

Recommended Time Frame for Completing the Long Range Plan Fiscal Years 2025 to 2029

Nov. 2023 – Receive LRP/JPO information, begin gathering information and identifying trends and concerns, and strategies to address each

Dec. 2023 – Continue gathering information and identifying trends, concerns, and strategies; complete the following sections of the LRP:

- Organization
- Function
- Who We Serve & Why
- Mission
- Vision

Jan. 2024 – Complete the following sections of the LRP:

- Nature & Natural Resources
- Locally-Led Process
- Current concerns and impacts
- Future concerns and impacts

Feb. 2024 – Complete the following sections of the LRP

- Priority Natural Resource (NR) Concerns
- Priority Education, Information, & District Operation (EIO) Concerns

Mar. 2024 – Complete the 5-year goals for the Priority NR Concerns

Apr. 2024 – Complete the 5-year goals for the Priority EIO Concerns; submit LRP draft to Commission, set public meeting date

May 2024 – Begin developing Joint Plan of Operations (JPO) using LRP information; receive review from Commission and incorporate changes into LRP; publish notices of public meeting for LRP

June 2024 – Conduct Public Meeting on LRP; continue developing/finalize JPO; submit JPO draft to Commission; incorporate public comments into LRP; receive JPO from Commission and incorporate changes into JPO; submit final LRP and JPO to Commission; distribute LRP to interested parties; LRP public meeting proof due

July 1, 2024 – New LRP in place for 5 years!

Milestone/Due dates:

- Apr. 30, 2024
 - Final day to submit LRP draft to Commission for review
- May 17, 2024
 - Receive LRP comments back from the Commission
- May 20 – 31, 2024
 - Incorporate changes from Commission LRP review
- Jun. 3 – 14, 2024
 - Conduct Public Meeting on LRP
- Jun. 14, 2024
 - Final day to submit JPO draft to Commission for review
- Jun. 17 – 28, 2024
 - Incorporate public comments into LRP
 - Incorporate changes from Commission JPO review into JPO
- Jun. 30, 2024
 - Final day to submit final LRP and JPO to Commission
 - Final day to email public meeting proof of publication to ADC
- July 1, 2024
 - New LRP in place for 5 years
 - New JPO in place for 18 months

Long Range Plan encompasses 5 fiscal years:

FY 2025 – July 1, 2024 to June 30, 2025

FY 2026 – July 1, 2025 to June 30, 2026

FY 2027 – July 1, 2026 to June 30, 2027

FY 2028 – July 1, 2027 to June 30, 2028

FY 2029 – July 1, 2028 to June 30, 2029