayton Webb, Southard
 - Dalton Brewer, Watonga
 - Owen Westfahl, Okeene
 - Randy Will, Morrison

Urban site visits and Yard by Yard certifications

- Euchee Butterfly Farm, Tulsa area
- Martha Posey, Enid
- Phocas Farms, Edmond
- Brady Baugh, Jones
- Belinda Briscoe, OKC
- Skyline Urban Ministry, OKC

Meetings/calls attended:

- Meg attended a virtual meeting with OACD, the Chickasaw Nation, OSU and other partners in OACD's climate-smart commodities grant delivery endeavor, which will continue the CARE program for socially disadvantaged and veteran producers.
- James updated General Mills partners on the program's progress in northwest OK.
- Meg and Greg K met virtually with Hugh Aljoe at Noble Research Institute to discuss collaboration between Noble and OCC.
- Meg attended a virtual board meeting of the Oklahoma Grazing Lands Coalition to plan upcoming workshops on arid environment grazing.
- Josh attended a meeting of the Lake of the Arbuckles Watershed Association in Sulphur.

- Greg K and Dr Brian Arnall at OSU reached an agreement to process all OCC Soil Health Team soil samples through OSU instead of the out-of-state lab we have used to this point.
- Meg and Greg K attended an update meeting in Stillwater for OSU's virtual fencing research project.
- Greg K attended a meeting about putting together a conservation planning training session for OCC Soil Health team members and new planners in the Land Management division.
- Jack attended a virtual board meeting of the Tulsa Urban Ag Coalition
- Marcus attended an OKC Young Naturalist meeting, an Urban Pollinator Lunch, and a planning meeting for an upcoming Earth Kind event at Will Rogers Gardens.
- Marcus attended a meeting on urban agriculture code considerations, an OCASA board meeting, and an Oklahoma Native Plant Network meeting.
- Marcus attended a meeting on conservation activities at Purcell Lake south of the OKC metro area.

Presentations given:

- Marcus and James presented about urban ag, General Mills Program and SHIP at a producer workshop hosted by Kay CCD.
- Blane presented to the natural resources class at Oklahoma Union Schools.
- Marcus presented on pesticide use in public parks in the OKC Edgemere neighborhood, to the OK Gardeners Association on regenerative practices, and on soil health for a high school class on SW 44th in OKC.

District events attended:

- Meg visited the Harper CCD office and discussed test plots of cool-season forages interseeded into native range.
- Meg visited the Kiowa CCD office, attended North Fork and Woodward County CDs' board meetings, and phoned into Dewey CCD's board meeting to talk about SHIP.
- Blane attended Rogers CCD and Caney Valley CD's board meetings.
- Jack attended Mayes CCD's board meeting.
- James visited the Garfield, Blaine, Nobl and Kingfisher CCD offices to discuss the General Mills project.
- James attended Grant CCD's board meeting.
- Josh attended Love and Johnston CCDs' board meetings.
- Josh worked on outdoor classroom planning with Marshall and Johnston CCDs.
- Marcus attended Oklahoma CCD's board meeting.

Other education & outreach activities:

- Jack and Trey attended the No Till on the Plains Conference in Wichita, KS for networking and continuing education.
- Meg, Greg Scott and Greg Kloxin attended a crop nutrition workshop in Liberal, KS hosted by the Kansas Soil Health Alliance (sponsored by Texas CCD) for networking and continuing education.
- Meg took a research team from the OU Institute for Resilient Environmental and Energy Systems to grazing land sites near Meno, OK so they could collect soil samples to compare carbon and nitrogen dynamics in regeneratively vs. conventionally managed areas.
- Meg and Josh attended the Trust in Food Symposium (led by Jimmy Emmons) to contribute to discussion about scaling regenerative practices throughout the agriculture and food industries.
- James attended the High Plains No Till Conference in Burlington, CO for networking and continuing education.
- Marcus attended OSU Extension's home and garden 101 workshop on soil health, held at the Oklahoma County Extension center in OKC.
- Josh attended 2 meetings for the OK Cattlemens Association, and 2 meetings for the OK Farm Bureau.

- Marcus went to an irrigation workshop for small farms and gardens, held at Northeast Tech Center in Claremore.

Wetlands Report

Wetlands Program

Water Quality Division, Oklahoma Conservation Commission

Report for Brooks Tramell, Sarah Gilmer, Jeff Tibbits and Dan Dvoretz

Routine Programmatic Responsibilities

- Wetland Determinations: Review potential impacts to wetlands and aquatic resources from publicly funded projects
- Mitigation Plan Review: Review documents for *In-Lieu-Fee* and Mitigation Banks as a member of the Oklahoma Interagency Review Team (IRT)
- Respond to Citizen Requests: Deliver wetland information to the public, primarily in response to requests through the Wetland Registry hosted on the Wetlands Program Website
- Wetland Conservation: OCC launched an effort to deliver wetland conservation practices at the end of 2023. This effort is a collaboration with the Nature Conservancy (TNC), International Crane Foundation (ICF) and the Playa Lakes Joint Venture (PLJV). The collaborative workgroup is called the Partnership for Oklahoma Wetland Restoration (POWER). Conservation practices will depend on availability of funding from active grants.

Active Grant Projects:

- Floodplain Mapping Project: This project is funded by a US Environmental Protection Agency (USEPA) 104(b)(3) Wetland Program Development Grant (WPDG) to update National Wetlands Inventory (NWI) maps along the Arkansas River between Keystone and the Salt Plains, as well as the Canadian River between Eufaula and Canton.
- Oklahoma Rapid Assessment Method (OKRAM) Integration: This project is funded by a WPDG to refine development of OKRAM, a condition based assessment tool for wetlands. Project highlights include (1) collection of an additional 30 OKRAM assessments at wetland types under-represented in our dataset, (2) compilation of 300+ OKRAM assessments into a database and publicly available web application, and (3) analysis of dataset to refine method.
- Restorable Wetlands Identification Protocol (RWIP): This project is funded by a WPDG to continue to develop and refine a desktop screening tool that can be used to identify wetland restoration opportunities. Project highlights include (1) remapping of restorable polygons using higher resolution datasets in 30 watersheds, (2) attributing restorable polygons with restoration feasibility resulting from hydrologic modification in 30 watersheds, and (3) data sharing through a web application.
- OKRAM Guidebook: This project is funded by a WPDG to develop guidance materials for OKRAM, to help promote usage of the method. Project highlights include (1) a detailed OKRAM guidebook, (2) digital training materials and an in-person training delivered in 2024, and (3) coordination with the United States Army Corps of Engineers (USACE) to help promote usage of OKRAM in CWA programs.
- National Wetlands Condition Assessment (NWCA) Intensification: NWCA is a component of the National Aquatic Resource Survey (NARS) conducted every 5 years. OCC is the lead contractor for data collection in Oklahoma. NWCA is funded by Clean Water Act 106 money. The most recent NWCA was completed in 2021, with a state intensification to enhance sample size to 50 wetlands in 2022. OCC will analyze data and summarize findings on the condition of Oklahoma wetlands in a report in 2023.

Meetings and Calls Attended by Staff

- 2/5: Wetlands Program Staff Meeting
- 2/13: Attended USEPA and Department of the Army "Waters of the United States" Listening Sessions for Tribes and States

- 2/21: USEPA end of the year call for the 106 project- National Wetland Condition Assessment and Intensification
- 2/22: Planning meeting for development of the Restorable Stream Identification Protocol

Presentations Given by Staff

- 2/23: Presentation at NSU in the “Professions in Freshwater Science” class

Trainings and Conferences Attended by Staff

- 2/14: Red Cross first-aid certification training
- 2/26-2/27- Oklahoma Association of Conservation Districts state meeting

Accomplishments by Project

Wetland Determinations:

- Completed 3 wetland determination

Mitigation Plan Review

- Completed review of the Canadian B Site 1: Beaver Creek draft mitigation plan

Citizen Requests for Wetland Information

- Responded to 3 requests for information about wetlands and streams submitted through the Wetlands Program Website, e-mail and phone

Wetland Conservation

- Continued assembling a wetland restoration strategy document to help prioritize conservation efforts in Oklahoma and identify funding sources
- Met with program partners to facilitate development of a large NAWCA grant to be submitted this summer

Floodplain Mapping

- Began QA review of the Canadian River study area

OKRAM Integration

- Updated OKRAM metrics from old assessments completed between 2014 and 2019 to match subsequent updates to the protocol.

RWIP Refinement

- Completed RWIP application in the Clear Boggy and Lower North Canadian, and began protocol application in Black Bear- Red Rock watershed

OKRAM Guidebook

- Coordinated with project partners to coordinate scheduling, venue and training curriculum.

National Wetlands Condition Assessment

- Completed updated site weight analysis, and preliminary analysis for condition class estimates.

New Grant Applications

- Continued drafting a large North American Wetlands Conservation Act (NAWCA) grant due this summer

Other Accomplishments

- Began discussing potential collaboration with KS on CIG and RCPP grants

Technical Program Report

Technical Program

Water Quality Division, Oklahoma Conservation Commission

Report for Karla Spinner, Sarah Gilmer, Joseph Dyer, Brooks Tramell and Dan Dvoretz

Meetings and Calls Attended by Staff

- 2/6: Meeting with Blue Thumb to coordinate on digital data collection
- 2/6: Unified Watershed Assessment meeting
- 2/13: Meet with USFWS Southeast Aquatic Resource Partnership (SARP) to discuss road crossing/aquatic barrier initiative in Oklahoma
- 2/14: Technical Programs staff meeting
- 2/14: Meeting to support development of an internal data pipeline guidance document
- 2/20: Judged regional science fair projects in Muskogee
- 2/22: Meeting with DEQ to discuss Water Quality Standards and CPP updates
- 2/22: Unified Watershed Assessment meeting

Presentations Given by Staff

- No Presentations given in February

Trainings and Conferences Attended by Staff

- 1/31- 2/4: Attended Southern Division American Fisheries Society conference
- 2/14: Red Cross first-aid certification training
- 2/26-27: Oklahoma Association of Conservation Districts state meeting

Quality Assurance Accomplishments

Data Requests:

- Responded to 4 requests for water quality data

Data Quality Assurance/Quality Control (QA/QC)

- Completed Quality Control (QC) checks on approximately 10 data collections
- Entered approximately 10 data collections into the water quality database

Other QA/QC duties

- Launched digital data collection for Blue Thumb Program macroinvertebrate sampling

Data Dashboard Usage

- The stream data web application logged approximately 15 hours of active use in February.

Analytical and Reporting Accomplishments

- Mailed second round of landowner packets for Basin 4 streams that will be monitored starting in the spring

- Completed draft Water Quality Division Annual Report and addendum to be submitted the first week of March
- Coordinated with ODEQ on Integrated reporting Assessments for OCC streams
- Continued drafting an internal protocol document to provide guidance on data processing, storage and analysis.
- Continued analyses to improve biological assessment models for wadeable streams in Oklahoma including improved clustering of sites to facilitate more accurate reference conditions.

Continued analysis to develop an update to the Unified

Monitoring

- Continued routine water quality monitoring for the Rotating Basin Project 2.5 (RBP 2.5) (Upper North Canadian, Upper Arkansas and Cimarron River Basins) cycle

February 5-7 Staff sampled 31 sites in RB 2.5 Basins

- Continued routine water quality monitoring for the Rotating Basin Project 3.5 (RBP 3.5) (Lower Arkansas, Lower North Canadian and Lower South Canadian Basins) cycle

February 12-14 Staff sampled 30 sites in the RB 3.5 Basins

February 20-22 Staff sampled 22 sites in the RB 3.5 Basins

- Staff continued winter 2024 macroinvertebrate collections for the Rotating Basin Project 2.5 (RBP 2.5) (Upper North Canadian, Upper Arkansas and Cimarron River Basins) cycle
- Staff continued winter 2024 macroinvertebrate collections for the Rotating Basin Project 3.5 (RBP 3.5) (Lower Arkansas, Lower North Canadian and Lower South Canadian Basins) cycle
- February 26-27 staff attended the OACD State Meeting



Blue Thumb in Pictures

February 2024



First Blue Thumb Training of 2024: Stillwater

A great group of people showed up for Blue Thumb training in Stillwater. While many of the participants were OSU students others were from different walks of life. The weather was cold, but doable. The Bluegill sunfish below was one of several species seined up in Boomer Creek.



Blue Thumb staff and volunteers set up and attended an exhibit at the 2024 Environmental Education Expo at the Oklahoma City Zoo in February. We were able to talk to lots of people and the sessions were excellent!



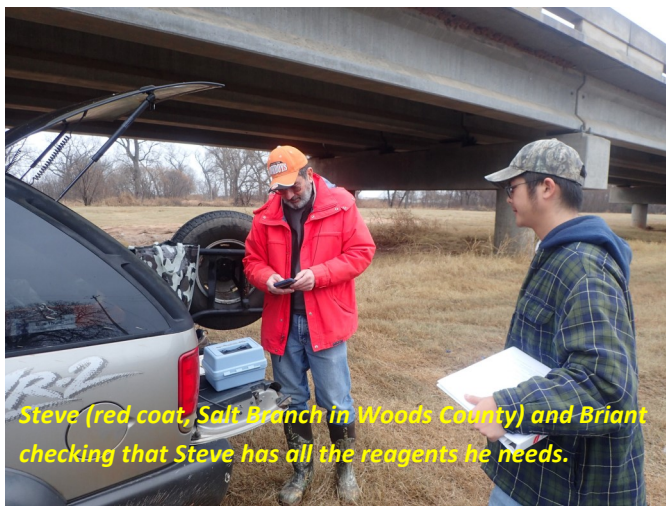
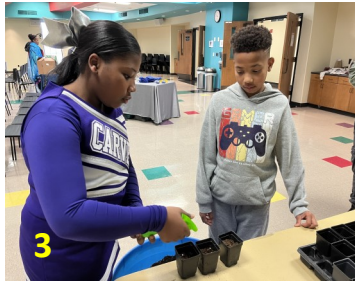
A Computer at the Creek? Kim (pictured), Briant, and Candice all three now have tablets that are small and hardy enough to take right to the stream! The goal is to be able to enter information directly as opposed to taking notes and using those notes for entering information back at the office. Watch your *From the Water's Edge* for more information.



Butterflies, Birds, and Bees OH My!

The Crow Creek Community Partners came together to leap beyond the Crow Creek watershed and up to Rudisill Regional Library for this come and go event that set up all participants to have nature friendly yards!

- 1) Flyer for the upcoming event in Brookside
- 2) Beautiful volunteer butterflies braving the cold to lure people to the event
- 3) Students from Carver Middle School planting milkweed and coneflower for later transfer to their yards
- 4) Participants learning how native plants increase water infiltration and clean runoff



Steve (red coat, Salt Branch in Woods County) and Briant checking that Steve has all the reagents he needs.



Left to right—Brian, Briant, and Mickey at Boggy Creek in Enid making a bug collection.



Students from Wes Watkins Technology Center gaining experience with bug collections in Little Wewoka Creek, Seminole County.



Christine at Fisher Creek in Sand Springs measuring water clarity with a Secchi disk as part of her QA.

Blue Thumb Volunteers in the photographs above are taking care of their winter “on site” activities with Blue Thumb staff. Regular meetings among staff and volunteers are a large part of what keeps the effective monitoring of streams happening, and also produces data in which we have confidence. Once winter activities are completed, the next series of meetings of staff members and volunteers will take place during spring bug-picking events, where volunteers will follow standard operating procedures to remove a portion of the preserved sample for further identification. For more quality assurance activities, volunteers will be tested on running one or more chemical tests. They will also have the opportunity to restock their test kits.



Blue Thumb Volunteer Cheyanne Olson, assistant professor at Rogers State University in Claremore, invited Blue Thumb staff to come in and lead her aquatic resources students through a Blue Thumb mini academy. During a mini academy students of a Blue Thumb teacher are introduced to using the Blue Thumb water chemistry test kits.

Kim and Briant led this event, and a part two will be when these students review Blue Thumb data and create educational projects.



Briant in teaching mode.



Blue Thumb Volunteer Trash Collection

Blue Thumb volunteers in Cleveland County took it upon themselves to take care of business by collecting trash from Bishop Creek in Eastwood Park, Norman.

The effort was put together and worked by Dan Mains, and his wife Alise. Blue Thumb volunteers Karen Chapman and Nick Czaplewski, as well as some teenage helpers participated. Three cheers for these volunteers for taking pride in their local stream!

It is clear that many volunteers spend time picking up trash, maybe in an organized fashion, maybe just as part of the monthly monitoring. It is all good. With spring around the corner, make sure that you keep a couple of trash bags handy so that when litter is out there, you can easily snag some pieces and either have them recycled or placed in a proper container.

Sediment Issues at Coal Creek

Blue Thumb volunteers and staff members have been in contact with Tulsa County officials for several months concerning an eroding residential development in the Coal Creek watershed. If you read your monthly newsletter *From the Water's Edge* you are familiar with this.

Note the two volunteers doing a bug collection on Coal Creek. Then note the large amount of sediment being stirred up during kicking. To learn more about the negative impacts of sediment to a stream, read your March issue please of *From the Water's Edge*.

**OKLAHOMA CONSERVATION COMMISSION
OFFICE OF GEOGRAPHIC INFORMATION & TECHNICAL SERVICES DIVISION
MONTHLY SUMMARY**

Mike Sharp, State Geographic Information Coordinator & Director
February 2024

OGI & TS Activity

- Worked on various hardware and software support issues for OCC non-OMES computer systems.
- Followed up on and provided assistance regarding OMES helpdesk tickets submitted by OCC and District staff.
- Routine server, software and anti-virus and anti-spam maintenance on OGI computer systems.
- Provided support on various office IT issues.
- Provided support on various conservation district IT issues.
- Attend OACD State meeting.

Geographic Information System (GIS) Activity

- Provided GIS services to Land Management, WQ, District Services, Conservation Programs, Soil Health and Administration.

Office of Geographic Information/State Geographic Information Council

- Worked on OKMaps servers, software and data.
- Compiled parcel data for statewide parcel data layer.
- Worked on NG911 IT systems configuration and backup.
- Provided support to OKMaps users.
- Provided GIS support to OCC Watershed Dam Easement Initiative
- Worked on Non-Coal Inventory.
- Worked with Pinnacle Business Systems and Covenant Technology Partners to work on updating Active Directory Services including migration from legacy servers to virtual servers.
- Prepared minutes and agenda for the February Geographic Information Council.
- Worked on 911 Grants
- Attended the GIS NG911 Boundary Workshop, GIS NG911 Addressing Workshop, and the GIS NG911 Toolkit training in Lawton.
- Worked on Red Cedar identification in North Canadian River Watershed.
- Created Digital Elevation Models (DEM) for Water Quality Wetland group.
- Worked with OKMaps contractor to make NG911 Address Points and Road Centerlines available to the public through OKMaps.
- Worked on preparations for GIS Day at the Capitol

Land Management Division Report

March 4, 2023

DIVISION ADMINISTRATION

- Advanced state-wide non-coal AML inventory
- Prepared OCC meeting packet financial report
- Updated claims database
- Submitted pcard reports
- Code pcard transactions
- Staff participated in webinar trainings
- Update GIS webpage
- Statewide Non-Coal AML database management
- APO completed required trainings for computer access and P-Card authorization
- Budget & Financial Management: Budget management & reporting
- Personnel Management: Reported time; approved time; assigned tasks & directed staff
- Equipment Management: Submitted vehicle logs; updated & maintained equipment inventory; researched replacement equipment; assisted staff with computer issues
- Operations Management: File management; monitored flow of operations, target dates and deadlines
- Prepared & submitted OCC Activity Report
- Staff participated in VET meeting with leadership
- Participated in OCC Management meetings
- Work in conjunction with Chickasaw Nation on training for Conservation Planners
- Converted old AML grant files to digital format
- Worked on PMPs on staff
- Participated in Communication Committee Meeting
- Participated in Commission Employee Handbook revision
- Created Division teams page for staff to utilize
- Update Land Management webpage
- Staff completed training on Prescribed Fire planning
- Staff attended mandatory Workplace Harassment training
- Held Division Staff meeting on February 15th in OKC

PROGRAM MANAGEMENT

Unpaved Roads Program:

- Awarded FY24 grants
 - Alfalfa County D2 \$75,000.00
 - Custer County D3 \$74,468.00
 - Johnston County D3 \$75,000.00
 - Lincoln County D2 \$75,000.00
 - Logan County D1 \$75,000.00
 - Logan County D3 \$75,000.00
 - McIntosh County D3 \$75,000.00
 - Seminole County D1 \$75,000.00
 - Marshall County D1 \$75,000.00
- Completed FY23 grant projects
 - Choctaw County D1
 - Lincoln County D1,D2,D3
 - Logan County D1
- Communicated with numerous counties about projects and applications
- Sapulpa Training February 14th
 - 18 in attendance
- Hugo training February 21st
 - 25 in attendance
- Requested training for staff by County Commissioners
 - Logan County
 - Lincoln County
 - Wagoner County
 - McCurtain County
 - Bryan County
- Counties visited for grant funding:
 - Dewey County
 - Harper County
 - Marshall County
- New Spiro Lake Unpaved Roads Project moving forward, county agreed to perform work on French mattress construction

Terry Peach North Canadian Watershed Restoration Program:

- Brush Free Zone Establishment initiated
 - Boiling Springs Community 90% complete
 - Canton
- Brush Free Zone Establishment completed
 - Canton Trailer Park
- Met with local emergency officials in cities/towns to review areas in greatest need for brush free zone establishment
- Staff completed training courses on Prescribed Fire Planning
- Met with landowners in the watershed to gain access for brush free zone establishment
- Working on rules and guidelines for Prescribed Fire cost share implementation

Conservation and Nutrient Management Planning:

- Staff attended board meetings at Cleveland, Ellis, Haskell, Hughes, McIntosh, Pontotoc,
- Conducted field visits for State Cost-Share/EQIP in multiple counties for contract signatures and practice certification with NRCS
- Developed 3 State Cost Share Conservation Plans/ 1 Conservation Technical Assistance Plan
- Nutrient Management Planning
 - Now accepting plan requests for all plans
 - 14 plans request total as of 2/22/24
 - 9 plans completed, 9 approved by ODAFF
 - Working with Mike Sharp and a contractor to transfer NM Tracker to Oklahoma from Missouri for Nutrient Management Planning
- Staff attended/completed trainings
 - Prescribed fire planning
 - AgLearn
- Outreach
 - Whitefield Public Schools

Special Projects:

- Okemah Drainage Project. (City of Okemah Funds)
 - Project completion 2/20/2024
 - Final inspection 2/27/2027
 - Total project cost \$176,433.00
- Murray County Dam Assistance
 - Site visit with owner to provide technical assistance for leaking dam
 - Will utilize dye tablets to isolate seep area
- Murray County Erosion Technical Assistance
 - Site visit with landowner to look at erosion and sediment issues
 - Made recommendations and will follow up

Land Restoration:

- Gilbreath Copper Mine (Jackson County)
 - Print check meeting completed 2/15
 - Updated plans/specifications to reflect needed changes after meeting
 - Project estimate \$1,855,418.29
 - Send to CAP for bid solicitation in March
- Rock Crusher Barrier Project(Nowata County)
 - 1,120 ft. of DH along old Hwy 169.
 - Waiting on Nowata County to receive deed transfer from ODOT to move forward with barrier installation

Vegetation and Maintenance

- Taloka Creek (Haskell County) – Permanent vegetation planted October 10/20/23, fertilize in spring.
- Fowler (Haskell County) – Maintenance completed, project will be released.

State Wide Non-Coal Inventory

- Updated AML Non-coal Inventory progress worksheet and map.
- Identified potential mines not listed under MRDS system.
- Completed non-coal inventory for:
 - Murray County CD

Inventories initiated & ongoing:

- McClain County CD

**OKLAHOMA CONSERVATION COMMISSION
DISTRICT SERVICES STAFF
SUMMARY OF ACTIVITIES FOR FEBRUARY 2024
Monday, March 4, 2024**

Division Director, Clancy Green

- Provided new months district services update to all districts
- Discussed district statuses, updates, and concerns with ADCs; provided guidance and assistance as needed
- CPM Program – completed all assignments; graduation scheduled for March 2024
- Discussed district staffing/operational concerns with Trey, Lisa, ADCs, district boards
- Continued training with B. Welborn on tasks and procedures
- Assisted with offboard processes for outgoing employees and sent new hire information to incoming district employees; generated COBs for new district employees
- Reviewed division expenditures and tracked against budget
- Assisted multiple districts with tax reconciliation issues and 1099 questions
- Reviewed director election/appointment information and processes with DS team
- Reviewed 27A and rules, made notations on possible changes
- Assisted OACDE with employee of the year nomination reviews
- Discussed bid process with Tammy Curry and Tammy Sawatzky
- Assisted Dewey CCD with agenda and cedar tech schedule questions
- Moved surplus items
- Worked with Cimarron and Latimer CCDs to implement APDI agreements
- Assisted with district employee shared leave request
- Reviewed longevity date information, contacted districts regarding corrections
- Assisted district employee with insurance enrollment issues and corrections
- Discussed part-time employee requirements/funding with Coal CCD
- Discussed NLRJ with OACD and Dianne and began initial preparations
- Prepared for state meeting
- Assisted Tillman CCD with district manager interviews
- Attended
 - February OCC meeting
 - District Services meetings
 - Statute/Rule review
 - VET review discussion
 - A&R Committee Co-chairs & advisors meeting
 - Upper Washita CD board meeting
 - Tillman CCD special meeting
 - Toastmaster Demo
 - OCC/NRCS Leadership meeting
 - Principal Staff
 - OACDE Quarterly meeting
 - OACD State meeting

Administrative Programs Officer, Brandon Welborn

- Completed p-card purchases for the division and required reporting
- Assisted multiple districts with inquiries regarding claims
- Processed director appointments and resignations
- Worked with A&R Committee to facilitate a “snack swap” on February 14

- Assisted with District Services breakout sessions at state meeting
- Attended
 - Awards & Recognition Committee Meeting w/ co-chair & advisors
 - District Services meetings
 - OCC Meeting
 - OACD State meeting

Area 1 District Coordinator, Lacie Landers

- Assisted multiple districts with 1099 submissions
- Proofed direction election/appointment documents prior to their release
- Tested revised travel claim
- Assisted with District Services breakout sessions at state meeting
- Attended
 - District Services meetings
 - Ellis CCD board meeting
 - Texas CCD board meeting
 - Woodward CCD board meeting
 - OACD State meeting
- District Updates
 - Alfalfa CCD – assisted with possible email issues; verified emails were received
 - Beaver CCD – discussed temporary office help questions
 - Dewey CCD – assisted with revised agenda; assisted with correction of cedar tech’s timesheet and 6A form to properly reflect compressed workweek schedule
 - East Canadian CD – assisted with claims for meeting registrations
 - Garfield CCD – provided information on director election/appointment process
 - Grant CCD – assisted with TCC application
 - Harper CCD – assisted with executive session requirements for cons plans
 - Major CCD – visited new office building; assisted with address change, leased copier, and special meeting questions
 - Texas CCD – continued training of new district manager; assisted with board meeting preparation, 1099/W2 filing
 - Woodward CCD – provided guidance on proper process for filling a vacancy created by a resignation

Area 2 District Coordinator, Tammy Curry

- Assisted multiple districts with 1099 submissions
- Contacted districts who have not been submitting minutes
- Visited Rock Creek 2 watershed site to see work being completed
- Assisted multiple districts with LRPs
- Assisted multiple districts with assorted questions
- Completed OACDE treasure duties
- Assisted with District Services breakout sessions at state meeting
- Attended
 - District Services meetings
 - Murray CCD board meeting
 - Oklahoma CCD board meeting
 - OCC Meeting
 - Garvin CD board meeting
 - Konawa CD board meeting

- OACDE Quarterly meeting
- OACD State meeting
- District Updates
 - Garvin CD – provided in-person refresher training on several items
 - Murray CCD – assisted with board meeting preparation, assisted with LRP
 - Oklahoma CCD – continued training of new district manager, assisted with board meeting preparation, discussed reimbursement claims, director/election processes
 - Pawnee CCD – prepared W2/W3 due to district manager being unable to access to BSO

Area 3 District Coordinator, Rhonda Bowman

- Worked with districts on submitting 1099s
- Prepared January travel log
- Prepared and shared weekly Black History Month articles
- Assisted with District Services breakout sessions at state meeting
- Attended
 - District Services meetings
 - Creek CCD board meeting
 - Wagoner CCD board meeting
 - OACD State meeting
- District Updates
 - Creek CCD – onboarding and initial training of new district manager; assisted with board meeting, cost-share, submitted W2s and 1099s
 - Delaware CCD – facilitated Teams meeting to work through tax reconciliation/corrections
 - Wagoner CCD – continued training new district manager

Area 4 District Coordinator, Amy Weathers

- Worked with districts on submitting 1099s
- Prepared January travel log
- Assisted multiple districts with assorted questions
- Assisted with District Services breakout sessions at state meeting
- Attended
 - District Services meetings
 - Jackson CCD board meeting
 - Tillman CCD February & special board meetings
 - OACDE Quarterly meeting
 - OACD State meeting
- District Updates:
 - Comanche CCD – assisted with timesheet issues
 - Deer Creek CD – assisted with timesheet issues
 - Tillman CCD – assisting in interim until new district manager is hired; prepared board meeting packets and facilitated board meeting, assisted with district manager application and interview process; discussed watershed inspections with George Moore

Area 5 District Coordinator, Lisa Grey

- Assisted multiple districts with LRPs
- Worked with districts on submitting 1099s

- Assisted multiple districts with assorted questions
- Worked with Ouachita Mountain RC&D for Area FFA Land & Forestry contests
- Coordinated Area V speech contestants for OACD State Contest
- Compile Area V outreach email to share with districts and partner organizations
- Assisted with District Services breakout sessions at state meeting
- Attended
 - District Services meetings
 - LeFlore CCD board meeting
 - Johnston CCD board meeting
 - KOMA 4-State Beef Summit
 - OACDE Quarterly meeting
 - OACD State meeting
- District Updates
 - Coal CCD – assisted with part-time hire documents
 - Haskell CCD – assisted with grant applications
 - Johnston CCD – continued training of new district manager, assisted with board meeting preparation, outdoor classroom planning
 - LeFlore CCD – assisted with tree sale, FFA Forestry/Land planning, ag trade show, and education grants
 - Marshall CCD – assisted with records disposition
 - Pushmataha CD – assisted with claim assembly and submission
 - Talihina CD – assisted with records disposition

General Administration

- Provided district assistance as needed and requested; assisted multiple districts with a variety of procedural and operational issues and questions
- Processed preclaims and claims; filed paperwork as needed
- Updated district directory, district employees team w/ new employees
- Updated website as needed/requested
- Processed mail as needed/requested
- Ran OPERS and Longevity reports, checked longevity payments and annual leave balances, verified personnel action forms in database
- Core queries/reports as needed/requested
- Processed director appointments/mailed documents
- Reviewed payroll and preclaim updates for districts
- Posted district vacancies to OCC website and Indeed; responded to Indeed inquiries
- Reviewed P-Card reports and packets
- Provided new hire information to employees and HR as needed
- Reviewed vehicle logs
- Reviewed, filed/uploaded, and tracked items as needed
- Reviewed/revised district handbook as needed
- Reviewed minutes and provided feedback for improvements going forward

New District Hires

- Katherine Mitchell-Chandler, Creek CCD District Manager, February 5

Current District Vacancies

- Tillman CCD, District Manager (offer has been made)
- 1 Conservation Planner position in Area IV

Johnston County Conservation District

ANNUAL REPORT JULY 1, 2022 - JUNE 30, 2023



MISSION

Our mission is to conserve, protect, and restore our county's natural resources so we can maintain the land for future generations.

ESTABLISHED

The Johnston County Conservation District is a local subdivision of state government. The district was formed in 1951 to promote stewardship of natural resources.

MEETINGS

Monthly board meetings held on the first Monday 4:00 at the USDA Service Center, 1014 N. Kemp, Tishomingo, OK 73460. 580-371-3219 Ext. 3
johnstonccd@conservation.ok.gov



JOHNSTON COUNTY CONSERVATION DISTRICT BOARD OF DIRECTORS

Chase Beratto, Keegan Varner, Diane Niblett, Cade Tibbs and Mike Vandevier

Not pictured- Associate Directors: Mike Niblett & Josh Anderson

Office Staff

Jami McVeigh - Resource Conservationist NRCS, Matt Carter - Soil Technician NRCS, Rebekah Morris - Johnston County Conservation District Manager



USDA SERVICE CENTER TISHOMINGO, OK

The Johnston County Conservation District, in cooperation with the Natural Resources Conservation Service and Farm Service Agency worked together to assist farmers and ranchers in Johnston County through state and federal programs.

USDA Service Center

1014 N. Kemp
Tishomingo, OK 73460
580-371-3219



WATERSHEDS

Oklahoma has 2,107 Watershed Dams Constructed in 61 Counties. Most of these dams were built primarily for flood control, but they provide other benefits such as fish and wildlife habitat, livestock and irrigation water and water quality improvement. Some of the lakes are used for municipal water supplies and public recreational areas.

Most of the dams have been constructed on private lands. Easements were obtained from landowners before the dams were constructed. These easements allow for construction of the dams, for the reservoir and flood pool area and for access to the dam area by sponsors for inspections and operation, and maintenance of the dams. Most of the easements are perpetual and are held by the watershed project sponsor.

Johnston County has 21 structures on 5 watersheds. While the district is responsible for the operation and maintenance of the dams, landowners are asked to assist with management of the structure by properly grazing the vegetation on the dam and surrounding area, and by alerting the district about any potential problems they observe. Only project sponsors may open and close the gate to the principal spillway towers.

Chuck Pyka, Watershed Aide covering two counties: Murray County and Johnston. Chuck currently assists Johnston County Conservation District with our watersheds. He provides maintenance work, monitoring on the dams, and annual inspections.



Chuck Pyka Watershed Aide





STATE COST-SHARE PROGRAM

The Oklahoma Conservation Commission administers the State Cost-Share Program. Funds are allocated to conservation districts based on appropriations from the Oklahoma Legislature. The cost-Share Program provides financial assistance to landowners to apply soil and water conservation practices. The purpose of the program is to help improve water quality and control soil erosion in the state. Conservation districts administer the program to meet their local needs.

The summer brought about an unprecedented drought that plagued many counties in Oklahoma. With the release of the Emergency Drought Program, Johnston County Conservation District accepted 100 applications to assist producers in obtaining water for livestock and practices that would mitigate future drought issues. Johnston County received \$ 346,147.39 in drought relief funds for conservation practices.

Johnston County Conservation District accepted 38 applications for PY25 to assist with conservation practices including Ponds, Brush Management, Herbaceous Weed Control, Cross- Fencing, Prescribed Burning, and Firebreaks. The Conservation District Board obtains input from citizens to determine which conservation practices will be included in the cost share program. NRCS will assist with the rankings of each application to determine the higher priority. Johnston County Conservation District advertised the Cost-Share program through social media and newspaper. The board voted to fund selected conservation practices for 85% of total cost up to \$7500. Johnston County Conservation District was allocated \$38,000 in PY25 State Cost-Share funds along with potential of additional requested funds.



INFORMATION AND EDUCATION

- ❖ A conservation outreach meeting was held as a collaborative effort among NRCS, OACD, OCC, FSA, OTCAC, and OBHRP on May 18, 2023. The Johnston County Conservation District placed flyers at businesses, posted notice on the door at the USDA Tishomingo Service Center, and invited Producers by word of mouth.
- ❖ Johnston CCD set up an informational booth at the Johnston County Fair. We provided information on state cost share program, NRCS programs, FSA programs, Yard by Yard, and our hog trap rental. Conservation Activity Books and pollinator habitat booklets were provided to teachers for their classrooms and children in attendance. Rain gauges with our logo were given out to attendees and treats to the area students.
- ❖ Johnston County Conservation District assisted with the Hughes County Conservation District Fishing Clinic on September 17, 2022.
- ❖ Johnston County Conservation District set up an informational booth at the Chickasaw Nation Annual Festival. We provided information on state cost-share program, NRCS programs, FSA programs, Yard by Yard, and our hog trap rental. Rain Gauges, Conservation Activity Books and pollinator habitat booklets were handed out to attendees.

- ❖ Johnston CCD participated in the OACD Poster Contest, distributing the information to all County Schools. Farm Bureau of Johnston County donated prize money for the top three posters. Prizes were \$50.00 for the top three.
- ❖ Two JCCD Board members and the district manager attended the OACD Area V Meeting in November 2022.
- ❖ JCCD was awarded Area V Outstanding District by Oklahoma Association of Conservation Districts.
- ❖ Three JCCD Board members and the district manager attended the OACD State Meeting in February/March 2023.
- ❖ The JCCD Board members and the district manager attended a workshops and meetings for the Blue River Watershed Association.
- ❖ Internship and career opportunities were sent to local FFA Chapters, 4-H and Murray State College agriculture students.
- ❖ Johnston CCD has a hog trap to assist landowners in reducing the feral swine population.
- ❖ September 2022, Johnston CCD assisted Pontotoc CCD, Pontotoc Ridge Prescribed Burn Association, ODWC, ABC Birds, and Oka Institute with an outreach event/workshop to educate and demonstrate on the benefits of prescribed burns.
- ❖ JCCD Board Member, Josh Anderson, participated in the 2022 OACD Leadership Class.
- ❖ JCCD is participating in the Yard-by-Yard program to promote strength, health, and resiliency to our community.
- ❖ JCCD is participating in the Poultry Litter Transfer Program.
- ❖ JCCD is participating in the Prescribed Burn Program with USFWS. One prescribed burn has been completed with another planned.

JOHNSTON CCD OACD POSTER CONTEST



Second Grade:
Savanna Underwood
Wapanucka Public School

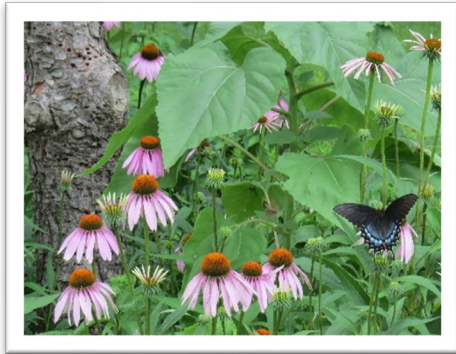
7th Grade:
Noah Truett
Ravia Public School

8th Grade:
Aries Nelson
Ravia Public School

Not Pictured:
Shallee Thayer
Ravia Public School



YARD BY YARD





SPOTLIGHT ON DIRECTORS

Mike Vandevier - Mike has two sons ages 18 and 27 years. He started Southern Select Feeds twenty-five years ago in Tishomingo and continues to operate. Mike runs about 250 Angus and sells pure bred bulls and females.

Chase Beratto - Chase, a navy veteran, is a graduate of Murray State College with an AS and a graduate of OSU with a B.S. in Ag Leadership. Chase and his wife, Emily have a 5-year-old daughter. They have a cow/calf operation and also raise mini Hereford show cattle. He owns Beratto Dozer Service since 2014 and BNB monuments of Mill Creek.

Keegan Varner- Keegan, raised in Walters, OK on a wheat, cow/calf farm also raising stocker calves on wheat pasture. Keegan has worked in Johnston County as an OSU Extension Agent for over 16 years. He has two children, Kohen and Kennedy. Keegan has a passion for agriculture and the good people of Oklahoma, that always want to learn and make everyone better.

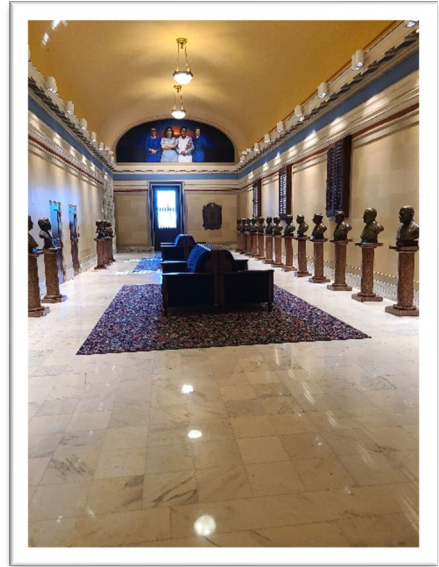
Diane Niblett - Diane retired from Oklahoma Human Services after 33 years of service. She has an associate degree from Murray State college. Diane is married to Mike Niblett and they have two children, Cole 29 and Emilea 27. They operate a cow/calf operation in Johnston County on 400 acres.

Cade Tibbs - Cade, originally from Dickson, OK grew up on his family's commercial cow/calf operation, which has now expanded into Johnston County where he and his family live today. Cade is the County Executive Director for FSA Programs out of the Bryan County, OK Office. He is married to Laney Tibbs and has a 1-and-a-half-year-old daughter named Holly. Cade has always had a passion for agriculture and the producers of Johnston County.

Mike Niblett - Chairman of the board through April 2022. Mike resigned his position to serve as a Johnston County Commissioner. He now serves as an associate chair on the Johnston CCD. He has been on the board since 2013. Mike and wife, Diane, have two kids 1 son and 1 daughter. They operate a cow/calf operation in Johnston County on 400 acres. Mike is currently retired after 30 years with Michelin.

Josh Anderson - Josh was raised in Mannsville on family farm. Josh and wife Paige operate cow/calf operation on approximately 600 acres. Until recently Josh worked as a Research Associate with Noble Research Institute in small grains breeding. Josh currently serves as an associate board member after being hired by Oklahoma Conservation Commission as a Soil Health Coordinator.





JOHNSTON
COUNTY
CONSERVATION
DISTRICT



OUTDOOR CLASSROOM

Johnston CCD planned an Outdoor Classroom for May 2, 2023. Seven presenters were secured to help provide a fun learning experience for the students. Presenters included: OSU Extension, OCC, Farm Bureau, Tishomingo Fish Hatchery, NRCS, Howells with Chuckwagon Cooking and Pat Tickel area bee keeper. The area schools were contacted and followed up closer to the event. The event was held at the Johnston County Fairground. Board member secured donations for snacks and water for presenters, volunteers, and students. Lunch was provided by the District for presenters and volunteers. Donations were greatly appreciated from First United Bank and Southern Select Feeds. All board members pitched in and worked during the outdoor classroom. They assisted with set up, guiding the classes between stations and clean up. Mill Creek School Agriculture Students volunteered their time to assist where needed and were a big help. The outdoor classroom was enjoyed by students and teachers. We are looking forward to next year.

Timeline and Details for Project:

- ❖ January 2023 - Follow-Up with Schools and Presenters
- ❖ April 2023 - Secure donations for snacks and water for students, lunch for presenters and volunteers. Confirmed details with schools and presenters.
- ❖ May 2023 - Order food for presenters and volunteers. Set up and Clean up.









OUR PARTNERS NATURAL RESOURCES CONSERVATION SERVICE

The conservation district works closely with the Natural Resources Conservation Service (NRCS) in carrying out conservation work in Johnston County. The NRCS staff provides technical assistance to the conservation district and to county land users. The NRCS also administers several federal cost share programs.

Assistance to Johnston County land users through federal conservation programs in 2022-2023.

- ❖ Nine Environmental Quality Incentive Program (EQIP) contracts were developed providing cost-share assistance. Approximately \$149,659.00 in cost-share assistance.
- ❖ Two new Conservation Stewardship Program contracts.
- ❖ New EQIP-WaterSmart - 2 approved.
- ❖ Assisted the Johnston County Conservation District with State Cost-Share program Years 24 and 25.

NRCS PARTNERS TISHOMINGO SERVICE CENTER



Jami McVeigh,
Resource
Conservationist



Matt Carter,
Soil Technician

**OKLAHOMA CONSERVATION COMMISSION
 CONSERVATION PROGRAMS DIVISION
 Tammy Sawatzky, Director
 March 4, 2024**

Administration - Tammy Sawatzky

- Reconciled O&M and rehab financial records.
- NRCS agreement management for watershed activities and remedial repairs.
- Attended quarterly meeting with NRCS and OWRB to discuss watershed dam activities, January 25.
- Conducted CPD staff meetings, January 30 and February 20.
- Attended OCC Principal Staff meeting, February 1.
- Attended OCC meeting, February 5.
- Attended PDM meeting with NRCS staff, February 21.
- Attended Upper Washita CD board meeting to discuss how districts can access financial and technical assistance for watershed dam operation and maintenance, February 8.
- Prepared presentations on OCC's Watershed Operation and Maintenance Program and How to Successfully Administer the Cost Share Program for the OACD State Meeting
- Provided training to Moriah Manuel, CPD Administrative Assistant.
- Accepted bid of \$585,674.12 from M.K. Excavation for front slope repairs to Salt Camp Creek Site 21 in Creek County.
- Conducted annual PMPs for Johnny Pelley and George Moore, January 30.
- District reimbursement claims and invoices processed:

<u># of Claims Processed</u>		<u>Amount</u>
CPD Administration		0
Rehabilitation		0
District O&M	4	<u>\$20,828.42</u>
		<u>\$20,828.42</u>

Watershed Rehabilitation and New Construction

- NRCS rehabilitation and new construction agreement management.
- Administrative, technical and land rights assistance to:

Rehabilitation

- Sequoyah County – Sallisaw 33, Sallisaw 36
- East Canadian County – Uncle John 10
- Town of Wilburton – Fourche Maline 7M
- Town of Meeker – Quapaw 15
- City of Perry – Upper Black Bear 62
- Adair County – Scraper Hollow 2

Participated in project status Teams call, December 6.

- Pontotoc County – Upper Clear Boggy 26
- Latimer County – Boiling Springs 1
- LeFlore County – Caston Mountain 1 and 2
- Washita County – Oak 5
- Hughes County – Little Wewoka 12

New Construction

- Love County – Lower Bayou 12

Conservation Programs Field Operations - Tom Goode

- Conservation district board meetings attended (4):
 Konawa 2/1 Pawnee County 2/6 Creek County 2/15
 East Canadian County 2/13
- Attended quarterly meeting with NRCS and OWRB to discuss watershed dam activities, January 25.
- Conservation district assistance/consultation
 Seminole County - Big Wewoka 9 & 23 Lincoln County
 Wagoner County - Kadashan Channel 2 Okfuskee County
 Custer County - Barnitz 30 Grady County Cherokee County
 Creek County - Salt Camp 21, Little Deep Fork 41 & 47
- Attended monthly CPD staff meeting, January 30.
- Attended monthly Commission meeting, February 5.
- Received onboarding for new fleet truck OCC94 and transferred OCC65 to Land Management, February 5.
- Approved \$135,911 of O&M funding requests:

<u>District</u>	<u>Project</u>	<u>Amount</u>
CNCR	Canyon View 1 – clean channel & repair toe drain	\$2,950.00
Kiowa County	Saddle Mountain 2 – replace wood top on inlet	2,200.00
McClain County	Finn 31 – slipline & replace corrugated tower	54,025.00
South Caddo	Sugar 38 – slipline & replace corrugated tower	54,736.00
Talihina	Rock 5 – remove trees/brush to access outlet pipe	5,000.00
Wagoner County	Kadashan Channel 2 – replace principal spillway GSS	17,000.00
- Approved the following requests for APHIS:

<u>District</u>	<u>Project</u>
Arbuckle	Upper Bayou 5
Little River	Waterfall Gilford 11
Okfuskee County	Okfuskee Tribs W-8
Talihina	Rock 3
- Approved the following requests for Dam Maintenance Team assistance:

<u>District</u>	<u>Project</u>
Murray County	tree/brush control – Big John 3, Chigley Sandy 12 & 13, Rock 9, Wildhorse 7, 75 & 125

Administrative Programs – Paige Porter

- Continued review of 66 district watershed inspections for submission compliance.
- Received & reconciled CPD vehicle/equipment logs for fleet report and Comdata invoicing.
- Reviewed and approved February Comdata invoices.
- Helped reconcile OCC 76 comdata card failure and fueling issue.
- Paid January utility services bills, Clinton and Pauls Valley watershed shops.
- Reconciled and submitted CPD January P-card activity.
- Compiled and prepared January-February CPD report for March Commission meeting.
- Facilitated watershed shop build in Grady County contract payments, communication to CAP, Grady CCD, OCC, contractor, consultant and work site.
- Facilitated purchasing requests for CPD staff.
- CPD inventory updates and maintenance.
- Continued updating process to CPD electronic filing standards & system organization.
- Facilitated registration & booth exhibit for March 6-7 ACCO conference.

- Created management/organization template of ‘glove compartment’ driver documents. (Notebook & glove compartment accident forms)
- Reviewed and recommended modifications of glove compartment documents to meet in field agency needs. Submitted to P. Foy-Binkley, Feb. 7.
- PMP review with T. Sawatzky, Jan 23.
- Attended CPD Staff meeting, Jan. 3
- Deployed GPS, fire extinguisher, radio set and vehicle OCC 94 to T. Goode, Feb. 5. This is the first vehicle deployment to test the updated fleet glove compartment documents.
- Created and submitted February CPD fleet report, February 6.
- Completed transfer of OCC 65 from CPD to Land Management, Feb. 7.
- Investigated OKIE811 2024 increase in fees, worked with W.Sharp on GIS updates to GeoCall data, report to T. Sawatzky, Feb. 13.
- Completed Creek CCD state tag investigation. Reported to C. Green, T. Sawatzky.
- Assisted to create CPD How It Works fact sheets for division outreach.
- Created RESOURCES presentation for OACD state meeting.

Cost Share Program Administrative Assistant - Moriah Manuel

- Started at OCC Feb 6.
- Started training under Tammy Sawatzky on Cost Share Program claims processing.

Program Year 25

38 participants received
cost-share payments totaling **\$125,897.90**
from **19** conservation districts

Brush Management	322.68 acres
Fencing	3896 LF
Heavy Use Area Protection	4
Pipeline	1,603 FT
Pond	4,723 CY
Pumping Plant	6
Watering Facility	3
Well	5

Emergency Drought

229 participants received
cost-share payments totaling **\$733,689.79**
from **31** conservation districts

Cover Crop	1
Heavy Use Area Protection	6
Pasture Planting	5
Pasture Tap	1
Pipeline	9
Pond Cleanout	70
Pumping Plant	36
Watering Facility	31
Well	32

Geographic Information Systems Projects – Wendie Sharp

- Provided training and mentoring TJ Hathcock on the watershed easement mapping initiative.
- Conducted PMP evaluation for TJ Hathcock on January 24.
- Uploaded Adair County and Little River easements to network file share.
- Configured Garmin GPS units for Watershed Technicians and Aides.
- Updated conservation district office address points for Garmin units.
- Prepared easement "how it works" guide with TJ Hathcock for CPD Watershed O&M OACD presentation.
- Conversations with Adair County and Little River managers about easement documents.
- Continued work on updating watershed maps based on new legislative boundaries with assistance from Shellie Willoughby.
- Continued monthly updates and optimization of GIS watershed easement documents, spreadsheets & file structure.

- Provided support on various office IT issues under supervision from OCC Technical Services Division.
- Collaborated with Paige Porter & Tammy Sawatzky on ways to adjust OKIE811 service area shapefiles to help save potential future costs.
- Participated in the Awards and Recognition Committee communications and events.
- Attended CPD Staff meeting on January 30.
- Attended Commission meeting on February 5.
- Attended Awards and Recognition Co-chairs & Advisors 101 meeting on February 7.

Watershed Dam Easement Mapping Project – TJ Hathcock

- Digitized 708 easement documents linked to 152 watershed dam projects in North Fork of Red River, Pontotoc County, Adair County, Seminole County, Stephens County, LeFlore County, Little River, Konawa, and Kay County.
- Assisted Wendie Sharp with setting up Garmin GPS Units for field staff.
- Worked with Wendie Sharp to create information document covering easements for part of Conservation Programs Division presentation at OACD State Meeting.
- Began work assisting Shellie Willoughby with creating a map of roads and section/township/range of Custer County for Custer County CD.
- Took part in yearly Performance Management Process Meeting to set performance goals for upcoming year on January 24.
- Attended CPD Staff Meeting on January 30.
- Attended OCC Commission Meeting on February 5.

Watershed Dam Operation & Maintenance – George Moore & Johnny Pelley

- Technical and administrative assistance to 12 Conservation Districts:

Adair County	Konawa	Stephens County
Coal County	Upper Washita	South Caddo
Kay County - Lost Duck 2	Kiowa County - Saddle Mt. 6	
Creek County - Salt Camp 21, 41	East Canadian County - Cottonwood 54	
Custer County - Barnitz 17, 30, 54, 68, Soldier 2, Bear 8, Beaver 9A		
Washita County - Cobb 2, Boggy 25		
- Conservation district board meetings attended (5):

Konawa 2/1	Pawnee County 2/6	Hughes County 2/8
East Canadian County 2/13	Creek County 2/15	
- Answered and advised OKIE811 tickets/emergency response calls in designated districts.
- Managed equipment maintenance and repair for Watershed Program fleet.
- Attended CPD staff meeting, Jan. 30.
- PMP with T. Sawatzky Jan. 30.
- Site visits and management of watershed shop build in Grady County.