

AGENDA
OKLAHOMA CONSERVATION COMMISSION
Agriculture Building Board Room • 2800 N Lincoln Blvd • Oklahoma City, Oklahoma
Monday, March 1, 2021 – 8:00 a.m.
UBER TELECONFERENCE MEETING ONLY

Public Access Meeting Links:

URL – <https://www.uberconference.com/okconservation>

Conference Number - **877-865-2424** Alternate Phone – **405-293-8494** *No PIN Needed*

Public Access to handout material:

www.ok.gov/conservation

*If the meeting connection is lost, proceedings will be stopped and an attempt to reconvene the meeting in 5 minutes will be made. If it is not possible to reconnect, the meeting will be reconvened at 11:30 am on the same day.

This meeting will include teleconferencing in compliance with the Open Meetings Act as amended by S.B. 661. There will be Commission staff present at the meeting site. The public may access the meeting through the links above.

MEMBERS IN ATTENDANCE VIA TELECONFERENCE:

Karl Jett, Area I, Board Member
Phil Campbell, Area II, Chair
Scotty Herriman, Area III, Vice-Chair
Clay Forst, Area IV, Secretary
Gary Crawley, Area V, Board Member

MEMBERS IN ATTENDANCE AT MEETING LOCATION:

***Due to the official closure of the Agricultural Building and Board Room,
the March Commission Meeting shall be held entirely by teleconference.***

1. Call to Order
2. Roll call
3. Pledge of Allegiance
4. Discussion and possible approval of the February 1, 2021 regular meeting minutes.
5. Discussion and possible approval of Claims and Financial Statement Summary (Exhibit #1)
6. Presentation of Commission Agreements (Exhibit #2):
Discussion and possible approval of the following amended agreement:
 - a. Oklahoma State University – Water Resources Center (OCC-610) for development of a customized version of a Hydrologic and Water Quality System for Oklahoma. This version of the application will facilitate ready production and parameterization of a

calibrated Soil and Water Assessment Tool to conduct statewide watershed modeling.
Amendment 1 is a no cost – time extension until September 30, 2021.

7. Discussion and possible approval of Conservation District Director Appointments (Exhibit #3)
8. Discussion of Governor’s Executive Budget for Fiscal Year 2021 (Exhibit #4)
9. Discussion and possible approval of PY23 Locally Led Cost-Share Program Guidelines (Exhibit #5)
10. Discussion and review of draft agency audit for the time period of July 2014 to June 2020 (Exhibit #6)
11. Public Comments
12. New Business
13. Break (at option of the Chair)
14. Partnership Reports:
 - a. Oklahoma Department of Agriculture, Food and Forestry
 - b. USDA-Natural Resources Conservation Service
 - c. Oklahoma Association of Conservation Districts
15. Status Reports:
 - a. Oklahoma Conservation Commission Members
 - b. Oklahoma Conservation Commission Staff
 1. Trey Lam, Executive Director
 2. Shanon Phillips, Water Quality Director
 3. Mike Sharp, Office of Geographic Information and Technical Services Director
 4. Robert Toole, Abandoned Mine Land Program Director
 5. Tammy Sawatzky, Conservation Programs Director
 6. Lisa Knauf Owen, Assistant Director
16. Next Meeting: Monday, April 5, 2021, Oklahoma Department of Agriculture Board Room, 2800 N Lincoln Blvd., Oklahoma City, Oklahoma at 9:30 a.m.
17. Adjournment

MINUTES

CALL TO ORDER

The Oklahoma Conservation Commission met Monday, March 1, 2021, the Agriculture Building Conference Room located at 2800 N. Lincoln Boulevard in Oklahoma City, Oklahoma and via open teleconference. The meeting was called to order at 8:00 a.m. by Chair Phil Campbell. He stated this was a regular scheduled meeting held in accordance with the Open Meeting Law, Title 25, Oklahoma Statutes, Sections 301 and will include teleconferencing in compliance with the Open Meetings Act as amended by Senate Bill 1031. The agenda for this meeting was posted at 1:00 p.m. Thursday, February 25, 2021, at the front entrance of the Oklahoma Agriculture Building, 2800 N. Lincoln Boulevard, Oklahoma City, Oklahoma, as well as on the agency's website www.ok.gov/conservation.

ROLL CALL

Chair Campbell requested callers to identify themselves so that the minutes reflect an accurate account of who participated in the meeting.

Tarron Powell, Administrative Assistant, took roll call and the following members were in attendance:

ATTENDED IN PERSON:

Phil Campbell, Chair, Area 2 Member

ATTENDED via TELECONFERENCE:

Scotty Herriman, Vice Chair, Area 3 Member

Karl Jett, Area 1 Member

Gary Crawley, Area 5 Member

Clay Forst, Secretary, Area 4 Member

Others in attendance for the meeting via teleconference or in person were:

Trey Lam, Executive Director

Lisa Knauf Owen, Assistant Executive Director

Clancy Green, Administrative Programs Officer

Janet Stewart, General Counsel

Bryan Painter, Communication Director

Mike Sharp, Office of Geographic Information and Technical Services Division Director

Robert Toole, Abandoned Mine Land Division Director

Shanon Phillips, Water Quality Division Director

Greg Kloxin, Water Quality Division Assistant Director

Blane Stacy, Soil Health Educator

Tarron Powell, Administrative Assistant

Tammy Sawatzky, Conservation Programs Director

Taylor Marshall, Cost-Share Program Coordinator

Chaylum Hogue, Chickasaw Nation

Bob Richardson, Oklahoma Dept. of Agriculture, Comptroller

Dan Ridings, Oklahoma Dept. of Agriculture, Director of Administrative Services

Gary O'Neill, Natural Resources Conservation Service State Conservationist

Jeff Everett, Environmental Regulatory Manager – OG&E
Mike Workman - Guest

PLEDGE OF ALLEGIANCE

Trey Lam led the group in the Pledge of Allegiance.

MINUTES OF PREVIOUS REGULAR MEETING

A motion was made by Gary Crawley and seconded by Karl Jett to approve the minutes of the February 1, 2021 Commission meeting as written. A roll call vote was taken and those voting aye were: Forst, Herriman, Jett, Campbell and Crawley. Nay votes: none. Motion carried.

CLAIMS/FINANCIAL STATEMENT

Commissioners reviewed the claims register, p-card statement, revenue summary and allotment budget / available cash report as provided by Oklahoma Department of Agriculture Comptroller Bob Richardson in Exhibit #1. Mr. Richardson stated that the financial reports were available for review in the Commissioner's packet and if there were any questions to let him know. A motion was made by Mr. Herriman and seconded by Mr. Forst to approve the financial reports as presented. A roll call vote was taken and those voting aye were: Forst, Herriman, Jett, Campbell and Crawley. Nay votes: none. Motion carried.

PRESENTATION OF AGREEMENTS

Ms. Owen presented one amended agreement for approval listed as item "a" on Exhibit #2. Ms. Owen noted that this is a no cost - time extension with Oklahoma State University. Ms. Owen stated any questions can be directed to Ms. Phillips. Ms. Owen is recommending approval of this amendment to the extended time of 9/30/21. A motion was made by Mr. Crawley and seconded by Mr. Herriman to approve the amended agreement. A roll call vote was taken and those voting aye were: Forst, Herriman, Jett, Crawley and Campbell. Nay votes: none. Motion carried.

CONSERVATION DISTRICT DIRECTOR APPOINTMENT

Ms. Owen presented the appointment of 5 directors as shown on Exhibit #3. She noted that two are new directors. The others are beginning the appointment process for terms that are coming up for re-appointment July 1, 2021. She recommended approval of these appointments to their respective boards. A motion was made by Mr. Jett and seconded by Mr. Forst to approve the appointment as presented. A roll call vote was taken and those voting aye were: Forst, Herriman, Jett, Crawley and Campbell. Nay votes: none. Motion carried.

GOVERNOR'S EXECUTIVE BUDGET FOR FY 2022

Mr. Lam stated with the Governor's State of the State address he presented his plan for the coming fiscal year budget. The Governor laid out his plan for spending in Fiscal Year 2022. The Governor's Budget provides a review by agency. The packet includes a summary of the Governor's budget book and a portion directed to the Conservation Commission. One-time budget items were identified by agency. This included the Conservation Commission which included \$500k for the Poultry Project. In the Agency's budget request, it was requested that the funds for the poultry project continue. Funds were also requested for dam repairs and the Office Geographic Information. The Board of Equalization reported that there is more funding available than expected. However, we are still anticipating a flat budget year. No action required.

PY 2023 LOCALLY LED COST-SHARE PROGRAM GUIDELINE

Ms. Marshall presented the PY 23 Cost-Share Program for possible approval. The guidelines are for \$1.8mm as shown in Exhibit #5. Funding in the amount of \$1.75 million has been dedicated to Locally Led Cost-Share and \$50k for Feral Swine removal. There are a few changes highlighted in red since PY 22. Ms. Marshall requested claims receipts and due dates be specified more clearly. More physical receipts need to be turned in instead of handwritten documents. Ms. Marshall indicated that the guidelines establishes a hard deadline for submission of the district ranking system for staff approval. District allocations range from \$40k at the high end and \$5k at the low end. The allocation period is from March 1, 2021 to August 31, 2021. Ms. Marshall did state she would like to see districts with a low participant rate to start engaging more. Ms. Marshall recommended approval for the PY 23 as presented on the Locally Led Cost-Share Program Guidelines. A motion was made by Mr. Forst and seconded by Mr. Crawley to approve the Cost-Share Program Guidelines as presented. A roll call vote was taken and those voting aye were: Forst, Herriman, Jett, Crawley and Campbell. Nay votes: none. Motion carried.

AGENCY AUDIT FOR TIME PERIOD OF JULY 2014 TO JUNE 2020

Mr. Lam presented the draft audit report as shown on Exhibit #6. Mr. Lam informed Commissioners that the process was smooth and most communication was virtual. He offered thanks to the State Auditors Office for working with the Conservation Commission through this process. Mr. Lam referred to page 6. in the draft describing the detailed methodology. He covered what was reviewed in the audit process: revenue expenditures, asset relation data, process OCC uses to review information and reports that are operated through financials, personnel actions, purchasing audits, payroll report, and how comp time is used. There was only one preliminary finding. Even though the inventory is in good standing, the auditor requested that Mr. Lam, or Ms. Owen do a final review of the inventory process. Each division maintains their own inventory, and Ms. Willoughby has been given the correct data to provide reports to OMES. One more step will be added as a solution to the process. He indicated that he and Ms. Owen would be meeting with the State Auditor's Office next week to review the draft and once the report is finalized will place on the agenda for approval. No action required.

PUBLIC COMMENTS

None

NEW BUSINESS

None

CONSERVATION PARTNERSHIP REPORTS

Oklahoma Department of Agriculture, Food and Forestry: JanLee Rowlett, Oklahoma Department of Agriculture Legislative Liaison – No report available.

USDA-Natural Resources Conservation Service: Gary O'Neill, State Conservationist provided the following information:

- Finishing up CSP renewals and payments
- STAC meeting date set for March 23, 2021
- Working with staff to determine any damage from winter storm

- In process of hiring direct hire authority positions. Working with HR to get some offers made.
- Working with partnership to develop conservation planning proposal.

Oklahoma Association of Conservation Districts: Larry Wright, OACD President – No report available.

OKLAHOMA CONSERVATION COMMISSION MEMBERS

Mr. Jett – reported that no one escaped the cold weather and the issues it brought.

Mr. Herriman – reported that he hopes to start planting corn in 2 weeks. However due to weather he is not optimistic that will happen.

Mr. Crawley – reported that he is heading to the OSU extension office in McAlester to participate in the virtual OACD annual meeting.

Mr. Campbell – reported that Oklahoma now has a chapter of the Farmer Veteran Coalition and that he attended a Zoom meeting with the group about a week ago.

Mr. Forst – reported that he is getting everything back in order and back to a normal routine after the winter storm.

OKLAHOMA CONSERVATION COMMISSION STAFF

Executive Director: Mr. Lam noted that in order for Commissioners and staff to attend the virtual OACD State Meeting, Division Directors will not be giving verbal reports. Written reports were provided in the packet and staff is available to answer any questions.

Mr. Lam reported the following items:

- Encouraged attendance at the virtual OACD State Meeting. There is a great line-up of speakers presenting. Also, checkout the YouTube Channel, Congressman Lucas, Senator Lankford and partners left messages for viewers.
- Congress is moving through process to reauthorize AML. Should have updates with bill numbers to provide soon.
- NACD Virtual Fly-In meetings have been scheduled with Congressional delegation and Senators to discuss all things conservation including -reauthorization of AML, flood control and EPA 319 programs. Looking to also discuss reauthorization of AML.
- Working with OACD and NRCS on Conservation Planning.

NEXT MEETING

The next regular meeting of the Oklahoma Conservation Commission is scheduled to be held on Monday, April 5, 2021, at the Oklahoma Department of Agriculture Building. 2800 N. Lincoln Blvd., Oklahoma City, Oklahoma at 9:30 a.m. Mr. Lam stated the building will likely be closed and will be looking at holding meeting via Teleconference for Commissioners as well for the public.

ADJOURNMENT

There being no further business, Mr. Forst made a motion, seconded by Mr. Crawley, to

adjourn the meeting at 8:30 a.m. A roll call vote was taken and those voting aye were: Herriman, Jett, Crawley, and Campbell. Nay votes: none. Motion carried.

Approved by the Oklahoma Conservation Commission on April 5, 2021.


Chair

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
Employee Withholdings/Retirement/Insurance							
00062445	25000	3000002	2/9/2021	(1,375.20)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062445	25000	3000002	2/9/2021	1,134.54	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062446	25000	3000002	2/9/2021	55,703.60	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062506	25000	3000002	2/10/2021	57,323.08	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062506	25000	3000002	2/10/2021	13,442.72	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062507	25000	3000002	2/10/2021	1,732.50	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062508	25000	3000002	2/10/2021	66,132.09	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062509	25000	3000002	2/10/2021	2,141.04	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062516	25000	3000002	2/15/2021	58,056.76	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062517	25000	3000002	2/15/2021	3,215.52	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062435	40000	3000002	2/1/2021	137,788.40	512120		STATE & EDUC EMPL GRP INS BD
00062303	70000	3000002	1/25/2021	500.00	512110		AMERICAN FIDELITY ASSURANCE COMPANY
00062304	70000	3000002	1/25/2021	2,162.91	512120		AFLAC
00062369	70000	3000002	1/27/2021	56.76	514350		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062435	70000	3000002	2/1/2021	7,252.02	512120		STATE & EDUC EMPL GRP INS BD
00062445	70000	3000002	2/9/2021	240.66	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062446	70000	3000002	2/9/2021	13,021.25	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062446	70000	3000002	2/9/2021	(68,724.85)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062507	70000	3000002	2/10/2021	367.50	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062508	70000	3000002	2/10/2021	15,470.72	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062509	70000	3000002	2/10/2021	535.64	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062516	70000	3000002	2/15/2021	13,637.48	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062517	70000	3000002	2/15/2021	694.48	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
H0440029	99400		1/29/2021	30.00	633190		UNITED WAY OF CENTRAL OKLAHOMA
H0440941	99400		1/29/2021	100.59	633125		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
H0440943	99400		1/29/2021	114.82	633110		WASHINGTON NATIONAL INSURANCE COMPANY
H0440944	99400		1/29/2021	171.67	633190		UNITED WAY OF CENTRAL OKLAHOMA
H0440945	99400		1/29/2021	725.00	633190		OKLAHOMA 529 COLLEGE SAVINGS PLAN
H0440946	99400		1/29/2021	620.86	633110		AFLAC
H0440947	99400		1/29/2021	600.00	633130		CREDIT UNION ONE OF OKLAHOMA
H0440948	99400		1/29/2021	30.00	633190		OKLA PUBLIC EMPLOYEES ASSOC
H0440949	99400		1/29/2021	29.50	633110		NATIONAL FAMILY CARE LIFE INSURANCE CO
H0440950	99400		1/29/2021	1,143.00	633130		OKLAHOMAS CREDIT UNION

384,075.06 **Employee Withholdings/Retirement/Insurance**

Administration

00062001	19101	1000001	1/26/2021	359.00	532140		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062298	19101	1000001	1/25/2021	394.07	519130		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062301	19101	1000001	2/1/2021	359.00	532140		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062302	19101	1000001	2/10/2021	197.79	515610		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062427	19101	1000001	2/1/2021	78.60	534290		COMDATA INC
00062428	19101	1000001	2/1/2021	97.33	534290		COMDATA INC
00062428	19101	1000001	2/1/2021	152.62	533120		COMDATA INC
00062429	19101	1000001	2/1/2021	108.87	534290		COMDATA INC
00062440	19101	1000001	2/11/2021	3,493.94	534290		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062440	19101	1000001	2/11/2021	55.06	532140		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062444	19101	1000001	2/5/2021	290.00	522150		AUTHORITY ORDER-PCARD
00062444	19101	1000001	2/5/2021	70.00	534260		AUTHORITY ORDER-PCARD
00062444	19101	1000001	2/5/2021	768.60	536140		AUTHORITY ORDER-PCARD
00062444	19101	1000001	2/5/2021	104.00	522131		AUTHORITY ORDER-PCARD

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

	FUND						
VOUCHER	CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062497	19101	1000001	2/9/2021	7,020.00	515060		STATE AUDITOR AND INSPECTOR
00062499	19101	1000001	2/9/2021	197.12	521310		SCOTTY JOE HERRIMAN
00062500	19101	1000001	2/9/2021	334.24	521310		GARY CRAWLEY
00062501	19101	1000001	2/9/2021	128.80	521310		CLAY FORST
00062502	19101	1000001	2/9/2021	30.13	521310		PHIL E CAMPBELL
00062503	19101	1000001	2/9/2021	29.34	521310		PHIL E CAMPBELL
00062504	19101	1000001	2/9/2021	221.76	521310		KARL JETT
00062444	40000	1000001	2/5/2021	105.79	536140		AUTHORITY ORDER-PCARD
00062444	40000	1000001	2/5/2021	38.36	536130		AUTHORITY ORDER-PCARD
00062444	40000	1000001	2/5/2021	2,250.00	515990		AUTHORITY ORDER-PCARD
00062449	40000	1000001	2/9/2021	437.50	532130		AMERICAN SELF STORAGE
00062498	40000	1000001	2/9/2021	6,553.75	515060		STATE AUDITOR AND INSPECTOR
00062428	20500	1000004	2/1/2021	51.20	533120		COMDATA INC
00062429	20500	1000004	2/1/2021	59.04	533120		COMDATA INC
PAYROLL		1000001		34,651.21	511110		DIVISION PAYROLL
PAYROLL		1000004		12,187.03	511110		DIVISION PAYROLL
				70,824.15	Administration		
Watershed Operation & Maintenance							
00062001	19101	2000001	1/26/2021	835.00	532142		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062301	19101	2000001	2/1/2021	478.80	532142		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062335	19101	2000001	1/25/2021	756.81	555170	96	EAST CANADIAN COUNTY CONSERVATION DISTR
00062345	19101	2000001	1/26/2021	237.49	555170		CUSTER COUNTY CONSERVATION DISTRICT
00062354	19101	2000001	1/26/2021	153.00	555170		GARVIN CONSERVATION DISTRICT
00062356	19101	2000001	1/26/2021	2,737.29	555170		GARVIN CONSERVATION DISTRICT
00062368	19101	2000001	1/29/2021	1,172.90	555170		HARMON COUNTY CONSERVATION DISTRICT
00062370	19101	2000001	1/27/2021	1,500.00	555170		ATOKA COUNTY CONSERVATION DISTRICT
00062371	19101	2000001	1/27/2021	1,200.00	555170	96	SOUTH CADD0 CONS DISTRICT
00062420	19101	2000001	2/1/2021	13,934.61	555170		WAGONER COUNTY CONSERVATION DIST NO 22
00062436	19101	2000001	2/2/2021	211,785.47	548110		CAPITOL IMPROVEMENT AUTHORITY
00062437	19101	2000001	2/2/2021	211,785.47	548110		CAPITOL IMPROVEMENT AUTHORITY
00062470	19101	2000001	2/9/2021	68.20	555170	96	GRADY COUNTY CONSERVATION DIST
00062471	19101	2000001	2/9/2021	131.60	555170	96	MURRAY COUNTY CONSERVATION DISTRICT
00062493	19101	2000001	2/9/2021	6,350.00	555170	96	LINCOLN COUNTY CONSERVATION DISTRICT
00062001	24500	2000001	1/26/2021	96.42	534290		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062301	24500	2000001	2/1/2021	69.68	534290		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062427	24500	2000001	2/1/2021	2,571.49	534290		COMDATA INC
00062427	24500	2000001	2/1/2021	817.69	533120		COMDATA INC
00062428	24500	2000001	2/1/2021	1,320.58	533120		COMDATA INC
00062428	24500	2000001	2/1/2021	1,788.94	534290		COMDATA INC
00062429	24500	2000001	2/1/2021	5,107.00	533120		COMDATA INC
00062429	24500	2000001	2/1/2021	2,611.29	534290		COMDATA INC
00062444	24500	2000001	2/5/2021	100.00	522150		AUTHORITY ORDER-PCARD
00062444	24500	2000001	2/5/2021	78.20	531350		AUTHORITY ORDER-PCARD
00062444	24500	2000001	2/5/2021	221.57	531360		AUTHORITY ORDER-PCARD
00062444	24500	2000001	2/5/2021	169.29	531370		AUTHORITY ORDER-PCARD
00062444	24500	2000001	2/5/2021	481.56	536130		AUTHORITY ORDER-PCARD
00062444	24500	2000001	2/5/2021	151.91	536140		AUTHORITY ORDER-PCARD
00062448	24500	2000001	2/9/2021	8,431.05	546210		USDA APHIS FSO ACCTG SERVICES
00062399	40000	2000001	1/27/2021	(2.33)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	2000001	1/27/2021	(3.56)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	2000001	1/27/2021	(212.88)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
PAYROLL		2000001		49,350.56	511110		DIVISION PAYROLL
				526,275.10	Watershed Operation & Maintenance		
Watershed Rehabilitation							
00062355	40000	2000003	1/26/2021	3,436.38	555170		SEQUOYAH COUNTY CONSERVATION DISTRICT
00062399	40000	2000003	1/27/2021	8,798.09	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	2000003	1/27/2021	(7,215.24)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	2000003	1/27/2021	(120.76)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	2000003	1/27/2021	(78.98)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062438	40000	2000003	2/2/2021	181,337.97	546210		STEWART EXCAVATION LLC
00062473	40000	2000003	2/11/2021	14,524.54	555170		DEWEY COUNTY CONSERVATION DISTRICT
				200,682.00	Watershed Rehabilitation		
Field Services							
00062309	19101	3000001	1/25/2021	2,493.34	555170	06	EAST CANADIAN COUNTY CONSERVATION DISTR
00062309	19101	3000001	1/25/2021	150.00	555170	62	EAST CANADIAN COUNTY CONSERVATION DISTR
00062309	19101	3000001	1/25/2021	55.00	555170	72	EAST CANADIAN COUNTY CONSERVATION DISTR
00062309	19101	3000001	1/25/2021	2,954.71	555170	93	EAST CANADIAN COUNTY CONSERVATION DISTR
00062310	19101	3000001	1/25/2021	2,264.01	555170	01	HARPER COUNTY CONSERVATION DISTRICT
00062310	19101	3000001	1/25/2021	395.03	555170	12	HARPER COUNTY CONSERVATION DISTRICT
00062311	19101	3000001	1/25/2021	2,317.07	555170	01	SEQUOYAH COUNTY CONSERVATION DISTRICT
00062311	19101	3000001	1/25/2021	37.95	555170	67	SEQUOYAH COUNTY CONSERVATION DISTRICT
00062311	19101	3000001	1/25/2021	115.00	555170	70	SEQUOYAH COUNTY CONSERVATION DISTRICT
00062311	19101	3000001	1/25/2021	92.00	555170	77	SEQUOYAH COUNTY CONSERVATION DISTRICT
00062312	19101	3000001	1/25/2021	2,406.60	555170	01	PITTSBURG COUNTY CONSERVATION DISTRICT
00062312	19101	3000001	1/25/2021	3,613.02	555170	05	PITTSBURG COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	2,371.73	555170	05	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	2,864.80	555170	08	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	27.09	555170	26	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	14.19	555170	27	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	15.00	555170	46	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	126.77	555170	71	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	118.66	555170	80	WOODS COUNTY CONSERVATION DISTRICT
00062313	19101	3000001	1/25/2021	95.80	555170	81	WOODS COUNTY CONSERVATION DISTRICT
00062314	19101	3000001	1/25/2021	2,985.45	555170	02	ATOKA COUNTY CONSERVATION DISTRICT
00062314	19101	3000001	1/25/2021	2,316.50	555170	07	ATOKA COUNTY CONSERVATION DISTRICT
00062314	19101	3000001	1/25/2021	53.17	555170	26	ATOKA COUNTY CONSERVATION DISTRICT
00062314	19101	3000001	1/25/2021	25.00	555170	46	ATOKA COUNTY CONSERVATION DISTRICT
00062314	19101	3000001	1/25/2021	279.00	555170	71	ATOKA COUNTY CONSERVATION DISTRICT
00062315	19101	3000001	1/25/2021	2,332.85	555170	01	NORTH FORK OF RED RIVER CONSERVATION
00062315	19101	3000001	1/25/2021	2,461.53	555170	12	NORTH FORK OF RED RIVER CONSERVATION
00062315	19101	3000001	1/25/2021	400.00	555170	83	NORTH FORK OF RED RIVER CONSERVATION
00062316	19101	3000001	1/25/2021	2,506.82	555170	05	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00062316	19101	3000001	1/25/2021	3,793.63	555170	06	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00062316	19101	3000001	1/25/2021	90.00	555170	26	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00062316	19101	3000001	1/25/2021	100.00	555170	70	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00062316	19101	3000001	1/25/2021	88.98	555170	82	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00062317	19101	3000001	1/25/2021	2,908.48	555170	02	CLEVELAND COUNTY CONSERVATION DISTRICT
00062317	19101	3000001	1/25/2021	30.00	555170	83	CLEVELAND COUNTY CONSERVATION DISTRICT
00062318	19101	3000001	1/25/2021	2,608.88	555170	01	MARSHALL COUNTY CONSERVATION DISTRICT

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062318	19101	3000001	1/25/2021	73.98	555170	71	MARSHALL COUNTY CONSERVATION DISTRICT
00062318	19101	3000001	1/25/2021	160.50	555170	80	MARSHALL COUNTY CONSERVATION DISTRICT
00062318	19101	3000001	1/25/2021	56.56	555170	81	MARSHALL COUNTY CONSERVATION DISTRICT
00062318	19101	3000001	1/25/2021	94.40	555170	82	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	2,608.88	555170	01	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	118.00	555170	46	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	73.98	555170	71	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	190.80	555170	80	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	61.00	555170	81	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	94.40	555170	82	MARSHALL COUNTY CONSERVATION DISTRICT
00062319	19101	3000001	1/25/2021	100.00	555170	84	MARSHALL COUNTY CONSERVATION DISTRICT
00062320	19101	3000001	1/25/2021	5,223.23	555170	01	MARSHALL COUNTY CONSERVATION DISTRICT
00062321	19101	3000001	1/25/2021	2,514.70	555170	01	HARMON COUNTY CONSERVATION DISTRICT
00062321	19101	3000001	1/25/2021	2,739.51	555170	05	HARMON COUNTY CONSERVATION DISTRICT
00062321	19101	3000001	1/25/2021	196.67	555170	20	HARMON COUNTY CONSERVATION DISTRICT
00062321	19101	3000001	1/25/2021	123.99	555170	26	HARMON COUNTY CONSERVATION DISTRICT
00062321	19101	3000001	1/25/2021	115.28	555170	72	HARMON COUNTY CONSERVATION DISTRICT
00062321	19101	3000001	1/25/2021	25.18	555170	80	HARMON COUNTY CONSERVATION DISTRICT
00062322	19101	3000001	1/25/2021	2,514.70	555170	01	HARMON COUNTY CONSERVATION DISTRICT
00062322	19101	3000001	1/25/2021	2,739.51	555170	05	HARMON COUNTY CONSERVATION DISTRICT
00062322	19101	3000001	1/25/2021	50.00	555170	70	HARMON COUNTY CONSERVATION DISTRICT
00062322	19101	3000001	1/25/2021	115.28	555170	72	HARMON COUNTY CONSERVATION DISTRICT
00062322	19101	3000001	1/25/2021	24.61	555170	80	HARMON COUNTY CONSERVATION DISTRICT
00062322	19101	3000001	1/25/2021	478.40	555170	83	HARMON COUNTY CONSERVATION DISTRICT
00062323	19101	3000001	1/25/2021	127.44	555170		ALFALFA COUNTY CONSERVATION DISTRICT
00062323	19101	3000001	1/25/2021	2,325.35	555170	01	ALFALFA COUNTY CONSERVATION DISTRICT
00062324	19101	3000001	1/25/2021	2,250.57	555170	01	UPPER WASHITA CONSERVATION DISTRICT
00062324	19101	3000001	1/25/2021	2,951.25	555170	06	UPPER WASHITA CONSERVATION DISTRICT
00062325	19101	3000001	1/25/2021	16.62	555170		ROGERS COUNTY CONSERVATION DISTRICT
00062325	19101	3000001	1/25/2021	505.28	555170		ROGERS COUNTY CONSERVATION DISTRICT
00062325	19101	3000001	1/25/2021	55.00	555170		ROGERS COUNTY CONSERVATION DISTRICT
00062325	19101	3000001	1/25/2021	2,792.64	555170	11	ROGERS COUNTY CONSERVATION DISTRICT
00062325	19101	3000001	1/25/2021	4,135.64	555170	11	ROGERS COUNTY CONSERVATION DISTRICT
00062325	19101	3000001	1/25/2021	611.62	555170	12	ROGERS COUNTY CONSERVATION DISTRICT
00062326	19101	3000001	1/25/2021	2,718.01	555170	05	GREER COUNTY CONSERVATION DIST
00062326	19101	3000001	1/25/2021	1,049.86	555170	12	GREER COUNTY CONSERVATION DIST
00062326	19101	3000001	1/25/2021	110.54	555170	80	GREER COUNTY CONSERVATION DIST
00062326	19101	3000001	1/25/2021	27.56	555170	81	GREER COUNTY CONSERVATION DIST
00062327	19101	3000001	1/25/2021	23.44	555170		JOHNSTON COUNTY CONSERVATION DIST
00062327	19101	3000001	1/25/2021	79.20	555170		JOHNSTON COUNTY CONSERVATION DIST
00062327	19101	3000001	1/25/2021	2,259.10	555170	01	JOHNSTON COUNTY CONSERVATION DIST
00062327	19101	3000001	1/25/2021	25.00	555170	70	JOHNSTON COUNTY CONSERVATION DIST
00062328	19101	3000001	1/25/2021	2,269.15	555170	01	GARVIN CONSERVATION DISTRICT
00062328	19101	3000001	1/25/2021	2,830.97	555170	06	GARVIN CONSERVATION DISTRICT
00062329	19101	3000001	1/27/2021	3,411.64	555170	01	NOBLE COUNTY CONSERVATION DISTRICT
00062329	19101	3000001	1/26/2021	(2,322.85)	555170	01	NOBLE COUNTY CONSERVATION DISTRICT
00062329	19101	3000001	1/25/2021	2,322.85	555170	01	NOBLE COUNTY CONSERVATION DISTRICT
00062329	19101	3000001	1/26/2021	607.75	555170	06	NOBLE COUNTY CONSERVATION DISTRICT
00062329	19101	3000001	1/25/2021	(607.75)	555170	06	NOBLE COUNTY CONSERVATION DISTRICT
00062330	19101	3000001	1/25/2021	3,023.39	555170	11	HUGHES COUNTY CONSERVATION DIST
00062330	19101	3000001	1/25/2021	1,095.34	555170	12	HUGHES COUNTY CONSERVATION DIST
00062331	19101	3000001	1/25/2021	6,932.57	555170	09	BLAINE COUNTY CONSERVATION DISTRICT
00062332	19101	3000001	1/25/2021	2,918.46	555170	08	CHEROKEE COUNTY CONSERVATION DISTRICT
00062332	19101	3000001	1/25/2021	2,326.54	555170	08	CHEROKEE COUNTY CONSERVATION DISTRICT

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062332	19101	3000001	1/25/2021	41.73	555170	71	CHEROKEE COUNTY CONSERVATION DISTRICT
00062333	19101	3000001	1/25/2021	2,767.53	555170	01	DELAWARE CO CONSERVATION DISTRICT
00062333	19101	3000001	1/25/2021	1,127.04	555170	12	DELAWARE CO CONSERVATION DISTRICT
00062334	19101	3000001	1/25/2021	2,266.44	555170	02	ELLIS COUNTY CONSERVATION DISTRICT
00062334	19101	3000001	1/25/2021	1,306.96	555170	12	ELLIS COUNTY CONSERVATION DISTRICT
00062334	19101	3000001	1/25/2021	139.52	555170	81	ELLIS COUNTY CONSERVATION DISTRICT
00062336	19101	3000001	1/26/2021	2,302.68	555170	09	SHAWNEE CONSERVATION DISTRICT
00062336	19101	3000001	1/26/2021	1,376.74	555170	12	SHAWNEE CONSERVATION DISTRICT
00062337	19101	3000001	1/26/2021	20.10	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062337	19101	3000001	1/26/2021	2,261.17	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062338	19101	3000001	1/26/2021	21.10	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062338	19101	3000001	1/26/2021	2,261.17	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062338	19101	3000001	1/26/2021	94.16	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062338	19101	3000001	1/26/2021	100.81	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062339	19101	3000001	1/26/2021	63.55	555170		GRADY COUNTY CONSERVATION DIST
00062339	19101	3000001	1/26/2021	55.00	555170		GRADY COUNTY CONSERVATION DIST
00062339	19101	3000001	1/26/2021	2,297.96	555170	01	GRADY COUNTY CONSERVATION DIST
00062339	19101	3000001	1/26/2021	3,211.27	555170	06	GRADY COUNTY CONSERVATION DIST
00062340	19101	3000001	1/26/2021	2,882.02	555170	06	WAGONER COUNTY CONSERVATION DIST NO 22
00062340	19101	3000001	1/26/2021	3,495.29	555170	08	WAGONER COUNTY CONSERVATION DIST NO 22
00062341	19101	3000001	1/26/2021	1,112.00	555170		CUSTER COUNTY CONSERVATION DISTRICT
00062341	19101	3000001	1/26/2021	2,701.27	555170	02	CUSTER COUNTY CONSERVATION DISTRICT
00062341	19101	3000001	1/26/2021	2,508.50	555170	05	CUSTER COUNTY CONSERVATION DISTRICT
00062342	19101	3000001	1/26/2021	2,045.35	555170	05	LEFLORE COUNTY CONSERVATION DISTRICT
00062343	19101	3000001	1/26/2021	1,802.00	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00062343	19101	3000001	1/26/2021	2,940.10	555170	02	LEFLORE COUNTY CONSERVATION DISTRICT
00062343	19101	3000001	1/26/2021	2,358.08	555170	05	LEFLORE COUNTY CONSERVATION DISTRICT
00062344	19101	3000001	1/26/2021	2,785.62	555170	02	TILLMAN COUNTY CONSERVATION DISTRICT
00062350	19101	3000001	1/26/2021	2,279.80	555170		JEFFERSON COUNTY CONSERVATION DIST
00062353	19101	3000001	1/26/2021	630.00	555170		HASKELL COUNTY CONSERVATION DISTRICT
00062375	19101	3000001	1/27/2021	2,319.05	555170	05	DEER CREEK CONSERVATION DISTRICT
00062376	19101	3000001	1/27/2021	1,722.40	555170	05	DEER CREEK CONSERVATION DISTRICT
00062376	19101	3000001	1/27/2021	55.00	555170	71	DEER CREEK CONSERVATION DISTRICT
00062376	19101	3000001	1/27/2021	209.21	555170	80	DEER CREEK CONSERVATION DISTRICT
00062377	19101	3000001	1/27/2021	335.87	555170	05	DEER CREEK CONSERVATION DISTRICT
00062378	19101	3000001	1/27/2021	2,695.59	555170	01	PAWNEE COUNTY CONSERVATION DISTRICT
00062378	19101	3000001	1/27/2021	83.90	555170	80	PAWNEE COUNTY CONSERVATION DISTRICT
00062378	19101	3000001	1/27/2021	325.00	555170	92	PAWNEE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	2,870.85	555170	05	OSAGE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	2,843.60	555170	08	OSAGE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	1,110.00	555170	08	OSAGE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	210.00	555170	70	OSAGE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	41.55	555170	79	OSAGE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	82.26	555170	80	OSAGE COUNTY CONSERVATION DISTRICT
00062379	19101	3000001	1/27/2021	203.43	555170	83	OSAGE COUNTY CONSERVATION DISTRICT
00062380	19101	3000001	1/27/2021	4,009.28	555170	05	TALIHINA CONSERVATION DISTRICT
00062380	19101	3000001	1/27/2021	1,385.00	555170	61	TALIHINA CONSERVATION DISTRICT
00062380	19101	3000001	1/27/2021	148.77	555170	71	TALIHINA CONSERVATION DISTRICT
00062380	19101	3000001	1/27/2021	15.00	555170	72	TALIHINA CONSERVATION DISTRICT
00062380	19101	3000001	1/27/2021	204.59	555170	80	TALIHINA CONSERVATION DISTRICT
00062380	19101	3000001	1/27/2021	91.91	555170	82	TALIHINA CONSERVATION DISTRICT
00062381	19101	3000001	1/27/2021	2,223.24	555170	09	LATIMER COUNTY CONSERVATION DISTRICT
00062381	19101	3000001	1/27/2021	2,828.15	555170	84	LATIMER COUNTY CONSERVATION DISTRICT
00062382	19101	3000001	1/27/2021	3,138.57	555170	08	OKLAHOMA COUNTY CONSERVATION DISTRICT

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062382	19101	3000001	1/27/2021	836.27	555170	12	OKLAHOMA COUNTY CONSERVATION DISTRICT
00062382	19101	3000001	1/27/2021	19.50	555170	79	OKLAHOMA COUNTY CONSERVATION DISTRICT
00062383	19101	3000001	1/27/2021	2,520.42	555170	02	OKLAHOMA COUNTY CONSERVATION DISTRICT
00062384	19101	3000001	1/27/2021	2,386.28	555170	01	OKMULGEE COUNTY CONSERVATION DISTRICT
00062384	19101	3000001	1/27/2021	2,382.45	555170	11	OKMULGEE COUNTY CONSERVATION DISTRICT
00062384	19101	3000001	1/27/2021	375.00	555170	92	OKMULGEE COUNTY CONSERVATION DISTRICT
00062385	19101	3000001	1/27/2021	2,641.12	555170	01	COMANCHE COUNTY CONSERVATION DISTRICT
00062385	19101	3000001	1/27/2021	3,056.61	555170	05	COMANCHE COUNTY CONSERVATION DISTRICT
00062386	19101	3000001	1/27/2021	3,044.72	555170	02	MAJOR COUNTY CONSERVATION DISTRICT
00062386	19101	3000001	1/27/2021	3,018.12	555170	08	MAJOR COUNTY CONSERVATION DISTRICT
00062387	19101	3000001	1/27/2021	633.65	555170	61	MUSKOGEE COUNTY CONSERVATION DISTRICT
00062387	19101	3000001	1/27/2021	110.00	555170	72	MUSKOGEE COUNTY CONSERVATION DISTRICT
00062387	19101	3000001	1/27/2021	108.00	555170	82	MUSKOGEE COUNTY CONSERVATION DISTRICT
00062388	19101	3000001	1/27/2021	100.00	555170	63	TULSA COUNTY CONSERVATION DISTRICT
00062388	19101	3000001	1/27/2021	90.47	555170	71	TULSA COUNTY CONSERVATION DISTRICT
00062389	19101	3000001	1/27/2021	1,380.00	555170	61	TULSA COUNTY CONSERVATION DISTRICT
00062389	19101	3000001	1/27/2021	100.00	555170	63	TULSA COUNTY CONSERVATION DISTRICT
00062389	19101	3000001	1/27/2021	250.00	555170	65	TULSA COUNTY CONSERVATION DISTRICT
00062390	19101	3000001	1/27/2021	2,279.80	555170		JEFFERSON COUNTY CONSERVATION DIST
00062390	19101	3000001	1/27/2021	240.00	555170	92	JEFFERSON COUNTY CONSERVATION DIST
00062391	19101	3000001	1/27/2021	2,279.80	555170		JEFFERSON COUNTY CONSERVATION DIST
00062392	19101	3000001	1/27/2021	2,948.36	555170	02	MCCLAIN COUNTY CONSERVATION DISTRICT
00062392	19101	3000001	1/27/2021	3,081.09	555170	06	MCCLAIN COUNTY CONSERVATION DISTRICT
00062392	19101	3000001	1/27/2021	102.53	555170	71	MCCLAIN COUNTY CONSERVATION DISTRICT
00062392	19101	3000001	1/27/2021	103.19	555170	79	MCCLAIN COUNTY CONSERVATION DISTRICT
00062392	19101	3000001	1/27/2021	22.50	555170	82	MCCLAIN COUNTY CONSERVATION DISTRICT
00062392	19101	3000001	1/27/2021	260.00	555170	92	MCCLAIN COUNTY CONSERVATION DISTRICT
00062393	19101	3000001	1/27/2021	6,214.83	555170	02	OTTAWA COUNTY CONSERVATION DISTRICT
00062393	19101	3000001	1/27/2021	54.99	555170	67	OTTAWA COUNTY CONSERVATION DISTRICT
00062394	19101	3000001	1/27/2021	2,858.50	555170	02	JACKSON COUNTY CONSERVATION DIST
00062394	19101	3000001	1/27/2021	3,597.76	555170	05	JACKSON COUNTY CONSERVATION DIST
00062394	19101	3000001	1/27/2021	3,510.53	555170	11	JACKSON COUNTY CONSERVATION DIST
00062394	19101	3000001	1/27/2021	1,075.00	555170	61	JACKSON COUNTY CONSERVATION DIST
00062394	19101	3000001	1/27/2021	136.61	555170	82	JACKSON COUNTY CONSERVATION DIST
00062395	19101	3000001	1/27/2021	6,108.60	555170	08	PUSHMATAHA CONSERVATION DISTRICT NO 44
00062395	19101	3000001	1/27/2021	5,006.54	555170	08	PUSHMATAHA CONSERVATION DISTRICT NO 44
00062395	19101	3000001	1/27/2021	342.39	555170	71	PUSHMATAHA CONSERVATION DISTRICT NO 44
00062395	19101	3000001	1/27/2021	45.77	555170	80	PUSHMATAHA CONSERVATION DISTRICT NO 44
00062395	19101	3000001	1/27/2021	117.00	555170	82	PUSHMATAHA CONSERVATION DISTRICT NO 44
00062396	19101	3000001	1/27/2021	3,347.95	555170	02	STEPHENS COUNTY CONSERVATION DISTRICT
00062396	19101	3000001	1/27/2021	6,310.52	555170	05	STEPHENS COUNTY CONSERVATION DISTRICT
00062396	19101	3000001	1/27/2021	61.59	555170	82	STEPHENS COUNTY CONSERVATION DISTRICT
00062397	19101	3000001	1/27/2021	2,672.53	555170	03	ADAIR COUNTY CONSERVATION DISTRICT NO 67
00062397	19101	3000001	1/27/2021	3,276.32	555170	09	ADAIR COUNTY CONSERVATION DISTRICT NO 67
00062397	19101	3000001	1/27/2021	275.00	555170	92	ADAIR COUNTY CONSERVATION DISTRICT NO 67
00062398	19101	3000001	1/27/2021	2,684.30	555170	01	TULSA COUNTY CONSERVATION DISTRICT
00062400	19101	3000001	1/28/2021	57.08	555170		LINCOLN COUNTY CONSERVATION DISTRICT
00062400	19101	3000001	1/28/2021	400.00	555170		LINCOLN COUNTY CONSERVATION DISTRICT
00062400	19101	3000001	1/28/2021	2,310.85	555170	01	LINCOLN COUNTY CONSERVATION DISTRICT
00062400	19101	3000001	1/28/2021	2,626.28	555170	05	LINCOLN COUNTY CONSERVATION DISTRICT
00062401	19101	3000001	1/28/2021	2,327.69	555170	01	GRANT COUNTY CONSERVATION DISTRICT
00062401	19101	3000001	1/28/2021	2,224.22	555170	09	GRANT COUNTY CONSERVATION DISTRICT
00062402	19101	3000001	1/28/2021	3,180.01	555170	05	CRAIG COUNTY CONSERVATION DISTRICT
00062402	19101	3000001	1/28/2021	2,488.47	555170	07	CRAIG COUNTY CONSERVATION DISTRICT

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062403	19101	3000001	1/28/2021	2,684.30	555170	01	TULSA COUNTY CONSERVATION DISTRICT
00062404	19101	3000001	1/28/2021	100.00	555170		PAYNE COUNTY CONSERVATION FOUNDATION INC
00062404	19101	3000001	1/28/2021	2,689.20	555170	05	PAYNE COUNTY CONSERVATION FOUNDATION INC
00062405	19101	3000001	1/28/2021	23.33	555170		GARFIELD CO CONSERVATION DISTRICT
00062405	19101	3000001	1/28/2021	42.28	555170		GARFIELD CO CONSERVATION DISTRICT
00062405	19101	3000001	1/28/2021	59.99	555170		GARFIELD CO CONSERVATION DISTRICT
00062405	19101	3000001	1/28/2021	52.62	555170		GARFIELD CO CONSERVATION DISTRICT
00062405	19101	3000001	1/28/2021	41.01	555170		GARFIELD CO CONSERVATION DISTRICT
00062405	19101	3000001	1/28/2021	2,690.60	555170	08	GARFIELD CO CONSERVATION DISTRICT
00062405	19101	3000001	1/28/2021	964.39	555170	12	GARFIELD CO CONSERVATION DISTRICT
00062447	19101	3000001	2/9/2021	3,240.45	555170		KAY COUNTY CONSERVATION DISTRICT
00062447	19101	3000001	2/9/2021	2,462.32	555170	01	KAY COUNTY CONSERVATION DISTRICT
00062447	19101	3000001	2/9/2021	2,697.54	555170	07	KAY COUNTY CONSERVATION DISTRICT
00062447	19101	3000001	2/9/2021	75.00	555170	76	KAY COUNTY CONSERVATION DISTRICT
00062454	19101	3000001	2/9/2021	3,646.55	555170	01	CANEY VALLEY CONSERVATION DISTRICT
00062454	19101	3000001	2/9/2021	75.00	555170	68	CANEY VALLEY CONSERVATION DISTRICT
00062454	19101	3000001	2/9/2021	69.29	555170	71	CANEY VALLEY CONSERVATION DISTRICT
00062454	19101	3000001	2/9/2021	186.20	555170	84	CANEY VALLEY CONSERVATION DISTRICT
00062461	19101	3000001	2/9/2021	4,068.53	555170	01	KIAMICHI CONSERVATION DISTRICT
00062461	19101	3000001	2/9/2021	6,185.86	555170	05	KIAMICHI CONSERVATION DISTRICT
00062461	19101	3000001	2/9/2021	363.83	555170	60	KIAMICHI CONSERVATION DISTRICT
00062462	19101	3000001	2/9/2021	9,152.31	555170	01	CENTRAL N CANADIAN RIVER CONSERVATION
00062463	19101	3000001	2/9/2021	2,462.32	555170	01	KAY COUNTY CONSERVATION DISTRICT
00062463	19101	3000001	2/9/2021	2,697.54	555170	07	KAY COUNTY CONSERVATION DISTRICT
00062463	19101	3000001	2/9/2021	3,240.45	555170	11	KAY COUNTY CONSERVATION DISTRICT
00062463	19101	3000001	2/9/2021	187.86	555170	70	KAY COUNTY CONSERVATION DISTRICT
00062463	19101	3000001	2/9/2021	75.00	555170	76	KAY COUNTY CONSERVATION DISTRICT
00062463	19101	3000001	2/9/2021	718.54	555170	80	KAY COUNTY CONSERVATION DISTRICT
00062463	19101	3000001	2/9/2021	117.85	555170	81	KAY COUNTY CONSERVATION DISTRICT
00062466	19101	3000001	2/9/2021	108.67	555170	91	MURRAY COUNTY CONSERVATION DISTRICT
00062467	19101	3000001	2/9/2021	549.42	555170	99	OKLAHOMA COUNTY CONSERVATION DISTRICT
00062468	19101	3000001	2/9/2021	100.00	555170	74	MUSKOGEE COUNTY CONSERVATION DISTRICT
00062469	19101	3000001	2/9/2021	105.84	555170	91	MURRAY COUNTY CONSERVATION DISTRICT
00062472	19101	3000001	2/9/2021	2,069.92	555170	01	NORTH FORK OF RED RIVER CONSERVATION
00062472	19101	3000001	2/9/2021	671.74	555170	12	NORTH FORK OF RED RIVER CONSERVATION
00062472	19101	3000001	2/9/2021	1,200.00	555170	61	NORTH FORK OF RED RIVER CONSERVATION
00062479	19101	3000001	2/9/2021	3,044.72	555170	02	MAJOR COUNTY CONSERVATION DISTRICT
00062479	19101	3000001	2/9/2021	3,017.24	555170	08	MAJOR COUNTY CONSERVATION DISTRICT
00062479	19101	3000001	2/9/2021	24.75	555170	79	MAJOR COUNTY CONSERVATION DISTRICT
00062480	19101	3000001	2/9/2021	2,317.71	555170	01	GRADY COUNTY CONSERVATION DIST
00062480	19101	3000001	2/9/2021	3,211.27	555170	06	GRADY COUNTY CONSERVATION DIST
00062480	19101	3000001	2/9/2021	62.60	555170	71	GRADY COUNTY CONSERVATION DIST
00062481	19101	3000001	2/9/2021	2,815.41	555170	06	ARBUCKLE CONSERVATION DISTRICT
00062481	19101	3000001	2/9/2021	3,111.90	555170	08	ARBUCKLE CONSERVATION DISTRICT
00062481	19101	3000001	2/9/2021	400.00	555170	63	ARBUCKLE CONSERVATION DISTRICT
00062481	19101	3000001	2/9/2021	131.69	555170	71	ARBUCKLE CONSERVATION DISTRICT
00062482	19101	3000001	2/9/2021	2,251.10	555170	01	JOHNSTON COUNTY CONSERVATION DIST
00062482	19101	3000001	2/9/2021	650.00	555170	61	JOHNSTON COUNTY CONSERVATION DIST
00062482	19101	3000001	2/9/2021	100.00	555170	62	JOHNSTON COUNTY CONSERVATION DIST
00062482	19101	3000001	2/9/2021	101.00	555170	63	JOHNSTON COUNTY CONSERVATION DIST
00062482	19101	3000001	2/9/2021	10.00	555170	70	JOHNSTON COUNTY CONSERVATION DIST
00062482	19101	3000001	2/9/2021	79.20	555170	71	JOHNSTON COUNTY CONSERVATION DIST
00062482	19101	3000001	2/9/2021	26.53	555170	80	JOHNSTON COUNTY CONSERVATION DIST
00062483	19101	3000001	2/9/2021	271.55	555170		MURRAY COUNTY CONSERVATION DISTRICT

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062483	19101	3000001	2/9/2021	3,292.34	555170	02	MURRAY COUNTY CONSERVATION DISTRICT
00062483	19101	3000001	2/9/2021	3,201.27	555170	06	MURRAY COUNTY CONSERVATION DISTRICT
00062483	19101	3000001	2/9/2021	48.95	555170	20	MURRAY COUNTY CONSERVATION DISTRICT
00062483	19101	3000001	2/9/2021	400.00	555170	63	MURRAY COUNTY CONSERVATION DISTRICT
00062484	19101	3000001	2/9/2021	2,641.06	555170	01	COMANCHE COUNTY CONSERVATION DISTRICT
00062484	19101	3000001	2/9/2021	3,050.06	555170	05	COMANCHE COUNTY CONSERVATION DISTRICT
00062484	19101	3000001	2/9/2021	115.00	555170	23	COMANCHE COUNTY CONSERVATION DISTRICT
00062485	19101	3000001	2/9/2021	2,473.73	555170	01	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062485	19101	3000001	2/9/2021	3,211.35	555170	06	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062485	19101	3000001	2/9/2021	300.00	555170	80	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062485	19101	3000001	2/9/2021	120.86	555170	82	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062486	19101	3000001	2/9/2021	2,473.73	555170	01	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062486	19101	3000001	2/9/2021	4,556.98	555170	06	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062486	19101	3000001	2/9/2021	311.00	555170	80	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062486	19101	3000001	2/9/2021	120.86	555170	82	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062487	19101	3000001	2/9/2021	2,490.32	555170	01	NORTH CADDO CONSERVATION DISTRICT
00062487	19101	3000001	2/9/2021	167.57	555170	71	NORTH CADDO CONSERVATION DISTRICT
00062487	19101	3000001	2/9/2021	61.06	555170	80	NORTH CADDO CONSERVATION DISTRICT
00062487	19101	3000001	2/9/2021	174.18	555170	81	NORTH CADDO CONSERVATION DISTRICT
00062487	19101	3000001	2/9/2021	57.41	555170	82	NORTH CADDO CONSERVATION DISTRICT
00062487	19101	3000001	2/9/2021	213.90	555170	91	NORTH CADDO CONSERVATION DISTRICT
00062488	19101	3000001	2/9/2021	5,051.63	555170	05	WEST CADDO CONSERVATION DISTRICT
00062488	19101	3000001	2/9/2021	100.71	555170	71	WEST CADDO CONSERVATION DISTRICT
00062488	19101	3000001	2/9/2021	65.07	555170	80	WEST CADDO CONSERVATION DISTRICT
00062488	19101	3000001	2/9/2021	59.04	555170	81	WEST CADDO CONSERVATION DISTRICT
00062488	19101	3000001	2/9/2021	32.24	555170	82	WEST CADDO CONSERVATION DISTRICT
00062488	19101	3000001	2/9/2021	200.10	555170	91	WEST CADDO CONSERVATION DISTRICT
00062489	19101	3000001	2/9/2021	3,041.49	555170	02	KINGFISHER COUNTY CONSERVATION DISTRICT
00062489	19101	3000001	2/9/2021	2,907.78	555170	05	KINGFISHER COUNTY CONSERVATION DISTRICT
00062490	19101	3000001	2/9/2021	2,905.57	555170	02	CREEK COUNTY CONSERVATION DISTRICT
00062490	19101	3000001	2/9/2021	2,225.06	555170	09	CREEK COUNTY CONSERVATION DISTRICT
00062490	19101	3000001	2/9/2021	72.59	555170	71	CREEK COUNTY CONSERVATION DISTRICT
00062491	19101	3000001	2/9/2021	2,320.31	555170	01	LITTLE RIVER CONSERVATION DISTRICT
00062491	19101	3000001	2/9/2021	2,684.09	555170	05	LITTLE RIVER CONSERVATION DISTRICT
00062491	19101	3000001	2/9/2021	374.05	555170	26	LITTLE RIVER CONSERVATION DISTRICT
00062492	19101	3000001	2/9/2021	2,281.37	555170	01	TEXAS COUNTY CONSERVATION DISTRICT
00062492	19101	3000001	2/9/2021	660.11	555170	12	TEXAS COUNTY CONSERVATION DISTRICT
00062492	19101	3000001	2/9/2021	18.03	555170	20	TEXAS COUNTY CONSERVATION DISTRICT
00062492	19101	3000001	2/9/2021	205.32	555170	30	TEXAS COUNTY CONSERVATION DISTRICT
00062492	19101	3000001	2/9/2021	25.00	555170	70	TEXAS COUNTY CONSERVATION DISTRICT
00062492	19101	3000001	2/9/2021	183.28	555170	71	TEXAS COUNTY CONSERVATION DISTRICT
00062512	19101	3000001	2/11/2021	277.15	555170		MARSHALL COUNTY CONSERVATION DISTRICT
00062513	19101	3000001	2/11/2021	100.85	555170	20	CHECOTAH CONSERVATION DISTRICT NO 20
00062513	19101	3000001	2/11/2021	650.00	555170	92	CHECOTAH CONSERVATION DISTRICT NO 20
00062506	25000	3000001	2/10/2021	(57,323.08)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062506	25000	3000001	2/10/2021	(13,442.72)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062507	25000	3000001	2/10/2021	(1,732.50)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062508	25000	3000001	2/10/2021	(66,132.09)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062509	25000	3000001	2/10/2021	(2,141.04)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062313	40000	3000001	1/25/2021	139.83	555170	86	WOODS COUNTY CONSERVATION DISTRICT
00062318	40000	3000001	1/25/2021	139.83	555170	86	MARSHALL COUNTY CONSERVATION DISTRICT
00062322	40000	3000001	1/25/2021	139.83	555170	86	HARMON COUNTY CONSERVATION DISTRICT
00062324	40000	3000001	1/25/2021	139.83	555170	86	UPPER WASHITA CONSERVATION DISTRICT
00062330	40000	3000001	1/25/2021	139.83	555170	86	HUGHES COUNTY CONSERVATION DIST

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062340	40000	3000001	1/26/2021	139.83	555170	86	WAGONER COUNTY CONSERVATION DIST NO 22
00062347	40000	3000001	1/28/2021	2,000.00	555170		LEFLORE COUNTY CONSERVATION DISTRICT
00062349	40000	3000001	1/26/2021	2,000.00	555170		WASHITA COUNTY CONSERVATION DISTRICT
00062351	40000	3000001	1/26/2021	139.83	555170	86	PONTOTOC COUNTY C D
00062372	40000	3000001	1/27/2021	2,000.00	555170		MURRAY COUNTY CONSERVATION DISTRICT
00062373	40000	3000001	1/29/2021	2,000.00	555170		MAJOR COUNTY CONSERVATION DISTRICT
00062386	40000	3000001	1/27/2021	139.83	555170	86	MAJOR COUNTY CONSERVATION DISTRICT
00062388	40000	3000001	1/27/2021	139.83	555170	86	TULSA COUNTY CONSERVATION DISTRICT
00062394	40000	3000001	1/27/2021	139.83	555170	86	JACKSON COUNTY CONSERVATION DIST
00062395	40000	3000001	1/27/2021	139.83	555170	86	PUSHMATAHA CONSERVATION DISTRICT NO 44
00062405	40000	3000001	1/28/2021	139.83	555170	86	GARFIELD CO CONSERVATION DISTRICT
00062430	40000	3000001	2/1/2021	2,000.00	555170		MCINTOSH COUNTY CONSERVATION DISTRICT
00062431	40000	3000001	2/1/2021	2,000.00	555170		PAYNE COUNTY CONSERVATION FOUNDATION INC
00062432	40000	3000001	2/1/2021	2,000.00	555170		ADAIR COUNTY CONSERVATION DISTRICT NO 67
00062433	40000	3000001	2/1/2021	1,000.00	555170		HARMON COUNTY CONSERVATION DISTRICT
00062434	40000	3000001	2/1/2021	2,000.00	555170		STEPHENS COUNTY CONSERVATION DISTRICT
00062454	40000	3000001	2/9/2021	24.15	555170	91	CANEY VALLEY CONSERVATION DISTRICT
00062461	40000	3000001	2/9/2021	139.83	555170	86	KIAMICHI CONSERVATION DISTRICT
00062485	40000	3000001	2/9/2021	139.83	555170	86	OKFUSKEE COUNTY CONSERVATION DISTRICT
00062494	40000	3000001	2/9/2021	1,000.00	555170	99	JEFFERSON COUNTY CONSERVATION DIST
00062507	70000	3000001	2/10/2021	(367.50)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062508	70000	3000001	2/10/2021	(15,470.72)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062509	70000	3000001	2/10/2021	(535.64)	513250		OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00062252	19101	3000003	2/10/2021	571.50	531380		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
PAYROLL		3000005		6,763.00	511110		DIVISION PAYROLL

292,558.06 **Field Services**

Abandoned Mine Land Reclamation

00062444	40000	4000001	2/5/2021	40.00	522150		AUTHORITY ORDER-PCARD
00062399	40000	4000005	1/27/2021	(894.45)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	4000005	1/27/2021	(9.79)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	4000005	1/27/2021	(14.98)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062427	40000	4000005	2/1/2021	194.63	534290		COMDATA INC
00062428	40000	4000005	2/1/2021	140.75	533120		COMDATA INC
00062428	40000	4000005	2/1/2021	227.49	534290		COMDATA INC
00062429	40000	4000005	2/1/2021	404.53	534290		COMDATA INC
00062429	40000	4000005	2/1/2021	3,211.64	533120		COMDATA INC
00062442	40000	4000005	2/10/2021	259.35	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062443	40000	4000005	2/10/2021	1,923.66	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062452	40000	4000005	2/9/2021	83.46	555170		ROGERS COUNTY CONSERVATION DISTRICT
00062519	40000	4000005	2/18/2021	85,632.31	545110		DILL COMPANY
PAYROLL		4000001		22,521.11	511110		DIVISION PAYROLL
PAYROLL		4000005		39,585.56	511110		DIVISION PAYROLL

153,305.27 **Abandoned Mine Land Reclamation**

Water Quality

00062001	40000	5000001	1/26/2021	2,288.01	532142		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062001	40000	5000001	1/26/2021	439.19	534290		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062001	40000	5000001	1/26/2021	113.01	522113		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062268	40000	5000001	1/26/2021	(440.00)	521120		MILLER,CANDICE MARIE

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062301	40000	5000001	2/1/2021	2,116.98	532142		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062301	40000	5000001	2/1/2021	75.45	522113		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062301	40000	5000001	2/1/2021	323.74	534290		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062305	40000	5000001	1/25/2021	96,888.00	549110		GRAND RIVER DAM AUTHORITY
00062306	40000	5000001	1/27/2021	67,638.00	549110		GRAND RIVER DAM AUTHORITY
00062307	40000	5000001	1/27/2021	45,138.00	549110		GRAND RIVER DAM AUTHORITY
00062308	40000	5000001	1/27/2021	19,473.00	549110		GRAND RIVER DAM AUTHORITY
00062308	40000	5000001	1/27/2021	18,977.77	549110		GRAND RIVER DAM AUTHORITY
00062399	40000	5000001	1/27/2021	(238.52)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	5000001	1/27/2021	(2.61)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062399	40000	5000001	1/27/2021	(3.99)	531600		OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062427	40000	5000001	2/1/2021	761.36	534290		COMDATA INC
00062427	40000	5000001	2/1/2021	126.95	533120		COMDATA INC
00062428	40000	5000001	2/1/2021	965.90	534290		COMDATA INC
00062428	40000	5000001	2/1/2021	174.67	533120		COMDATA INC
00062429	40000	5000001	2/1/2021	135.91	533120		COMDATA INC
00062429	40000	5000001	2/1/2021	1,159.13	534290		COMDATA INC
00062441	40000	5000001	2/3/2021	22,500.00	515450		STATE OF KANSAS
00062444	40000	5000001	2/5/2021	96.00	522131		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	2,177.37	537190		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	283.98	537150		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	33.20	536130		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	1,354.09	535210		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	252.64	536140		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	73.95	533180		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	8,400.00	531150		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	220.00	531120		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	500.00	522150		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	96.00	522131		AUTHORITY ORDER-PCARD
00062444	40000	5000001	2/5/2021	40.00	522150		AUTHORITY ORDER-PCARD
00062460	40000	5000001	2/9/2021	65.00	521150		LITTLE DIXIE COMMUNITY ACTION AGENCY INC
00062444	40000	5000002	2/5/2021	7,875.36	515540		AUTHORITY ORDER-PCARD
PAYROLL		5000001		187,404.63	511110		DIVISION PAYROLL
PAYROLL		5000002		8,464.14	511110		DIVISION PAYROLL

495,946.31 **Water Quality**

Cost Share - Locally Led

00062346	25000	5000004	1/26/2021	4,523.96	555170		LITTLE RIVER CONSERVATION DISTRICT
00062348	25000	5000004	1/26/2021	2,846.25	555170		HASKELL COUNTY CONSERVATION DISTRICT
00062352	25000	5000004	1/26/2021	702.33	555170		CIMARRON COUNTY CONSERVATION DISTRICT
00062357	25000	5000004	1/26/2021	5,000.00	555170		NOBLE COUNTY CONSERVATION DISTRICT
00062358	25000	5000004	1/26/2021	1,593.30	555170		KIAMICHI CONSERVATION DISTRICT
00062359	25000	5000004	1/26/2021	2,480.51	555170		KIAMICHI CONSERVATION DISTRICT
00062360	25000	5000004	1/26/2021	3,186.31	555170		OKFUSKEE COUNTY CONSERVATION DISTRICT
00062361	25000	5000004	1/26/2021	3,186.31	555170		OKFUSKEE COUNTY CONSERVATION DISTRICT
00062362	25000	5000004	1/26/2021	6,000.00	555170		PONTOTOC COUNTY C D
00062363	25000	5000004	1/26/2021	3,829.39	555170		GARVIN CONSERVATION DISTRICT
00062364	25000	5000004	1/26/2021	4,500.00	555170		GARVIN CONSERVATION DISTRICT
00062365	25000	5000004	1/26/2021	4,500.00	555170		GARVIN CONSERVATION DISTRICT
00062366	25000	5000004	1/26/2021	5,355.00	555170		PAWNEE COUNTY CONSERVATION DISTRICT
00062367	25000	5000004	1/26/2021	3,186.31	555170		OKFUSKEE COUNTY CONSERVATION DISTRICT
00062379	25000	5000004	1/27/2021	139.83	555170	86	OSAGE COUNTY CONSERVATION DISTRICT

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062406	25000	5000004	1/28/2021	1,249.25	555170		COTTON COUNTY CONSERVATION DISTRICT
00062407	25000	5000004	1/28/2021	4,395.38	555170		COTTON COUNTY CONSERVATION DISTRICT
00062408	25000	5000004	1/28/2021	5,000.00	555170		COTTON COUNTY CONSERVATION DISTRICT
00062409	25000	5000004	1/28/2021	5,000.00	555170		COTTON COUNTY CONSERVATION DISTRICT
00062410	25000	5000004	1/28/2021	3,766.30	555170		GARFIELD CO CONSERVATION DISTRICT
00062411	25000	5000004	1/28/2021	5,000.00	555170		HUGHES COUNTY CONSERVATION DIST
00062412	25000	5000004	1/28/2021	5,000.00	555170		MAJOR COUNTY CONSERVATION DISTRICT
00062413	25000	5000004	1/28/2021	5,000.00	555170		HASKELL COUNTY CONSERVATION DISTRICT
00062414	25000	5000004	1/28/2021	7,500.00	555170		ALFALFA COUNTY CONSERVATION DISTRICT
00062415	25000	5000004	2/1/2021	4,000.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00062416	25000	5000004	2/1/2021	5,000.00	555170		HUGHES COUNTY CONSERVATION DIST
00062417	25000	5000004	2/1/2021	4,000.00	555170		WEST CADDO CONSERVATION DISTRICT
00062418	25000	5000004	2/1/2021	1,670.54	555170		OKLAHOMA COUNTY CONSERVATION DISTRICT
00062419	25000	5000004	2/1/2021	8,239.69	555170		BEAVER COUNTY CONSERVATION DISTRICT
00062421	25000	5000004	2/1/2021	4,000.00	555170		CRAIG COUNTY CONSERVATION DISTRICT
00062422	25000	5000004	2/1/2021	5,000.00	555170		BEAVER COUNTY CONSERVATION DISTRICT
00062423	25000	5000004	2/1/2021	7,500.00	555170		CREEK COUNTY CONSERVATION DISTRICT
00062424	25000	5000004	2/1/2021	3,000.00	555170		PITTSBURG COUNTY CONSERVATION DISTRICT
00062425	25000	5000004	2/1/2021	3,813.41	555170		GARVIN CONSERVATION DISTRICT
00062425	25000	5000004	2/1/2021	686.59	555170		GARVIN CONSERVATION DISTRICT
00062426	25000	5000004	2/1/2021	4,000.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00062453	25000	5000004	2/9/2021	4,000.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00062455	25000	5000004	2/9/2021	15,084.23	555170		NOWATA COUNTY CONSERVATION DISTRICT
00062456	25000	5000004	2/9/2021	4,678.33	555170		COTTON COUNTY CONSERVATION DISTRICT
00062457	25000	5000004	2/9/2021	5,000.00	555170		MAYES COUNTY CONSERVATION DISTRICT
00062458	25000	5000004	2/9/2021	325.33	555170		CREEK COUNTY CONSERVATION DISTRICT
00062459	25000	5000004	2/9/2021	3,828.10	555170		CREEK COUNTY CONSERVATION DISTRICT
00062464	25000	5000004	2/9/2021	10,000.00	555170		NORTH CADDO CONSERVATION DISTRICT
00062465	25000	5000004	2/9/2021	550.92	555170		PUSHMATAHA CONSERVATION DISTRICT NO 44
00062474	25000	5000004	2/9/2021	500.00	555170		PUSHMATAHA CONSERVATION DISTRICT NO 44
00062475	25000	5000004	2/9/2021	5,000.00	555170		MURRAY COUNTY CONSERVATION DISTRICT
00062476	25000	5000004	2/9/2021	15,000.00	555170		MCINTOSH COUNTY CONSERVATION DISTRICT
00062477	25000	5000004	2/9/2021	4,000.00	555170		SEMINOLE COUNTY CONSERVATION DISTRICT
00062478	25000	5000004	2/9/2021	5,000.00	555170		COTTON COUNTY CONSERVATION DISTRICT
00062495	25000	5000004	2/9/2021	7,162.50	555170		TEXAS COUNTY CONSERVATION DISTRICT
00062496	25000	5000004	2/9/2021	5,000.00	555170		TEXAS COUNTY CONSERVATION DISTRICT
00062514	25000	5000004	2/11/2021	3,100.00	555170		LOVE COUNTY CONSERVATION DISTRICT

232,080.07 **Cost Share - Locally Led**

Cost Share - Priority Watershed - Illinois River

00062308	40000	5000006	1/27/2021	8,879.28	549110		GRAND RIVER DAM AUTHORITY
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8,879.28 **Cost Share - Priority Watershed - Illinois River**

ISD Data Processing

00062444	24500	8800010	2/5/2021	1,008.06	531130	21	AUTHORITY ORDER-PCARD
00062300	40000	8800010	2/10/2021	9,609.02	515370	11	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00062374	40000	8800010	1/27/2021	26,338.00	541190	45	GEOSHACK INC
00062444	40000	8800010	2/5/2021	343.66	532160		AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	131.75	541120		AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	62.60	531130		AUTHORITY ORDER-PCARD

OKLAHOMA CONSERVATION COMMISSION
CLAIMS REGISTER BY PROGRAM
FOR THE PERIOD OF JANUARY 20, 2021 THROUGH FEBRUARY 19, 2021

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	SUB	PAYEE
00062444	40000	8800010	2/5/2021	198.42	531130	11	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	1,614.80	533150	14	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	120.58	531130	41	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	97.08	531130	45	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	66.30	536150	45	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	195.53	531250	50	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	195.52	531250	50	AUTHORITY ORDER-PCARD
00062444	40000	8800010	2/5/2021	537.53	531130	51	AUTHORITY ORDER-PCARD
00062450	40000	8800010	2/11/2021	5,088.75	515360	14	MY CONSULTING GROUP INCORPORATED
00062451	40000	8800010	2/11/2021	5,893.75	515360	14	MY CONSULTING GROUP INCORPORATED

51,501.35 *ISD Data Processing*

2,416,126.65 *Total Claims Paid*

**OKLAHOMA CONSERVATION COMMISSION
PURCHASE CARD TRANSACTIONS
JANUARY, 2021**

Cardholder	Date	Amount	Payee	Fund Class	Department- Program	Account	Sub	Description
Administration								
Green	1/11/2021	\$768.60	STAPLES	1000-19101	1000001-NP000	536140		STAPLES - Purchase 20 cases of copier paper for office use
Green	1/11/2021	\$20.99	STAPLES	1000-40000	1000001-NP000	536140		STAPLES - Purchase 1 roll of gaffers tape
Green	1/11/2021	\$84.80	STAPLES	1000-40000	1000001-NP000	536140		STAPLES - Purchase 4 boxes index cards for Communications
Green	1/11/2021	\$70.00	STAPLES	1000-19101	1000001-NP000	534260		STAPLES - Purchase 20 boxes of face masks for agency use
Green	1/14/2021	\$38.36	AMAZON.COM YV3PW47J3 AMZN	1000-40000	1000001-NP000	536130		AMAZON.COM - Purchase 4 cubicle nameplates
Crall	1/5/2021	\$40.00	WWW.OKAPP.ORG	1000-19101	1000001-NP000	522150		WWW.OKAPP.ORG - Purchase Membership for Clancy Green Admin
Broiles	1/25/2021	\$2,250.00	OK CORRECTIONAL INDUST	1000-40000	1000001-NP000	515990		Payment of labor invoice for tear down and installation of cubicles.
Powell	1/21/2021	\$104.00	677 EMBASSY SUITES OKL	1000-19101	1000001-NP000	522131		Hotel stay for Gary Crawley for Commissioner Meeting on 2/1/21
Powell	1/22/2021	\$250.00	PAYPAL NACD	1000-19101	1000001-NP000	522150		Registration for NACD Virtual Annual Meeting for 5 people
		\$3,626.75	Administration					
Watershed Operation & Maintenance								
Green	1/11/2021	\$24.68	STAPLES	1000-24500	2000001-NP000	536140		STAPLES - Purchase calendars for T. Marshall
Green	1/14/2021	\$73.93	VALLEY LASER	1000-24500	2000001-NP000	536140		VALLEY LASER - Purchase 1 set CMYK ink cartridges for CPD
Green	1/15/2021	\$37.21	OKLAHOMANATURALGAS	1000-24500	2000001-NP000	531360		OKLAHOMANATURALGAS - Purchase gas service PV WS shop
Green	1/15/2021	\$481.56	OK CORRECTIONAL INDUST	1000-24500	2000001-NP000	536130		OK CORRECTIONAL INDUST - Purchase desk chair for T Marshall
Green	1/15/2021	\$78.20	TPG PaulsValleyUtilities	1000-24500	2000001-NP000	531350		TPG PaulsValleyUtilities - Purchase sanitation service PV WS shop
Green	1/15/2021	\$117.74	OG&E/USPAYMENTSBILLPAY	1000-24500	2000001-NP000	531370		OG&E/USPAYMENTSBILLPAY - Purchase electric service for PV WS shop
Green	1/18/2021	\$51.55	PSO TELPAY	1000-24500	2000001-NP000	531370		PSO TELPAY - Purchase electric service for Clinton WS shop
Green	1/22/2021	\$53.30	VALLEY LASER	1000-24500	2000001-NP000	536140		VALLEY LASER - Purchase 2 XL Black ink Cartridges for CPD
Green	1/26/2021	\$184.36	OKLAHOMANATURALGAS	1000-24500	2000001-NP000	531360		OKLAHOMANATURALGAS - Purchase gas service for Clinton WS shop
Powell	1/22/2021	\$100.00	PAYPAL NACD	1000-24500	2000001-NP000	522150		Registration for NACD Virtual Annual Meeting for 2 people
		\$1,202.53	Watershed Operation & Maintenance					
Abandoned Mine Land Reclamation								
Crall	1/5/2021	\$40.00	WWW.OKAPP.ORG	1000-40000	4000001-NP000	522150		WWW.OKAPP.ORG - Purchase Membership for Dianne Iretton AML
		\$40.00	Abandoned Mine Land Reclamation					
Water Quality								
Seiger	1/25/2021	\$500.00	NOTILL ON THE PLAIN	1000-40000	5000001-B0201	522150		NOTILL ON THE PLAIN - Tickets to webinar for no-till on the plains
Zawalski	1/8/2021	\$1,132.47	FORESTRY SUPPLIERS INC	1000-40000	5000001-B0201	535210		Secchi discs for Blue Thumb test kits

**OKLAHOMA CONSERVATION COMMISSION
PURCHASE CARD TRANSACTIONS
JANUARY, 2021**

Cardholder	Date	Amount	Payee	Fund Class	Department- Program	Account	Sub	Description
Zawalski	1/11/2021	\$31.98	AMZN Mktp US E99593K03	1000-40000	5000001-80201	535210		Rope for secchi discs for Blue Thumb test kits
Zawalski	1/11/2021	\$155.88	AMAZON.COM 6A5D732A3 AMZN	1000-40000	5000001-80201	536140		Heavy weight copy paper for training flyers and public outreach
Zawalski	1/15/2021	\$96.76	STAPLES	1000-40000	5000001-80201	536140		Hand vacuum for Bristow office
Zawalski	1/27/2021	\$189.64	FORESTRY SUPPLIERS INC	1000-40000	5000001-80201	535210		Replacement kick nets for Blue Thumb staff for bug collections
Tramell	1/28/2021	\$73.95	SOUTH CENTRAL INDUSTRIES	1000-40000	5000001-80201	533180		Cleaning supplies
Crall	1/5/2021	\$40.00	WWW.OKAPP.ORG	1000-40000	5000001-80201	522150		WWW.OKAPP.ORG - Purchase Membership for Ed Crall 20-6
Crall	1/5/2021	\$8,400.00	DCAM CENTRAL PRINTING	1000-40000	5000001-80201	531150		DCAM CENTRAL PRINTING - Purchase Blue Thumb Calendars for educaion
Ramming	1/15/2021	\$178.50	HACH COMPANY	1000-40000	5000001-80201	537190		20-8 HACH COMPANY - pH buffer
Ramming	1/22/2021	\$96.00	HAMP INN + SUITES ALTUS	1000-40000	5000001-80201	522131		HAMP INN + SUITES ALTUS - 1nt in altus Jason Ramming #107874 for RB sampling
Ramming	1/25/2021	\$415.00	AMZN Mktp US 1H8YYOAG3	1000-40000	5000001-80201	537190		AMZN Mktp US 1H8YYOAG3 - bacteria sampling bottles
Ramming	1/25/2021	\$197.65	Amazon.com CW0N579G3	1000-40000	5000001-80201	537190		Amazon.com CW0N579G3 - thermometers for QA checks
Ramming	1/25/2021	\$1,386.22	CONTAINER SUPPLY	1000-40000	5000001-80201	537190		CONTAINER SUPPLY - sampling jugs for routine sampling
Ramming	1/25/2021	\$283.98	AMZN Mktp US X084X3YY3	1000-40000	5000001-80201	537150		AMZN Mktp US X084X3YY3 - rite in rain paper and batteries for meters
Burridge	1/8/2021	\$220.00	USPS PO 3961320024	1000-40000	5000001-80201	531120		USPS - Purchase of 400 stamps for landowner permission forms
Burridge	1/27/2021	\$33.20	Amazon.com F86XX4FJ3	1000-40000	5000001-80201	536130		Amazon - Clipboards for field work (20-7)
Dyer	1/28/2021	\$96.00	BEST WESTERN HOTELS	1000-40000	5000001-80202	522131		1 night hotel stay (21-7) 1/25-1/26/21
Crall	1/25/2021	\$7,875.36	GCFA	1000-40000	5000002-80201	515540		GCFA - Purchase OSU Floodplain Mapping Inv 4 #582

\$21,402.59 Water Quality

ISD Data Processing

Tramell	1/7/2021	\$62.60	ATT BILL PAYMENT	1000-40000	8800010-80201	531130		Monthly internet for Brooks Trammell at CCCD
Burridge	1/28/2021	\$54.99	Amazon.com B597B1G03	1000-40000	8800010-80201	541120		Amazon - APC UPS Battery Replacement, APCRBC123 for battery backup
Burridge	1/28/2021	\$76.76	AMZN Mktp US 4H0N19KB3	1000-40000	8800010-80201	541120		Amazon - four RBC2 Battery High Performance for APC Back UPS RBC2 RBC2
Green	1/8/2021	\$198.42	AT&T PREMIER EBIL	1000-40000	8800010-NP000	531130	11	AT&T PREMIER EBIL - Monthly agency cell phone bill ending 12-13-2020; Admin
Green	1/8/2021	\$120.58	AT&T PREMIER EBIL	1000-40000	8800010-NP000	531130	41	AT&T PREMIER EBIL - Monthly agency cell phone bill ending 12-13-2020; AML Admin
Green	1/8/2021	\$97.08	AT&T PREMIER EBIL	1000-40000	8800010-NP000	531130	45	AT&T PREMIER EBIL - Monthly agency cell phone bill ending 12-13-2020; AML Project Costs
Green	1/8/2021	\$537.53	AT&T PREMIER EBIL	1000-40000	8800010-NP000	531130	51	AT&T PREMIER EBIL - Monthly agency cell phone bill ending 12-13-2020; WQ
Green	1/8/2021	\$897.61	AT&T PREMIER EBIL	1000-24500	8800010-NP000	531130	21	AT&T PREMIER EBIL - Monthly agency cell phone bill ending 12-13-2020; CPD

**OKLAHOMA CONSERVATION COMMISSION
PURCHASE CARD TRANSACTIONS
JANUARY, 2021**

Cardholder		Date	Amount	Payee	Fund Class	Department- Program	Account	Sub	Description
Green	Clancy	1/15/2021	\$110.45	ATT BUS PHONE PMT	1000-24500	8800010-NP000	531130	21	ATT BUS PHONE PMT - Purchase internet service for J. Stewart, Stillwater
Green	Clancy	1/18/2021	\$1,614.80	SHI INTERNATIONAL CORP	1000-40000	8800010-NP000	533150	14	SHI INTERNATIONAL CORP - Purchase 2 Windows Server 2019 & 10 user licenses
Green	Clancy	1/29/2021	\$195.53	UBERCONFERENCE	1000-40000	8800010-NP000	531250	50	UBERCONFERENCE - Purchase yearly subscription with 1 toll-free line, Admin portion
Green	Clancy	1/29/2021	\$195.52	UBERCONFERENCE	1000-40000	8800010-NP000	531250	50	UBERCONFERENCE - Purchase yearly subscription with 1 toll-free line, WQ portion
Ireton	Dianne	1/13/2021	\$66.30	VALLEY LASER	1000-40000	8800010-NP000	536150	45	VALLEY LASER - ink for Rogers
Crall	Edward	1/6/2021	\$343.66	STANDLEY SYSTEMS LLC	1000-40000	8800010-NP000	532160		STANDLEY SYSTEMS LLC - Purchase Main office printer IDC
			\$4,571.83	ISD Data Processing					
			\$30,843.70	Total Claims Paid					

OKLAHOMA CONSERVATION COMMISSION
PROGRAM REVENUE SUMMARY
JANUARY 2021

DIVISION		PERIOD RECEIPTS		YEAR TO DATE REVENUE
ADMINISTRATION	10			15,618.86
CONSERVATION PROGRAMS	20	28,131.16		64,853.80
DISTRICTS	30	131,446.78		345,843.05
ABANDONED MINE LANDS	40			891,685.57
WATER QUALITY	50			1,214,721.80
IT / GIS	88			-
TOTAL DIVISIONS		159,577.94		2,532,723.08
APPROPRIATED FUNDS		1,054,887.00		7,384,209.00
AGENCY TOTAL		1,214,464.94		9,916,932.08



State of Oklahoma
Allotment Budget and Available Cash
As Of February 19, 2021

2/19/2021
01:01:07 PM
Page 1

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	190									995,149.82
	19001	10	20	462,434.00	.00	272.33	20,834.16	441,327.51	.00	
	19001	20	20	5,260,001.00	.00	2,445.63	512,928.77	4,291,556.45	453,070.15	
	19001	30	20	5,715,379.00	.00	1.02	671,768.01	5,031,583.24	12,026.73	
	19001	50	20	524,873.00	.00	.00	(2,141.34)	474,808.38	52,205.96	
	19011	50	21	475,128.00	.00	.00	.00	.00	475,128.00	
				12,437,815.00		2,718.98	1,203,389.60	10,239,275.58	992,430.84	2,996,979.08
	191									
	19101	10	21	611,635.48	.00	388,503.99	222,768.34	.00	363.15	
	19101	20	21	5,089,771.60	2,904.35	1,875,754.02	2,000,628.13	.00	1,210,485.10	
	19101	30	21	5,957,239.33	.00	2,788,949.14	2,847,061.90	.00	321,228.29	
	19101	40	21	.00	.00	.00	.00	.00	.00	
	19101	50	21	999,999.95	.00	475,192.59	371,658.55	.00	153,148.81	
				12,658,646.36	2,904.35	5,528,399.74	5,442,116.92		1,685,225.35	959.82
	199									
	19901	10	19	618,370.00	.00	.00	.00	618,370.00	.00	
	19901	20	19	3,720,631.00	.00	.00	.00	3,720,631.00	.00	
	19901	30	19	4,873,744.00	.00	.00	.00	4,872,784.18	959.82	
	19901	50	19	472,851.00	.00	.00	.00	472,851.00	.00	
	19901	88	19	40,000.00	.00	.00	.00	40,000.00	.00	
				9,725,596.00				9,724,636.18	959.82	203,802.39
	200									

Exhibit #1

March 1, 2021



State of Oklahoma
Allotment Budget and Available Cash
As Of February 19,2021

2/19/2021
01:01:07 PM
Page 2

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	205									27,647.29
	20500	10	19	2,100.00	.00	.00	.00	432.00	1,668.00	
	20500	10	20	600.00	.00	135.00	.00	441.00	24.00	
	20500	10	21	1,400.00	.00	624.76	775.24	.00	.00	
				4,100.00		759.76	775.24	873.00	1,692.00	
	210									7.40
	215									187,881.40
	21500	20	21	187,881.00	.00	.00	.00	.00	187,881.00	
				187,881.00					187,881.00	
	220									20,200.83
	22000	50	19	12,000.00	.00	1,000.00	.00	.00	11,000.00	
	22000	50	20	10,000.00	.00	1,000.00	.00	.00	9,000.00	
	22000	50	21	15,000.00	.00	1,500.00	.00	.00	13,500.00	
				37,000.00		3,500.00			33,500.00	
	245									468,445.99
	24500	10	20	60,000.00	.00	.00	.00	250.00	59,750.00	
	24500	20	19	229,285.00	.00	.01	.00	39,447.03	189,837.96	
	24500	20	20	427,035.00	.00	6,606.44	66,090.32	241,953.43	112,384.81	
	24500	20	21	172,895.00	.00	69,130.28	52,369.72	.00	51,395.00	
	24500	30	19	12,000.00	.00	.00	.00	.00	12,000.00	
	24500	30	20	11,000.00	.00	.00	.00	.00	11,000.00	
	24500	30	21	11,000.00	.00	.00	.00	.00	11,000.00	



State of Oklahoma
Allotment Budget and Available Cash
As Of February 19,2021

2/19/2021
01:01:07 PM
Page 3

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	245									468,445.99
	24500	40	19	8,765.00	.00	.00	.00	8,764.98	.02	
	24500	40	21	500.00	.00	.00	.00	.00	500.00	
	24500	50	19	124,000.00	.00	.00	.00	35,443.51	88,556.49	
	24500	50	20	60,000.00	.00	30,975.95	.00	28,124.05	900.00	
	24500	50	21	237,371.00	.00	80,339.43	7,964.57	.00	149,067.00	
	24500	88	19	15,325.00	.00	.00	.00	4,790.01	10,534.99	
	24500	88	20	16,000.00	.00	.00	1,538.50	13,619.58	841.92	
	24500	88	21	19,585.00	.00	13,852.81	5,731.33	.00	.86	
	250			1,404,761.00		200,904.92	133,694.44	372,392.59	697,769.05	6,966,809.79
	25000	20	19	209,000.00	.00	.00	.00	.00	209,000.00	
	25000	20	20	40,983.00	.00	.00	.00	.00	40,983.00	
	25000	20	21	40,983.00	.00	.00	.00	.00	40,983.00	
	25000	30	19	788,310.00	.00	.00	.00	600,006.87	188,303.13	
	25000	30	20	788,310.00	.00	.00	(189,461.90)	648,104.13	329,667.77	
	25000	30	21	788,310.21	.00	.00	391,798.05	.00	396,512.16	
	25000	50	19	2,900,000.00	.00	7,722.35	8,513.28	1,655,406.89	1,228,357.48	
	25000	50	20	2,688,470.00	.00	821,660.60	456,358.09	1,402,295.34	8,155.97	
	25000	50	21	4,099,204.00	.00	979,351.63	1,754,585.09	.00	1,365,267.28	
	255			12,343,570.21		1,808,734.58	2,421,792.61	4,305,813.23	3,807,229.79	0.00
	25500	10	19	60,280.00	.00	.00	.00	60,280.00	.00	



State of Oklahoma
Allotment Budget and Available Cash
As Of February 19, 2021

2/19/2021
01:01:07 PM
Page 4

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	255									0.00
	25500	10	20	102,140.00	.00	.00	.00	102,140.00	.00	
	25500	10	21	102,000.00	.00	102,000.00	.00	.00	.00	
				264,420.00		102,000.00		162,420.00		10,905,525.09
	400									
	40000	10	19	198,897.00	.00	875.01	.00	77,254.63	120,767.36	
	40000	10	20	306,516.00	.00	11,900.98	2,171.66	282,641.63	9,801.73	
	40000	10	21	371,106.35	.00	195,443.44	168,622.74	.00	7,040.17	
	40000	20	19	13,885,427.00	.00	411,576.73	.00	1,958,506.25	11,515,344.02	
	40000	20	20	5,557,434.00	176,650.00	530,002.05	361,056.15	1,284,185.59	3,205,540.21	
	40000	20	21	3,274,778.61	155,549.99	1,879,761.72	386,213.31	.00	853,253.59	
	40000	30	19	1,245,168.00	.00	.00	.00	611,146.34	634,021.66	
	40000	30	20	2,267,696.00	.00	30,199.04	(18,083.16)	1,109,270.18	1,146,309.94	
	40000	30	21	1,694,725.00	.00	101,133.14	642,856.06	.00	950,735.80	
	40000	40	19	7,113,906.00	.00	20,237.13	238,018.50	1,884,910.82	4,970,739.55	
	40000	40	20	4,045,380.00	.00	249,679.29	402,695.99	1,232,946.69	2,160,058.03	
	40000	40	21	3,091,194.49	719,967.90	1,195,772.18	489,953.39	.00	685,501.02	
	40000	50	19	4,086,593.00	.00	980,180.82	3,893.00	2,497,443.48	605,075.70	
	40000	50	20	3,730,746.00	.00	622,135.33	431,710.57	2,673,356.29	3,543.81	
	40000	50	21	3,701,367.98	.00	1,533,415.15	2,154,024.64	.00	13,928.19	
	40000	88	19	370,528.00	.00	29,947.65	.00	247,550.44	93,029.91	
	40000	88	20	456,900.00	.00	238,914.29	30,032.53	180,235.04	7,718.14	
	40000	88	21	446,847.00	.00	208,507.37	238,000.46	.00	339.17	



State of Oklahoma
Allotment Budget and Available Cash
As Of February 19,2021

2/19/2021
01:01:07 PM
Page 5

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	400			55,845,210.43	1,052,167.89	8,239,681.32	5,531,165.84	14,039,447.38	26,982,748.00	10,905,525.09
	415									0.52
	424									0.69
	700									268,211.81
	70000	30	19	350,000.00	.00	.00	.00	347,587.46	2,412.54	
	70000	30	20	400,000.00	.00	4,309.47	67,859.03	324,139.25	3,692.25	
	70000	30	21	400,000.00	.00	29,104.38	177,023.38	.00	193,872.24	
				1,150,000.00		33,413.85	244,882.41	671,726.71	199,977.03	(15.05)
Business Unit Totals				106,059,000.00	1,055,072.24	15,920,113.15	14,977,817.06	39,516,584.67	34,589,412.88	23,041,606.87



State of Oklahoma
Allotment Budget and Available Cash
As Of February 19,2021

2/19/2021
01:01:07 PM
Page 6

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
Grand Totals				106,059,000.00	1,055,072.24	15,920,113.15	14,977,817.06	39,516,584.67	34,589,412.88	23,041,606.87

OCC AGREEMENTS FOR CONSIDERATION

OCC ID	PARTY	NO	PURPOSE	AMENDMENT PURPOSE	BEGIN DATE	END DATE	AMOUNT TO OCC	AMOUNT FROM OCC	FUNDING SOURCE
a	Oklahoma State University - Oklahoma Water Resources Center	OCC-610	Development of a customized version of a Hydrologic and Water Quality System for Oklahoma. This version of the application will facilitate ready production and parameterization of a calibrated Soil and Water Assessment Tool to conduct statewide.	Amendment 1 - No cost - time extension to 9/30/2021	4/1/2020	9/30/2021		\$132,195	Federal Funds - 319 EPA

Recommendation for Appointment of Conservation District Director

District	First Name	Last Name	Succeeds	Term Expires	Number of Meetings	Position Number
Custer County	Burke	Eagan		6/30/2023	23/25	A
Deer Creek	Doug	Misak	Tim Frymire	6/30/2023	---	A
Kingfisher County	Greg	Borelli		6/30/2023	15/20	A
Pushmataha	Shane	Miller		6/30/2023	18/21	A
Sequoyah County	W. A. Glen	Smithson	Phillip Green	6/30/2023	---	A

*Did not meet 75% meeting attendance requirement



FISCAL YEAR
2022

OKLAHOMA

EXECUTIVE BUDGET

SUBMITTED BY

J. KEVIN STITT, GOVERNOR

TO THE FIRST SESSION OF THE 58TH OKLAHOMA LEGISLATURE



J. Kevin Stitt
Office of the Governor
State of Oklahoma

To the Citizens of the Great State of Oklahoma and the Oklahoma Legislature:

Oklahomans will always remember the year 2020 with a heavy heart. Like the rest of the nation, our state met one of the greatest challenges we have ever faced.

COVID-19 has dramatically changed our way of life. It has ravaged economies and livelihoods, taken too many lives and tested our ability to move forward.

Yet even in the face of a pandemic, I am proud to report that Oklahoma did indeed move forward. We did not stumble or slow down in our race to becoming a Top Ten state. Therefore, it is with great optimism and hope that I present our budget roadmap for fiscal year 2022.

Oklahoma was one of the first states to fully reopen our economy, allowing our businesses to continue to operate and safely return to work. Keeping our state's economy open was a conscious decision and I stand by it today. Our commitment to put families' livelihoods first has, quite literally, paid off.

Oklahoma is now in a better position than most to meet our state's needs for this next fiscal year. We will improve the lives of Oklahomans through investments in education, health care, infrastructure and economic development and diversification.

The foundation of a Top Ten state is a balanced budget. While assuming a minimal growth rate, we will look for opportunities to save and grow our reserves while keeping our commitment to our children, our seniors and taking care of the most vulnerable.

In keeping with my commitment to transparency, my budget staff, cabinet secretaries, and agency directors continue to collaborate on actual metrics so that hardworking Oklahoma taxpayers can hold state government accountable.

While other states have fallen behind, Oklahoma has launched forward into a new chapter of growth, opportunity and optimism. This budget, though a starting point, reflects that hope and I look forward to working with the Legislature, statewide elected officials, and the people of Oklahoma to keep the momentum moving forward for a better and stronger future for our great state.

Let's get to work!

A handwritten signature in black ink, consisting of a stylized 'K' followed by 'Stitt'.

J. Kevin Stitt
Governor of Oklahoma



Amanda Rodriguez
Chief Financial Officer
State of Oklahoma

Dear Governor Stitt:

It is a pleasure and an honor to formally present the Fiscal Year 2022 Executive Budget.

Calendar year 2020 was a challenging year, yet we pulled together as Oklahomans and navigated our way through unprecedented circumstances. We have taken a conservative approach with the fiscal year 2022 budget as the country and Oklahoma will continue to navigate unknowns in the wake of the pandemic. What is known - we will continue ensuring every dollar matches the value and vision of Oklahoma becoming a Top Ten state.

The Executive Budget includes an overview of the financial condition of the State of Oklahoma. The current status and trends of revenues, expenditures, liabilities, and assets allow for a sustainable financial strategy for the people of Oklahoma and for development of priorities to improve core services. We continue to improve financial processes and increase collaboration with cabinet secretaries, agency directors, and your staff with focus on accountability and transparency.

Strategic investments are recommended within five core budget criteria 1) live within our means, 2) increase investments in economic diversification, 3) utilize low interest rates to finance infrastructure, 4) ensure a fair system for all Oklahomans and 5) maintain and improve core services.

State reserves have been largely depleted out of necessity in relation to the COVID-19 pandemic, but we remain focused on growing those funds over the coming years as their importance remains clear. This budget recommends a deposit of \$300 million to savings in fiscal year 2022, which will raise total reserves to \$529.9 million.

In summary, the recommended budget is balanced, assumes minimal growth rates as we come out of the pandemic, is focused on opportunities for savings, and makes key investments in important programs while growing reserves. I look forward to working with you on this budget and other important matters in the coming months. We want to thank the Office of Management and Enterprise Services Budget staff and analysts who spent countless hours preparing the Executive Budget. We greatly appreciate their hard work and dedication. Please find the full FY 2022 State of Oklahoma Executive Budget online at the following address:
<https://oklahoma.gov/omes/services/budget/budget-books.html>.

Respectfully,

Amanda Rodriguez
Chief Financial Officer, State of Oklahoma

Executive Summary

Governor's Executive Budget

Executive Summary

Vision

Our purpose as public servants is to change the future for all four million Oklahomans. Our vision is to make Oklahoma **Top Ten**. We want to be Top Ten in education, in job growth, in government accountability and fiscal responsibility, in health care and more. We are committed to growing our economy, addressing critical needs across state government, and ensuring proper accountability and efficiency with Oklahomans' hard-earned tax dollars. We are "One Oklahoma" united around a common vision moving the state forward.

Financial Accomplishments

Fiscal Years 2020 and 2021 brought challenges due to the COVID-19 pandemic. Oklahomans have shown great resilience during this unprecedented time. While we hoped for the best, we braced ourselves for the worst and safeguarded Oklahoma's funds by strategically decreasing our spend. The Legislature reduced appropriations, putting Oklahoma in a better financial position heading into fiscal year 2022. These cautious efforts, along with keeping businesses open safely and quickly deploying urgently needed federal dollars, allowed for Oklahoma's economic performance to exceed expectations.

In March 2020, the U.S. Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act, a package of stimulus funds that established the Coronavirus Relief Fund (CRF) program. Along with direct distributions to state agencies, tribal governments, colleges and educational institutions, and other state entities, CRF funds of \$1.26 billion were provided to Oklahoma in May 2020. In preparation for distribution of these critical dollars, Governor Stitt established CARES FORWARD, a team of cabinet secretaries and public employees with expertise in finance, federal grants, and auditing led by the state's Chief Operating Officer (COO) John Budd and the state's Secretary of Budget Mike Mazzei.

Under CARES FORWARD direction, monies were quickly and strategically deployed across the state to reimburse state agencies and cities and counties for personal protection equipment (PPE) and other unexpected pandemic expenses, as well as to fund strategic projects supporting businesses and needs of citizens. A few of these projects included a statewide business relief program; monies to help long-term care and day care facilities remain open; an eviction mitigation initiative to keep families affected by the pandemic in their homes; funding for surge hospital capacity; additional testing resources for teachers and colleges; funds to shore up Oklahoma's food supply chain and replenish food banks; projects to increase services providing mental health support for law enforcement and front line responders; distributions to support colleges and universities across the state; and others. These timely efforts have allowed the federal relief package awarded to the state to positively affect economic conditions to a much greater extent than originally expected.

Budget Accountability and Transparency

The Governor's Executive Budget continues to include five years' worth of historical revenues and expenditures. Each agency report includes **total expenditure dollars**, program descriptions, benchmarks, **and key performance measures**. The state's checkbook is also published online to make state revenues and expenses transparent.

Continued efforts exist with strong collaboration among the Stitt Administration, cabinet secretaries, and agency directors to strengthen program descriptions, key performance measures, and regional benchmarks to direct the state's focus to **Top Ten goals and outcomes**.

In order to protect Oklahoma taxpayers, the Stitt Administration has continued **Cost Containment Best Practices** to establish best practice financial controls and reporting across all state agencies.

Cost Containment Best Practices



Financial Condition of the State of Oklahoma

1. **Revenue:** Total tax collections for state expenditures (i.e., total tax revenue) were \$8,963,894,053 for FY 2016 as reported by the Oklahoma Tax Commission Annual Report. Total revenue for FY 2020 was \$10,494,867,627. This represents an **increase of \$1,530,973,574, or 17.1%**, during this five-year period. Comparably, General Revenue (GR), which is only a component of total revenue, went from \$5,204,842,192 in FY 2016 to \$6,273,129,664 in FY 2020, for a 20.6% increase.

Projected General Revenue for FY 2021 is \$6,108,965,544 **for a decrease of \$164.2 million, or 2.7%, from FY 2020 actual collections and \$616.8 million, or 9.2%, less than the original FY 2021 estimate.** The Rainy Day Fund currently has a balance of \$58,670,773. The Revenue Stabilization Fund (RSF) has a balance of \$171,255,485, **for a total reserve between the two funds of \$229,926,259.** This dollar amount is a decrease, due to the COVID-19 pandemic, of \$776.3 million, or 77.2%, from the record reserves of \$1 billion available at the end of FY 2019 and would cover just over one-half of one month of expenses at current budgeted allotments.

Estimated General Revenue for FY 2022 is \$6,257,426,946, an increase of \$148,461,401, or 2.4%, from revised FY 2021 projections.

2. **Expenses:** Total general appropriations (excluding supplementals) for FY 2016 were \$6,897,712,239. Total appropriations for FY 2020 (excluding supplementals) were \$7,924,214,932 – or **an increase over five years of \$1,026,502,693, or 14.9%**. Total appropriations for FY 2021 were \$7,656,768,397, which represents **a decrease of \$267.4 million, or 3.4%, compared with FY 2020.**

The projected expenditure authority for FY 2022 is \$8,464,326,913 (*of which \$720.2 million is projected cash*), which represents a \$631.2 million increase over the FY 2021 authorized expenditures of \$7,833,165,182. We expect this number to change when the State Board of Equalization (SBOE) meets for the final FY 2022 estimate on February 16 (See Appendix A).

Total state expenditures, which include general appropriations, apportionments, agency service charges, and federal grants, were \$17,953,478,000 in FY 2016 according to the audited statements of the Comprehensive Annual Financial Report. Total expenditures for FY 2020 were \$19,753,946,000 — an increase of \$1,800,468,000, or 10% (See Appendix B).

The following 15 individual agencies account for more than 90% of total state expenditures:

Agency	FY 2021 State Appropriation	Apportionment and/or fees *	Federal **	Total
Oklahoma Health Care Authority	\$975,239,368	\$1,343,881,703	\$3,361,426,237	\$5,680,547,308
State Department of Education	\$2,992,729,814	\$46,541,894	\$721,615,284	\$3,760,886,992
Department of Human Services	\$697,831,158	\$140,923,000	\$1,432,105,146	\$2,270,859,304
Department of Transportation	\$170,000,000	\$1,128,088,000	\$616,023,281	\$1,914,111,281
State Regents of Higher Education	\$770,414,742	\$436,879,220	\$0	\$1,207,293,962
Department of Corrections	\$531,112,247	\$100,060,000	\$2,091,901	\$633,264,148
Department of Mental Health and Substance Abuse Services	\$334,915,240	\$90,622,558	\$48,049,284	\$473,587,082
Department of Health	\$52,337,964	\$157,014,014	\$195,967,180	\$405,319,158
Office of Management and Enterprise Services	\$86,386,169	\$276,647,804	\$2,120,307	\$365,154,280
Department of Public Safety	\$95,201,888	\$69,637,630	\$16,732,076	\$181,571,594
Other Public Safety Agencies (AG, OBN, DAC, OSBI)	\$86,773,065	\$73,006,485	\$44,257,974	\$204,037,524
Department of Career and Technology Education	\$137,471,871	\$5,404,499	\$27,880,850	\$170,757,220
Department of Veterans Affairs	\$33,316,393	\$32,521,929	\$102,127,361	\$167,965,683
Department of Rehabilitation Services	\$34,875,002	\$11,879,410	\$86,744,401	\$133,498,813
Office of Juvenile Affairs	\$93,033,434	\$1,992,333	\$1,162,462	\$96,188,229
Department of Commerce	\$17,739,680	\$2,161,246	\$35,908,874	\$55,809,800
<p>***Apportionment and/or fees** reflect estimates calculated from FY 2021 agency budgets filed with the Office of Management and Enterprise Services.</p> <p>** Grants documented from the FY 2019 Oklahoma Single Audit Report; will not include direct CARES Act funding received. The Regents for Higher Education are not included in the State Single Audit. Accordingly, no federal funds are reported for them in this chart.</p>				

ADDITIONAL NOTES:

1. Direct apportionment to Oklahoma Teachers' Retirement System from tax revenue sources for FY 2020 was \$325,809,591, which would place this pension system in the top 15 of state agency expenditures.
2. If expenditures by other public safety agencies are considered as listed above, overall public safety spending would rise to ninth on this list.
3. State Department of Education: According to the [2020 School District Revenue Report](#), total revenues available to public schools in Oklahoma were **\$10 billion**, with \$2.8 billion from local sources, \$186 million from intermediate/county sources, and \$2.7 billion cash forward and other miscellaneous revenue, in addition to the appropriated amount of \$2.9 billion.
4. State Regents for Higher Education: According to the [FY 2020 Educational and General Budgets Summary and Analysis](#), total revenues available to universities, colleges, and constituent agencies were **\$2.4 billion**, with \$1.4 billion from tuition and fees and \$318 million from other sources, in addition to the appropriated amount of \$770 million.
5. Department of Career and Technology Education: According to the [FY 2020 Oklahoma Technology Center Revenue Report](#), local technology centers received an additional \$377.9 million from local sources (\$330.4 million from property taxes,

\$25.5 million from tuition and fees, \$21.9 million from other local sources) and \$25 million from federal sources. Local technology center funding from state appropriations totaled \$101.4 million for FY 2020, bringing total available to the technology centers to **\$504.3 million**.

3. **Liabilities and Pension Obligations:** Total Net Tax-Backed Debt for the state of Oklahoma as of Dec. 31, 2020, is approximately **\$2,215,486,490** according to the Deputy Treasurer for Debt Management. Total annual debt service for FY 2021 is approximately **\$245,271,576**, which represents **3.6%** of the FY 2021 General Revenue Fund Appropriation Authority.

In FY 2022, **debt service is expected to increase to \$254,845,018, which would represent 3.7% if GRFAA rises to the current BOE estimate. Debt service is scheduled to begin a steady decline after FY 2022.** These numbers suggest that, heading into FY 2022, **the state does have sufficient bond capacity for important priorities.** The state's general obligation bond rating is currently **AA**. The state has no outstanding general obligation debt. For "lease-backed" bonds, the primary financing apparatus for state projects, the credit rating is **AA-**. Continual structured deficits did result in a downgrade in 2017 from AA. Standard and Poor's has assigned a "negative outlook" to the state's credit rating indicating a one-in-three chance that they will take action to further downgrade the rating within the current year.

Total pension obligations for the State of Oklahoma as of July 1, 2020, are \$45,892,000,000 with actuarial value of assets at \$35,188,000,000 for a **funding status of 76.7% and an unfunded liability of \$10,704,000,000**. Multiple reform measures have put the states seven pension systems on a path to fiscal stability, but the Teachers' Retirement System at 67.3% funded and the Firefighters Pension and Retirement System at 70.4% still need many more years to achieve financial soundness. Attempts to weaken previous reforms or add additional costs to the system will negatively affect progress and could harm the state's bond rating (See Appendix C). Details on each state system can be found in the following table:

Comparison of Liabilities and Assets with Funding Ratio Included (In Millions)

FY 2020	Accrued Liability	Actuarial Assets	Unfunded Accrued Liability	Funded Ratio
OFPRS	\$4,103	\$2,888	\$1,215	70.4%
OPERS	\$10,943	\$10,212	\$731	92.3%
OLERS	\$1,232	\$1,088	\$144	88.3%
OPPRS	\$2,736	\$2,757	(\$21)	95.8%
OTRS	\$26,410	\$17,769	\$8,641	67.3%
Wildlife	\$135	\$119	\$16	88.2%
URSJJ	\$333	\$355	(\$22)	106.4%
TOTAL	\$45,892	\$35,188	\$10,704	76.7%

4. Capital Assets:

The State of Oklahoma owns 85,757,655 square feet of real property. Years of inattention to proper maintenance have resulted in an enormous backlog of capital needs. The Long-Range Capital Planning Commission provides state leadership recommendations to fund the state's capital needs and policy recommendations to continue reforming how the state manages its real property assets. In the most recent report, the commission recommends **total investments over an eight-year period of more than \$280,000,000** to address critical maintenance needs, health and safety issues, and renovations to streamline agency footprints.

The Commissioners of the Land Office (CLO) owns over 750,000 surface acres and manages the leasing of over 1.1 million mineral acres and commercial properties which are leased to provide distributions to education beneficiaries. The value of the land and property is over \$105 million. The CLO also owns an **investment portfolio of \$2,227,676,321** (June 30, 2020). \$127 million was distributed for FY 2020, compared with a distribution of \$132 million for FY 2019.

The state's highway system includes 12,254 miles of highways and 6,800 bridges. ODOT's Rail Programs Division oversees and monitors five different railroad companies operating through leases on approximately 126 miles of operating, state-owned track. The Oklahoma Turnpike Authority owns and operates 606 miles of expressway. These infrastructure assets have not been recently valued in dollar terms as capital assets. In 2019, the American Road and Transportation Builders Association rated Oklahoma number 2 in the nation for reducing our structurally deficient bridges by 900 during the period from 2014 to 2018. Thanks to the Oklahoma Legislature's ongoing commitment to transportation, **Oklahoma has improved from 49th place nationally for highway bridge conditions in 2004 to ninth place as reported in 2020.**

The Tobacco Settlement Endowment Trust Fund is a state grant-making trust established with payments from the 1998 Master Settlement Agreement between 46 states and the tobacco industry, devoted to preventing cancer and cardiovascular disease. Since 2008, an average of \$61 million has been allocated annually to the endowment, which has grown to \$1.3 billion as of June 30, 2019.

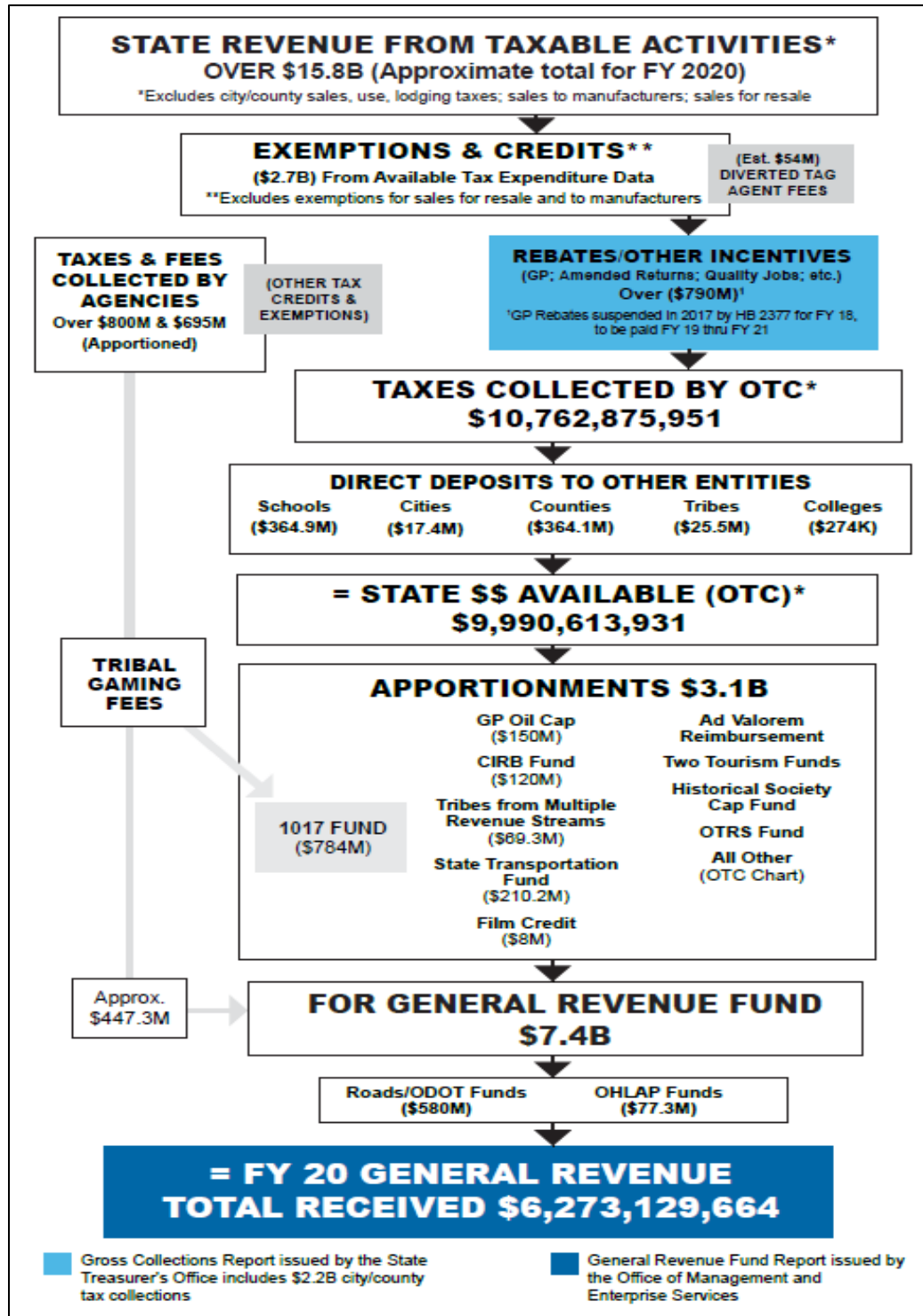
The Grand River Dam Authority is a component unit of the State of Oklahoma, using revenues earned as a public power utility to finance conservation and reclamation. GRDA boasts assets of \$1,827,470,820 (period ending Dec. 31, 2019), but after liabilities of \$1,110,137,417, reports a **net asset position of \$676,438,114. Total revenues for 2019 were \$424,980,985** and GRDA improved its net position by \$53,947,584.

5. Cost of Income Tax Preference Items and Sales Tax Exemptions:

For the completed 2018 tax year, total income tax credits, rebates, deductions and exemptions cost **\$1,647,605,315** (See Appendix D).

For sales taxes, after common market practice preferences for basic distribution, manufacturing and agriculture, the remaining sales tax exemptions cost is **\$1,007,824,259** (See Appendix D).

Estimates of revenue collections and related statutory treatments for FY 2020 are depicted in the chart below.



Recommended Financial Strategy

Live Within Our Means

- **Maintain FY 2022 total state appropriations to the recurring base of FY 2021. State appropriations in FY 2021 were \$7,833,165,545.** The FY 2021 one-time expense items total \$51,573,844 for an updated recurring base for FY 2022 of **\$7,781,591,701**. The Governor proposes to only fund critical items, placing focus on keeping our recurring expenditure base in line with our level of recurring revenue.
- The COVID-19 pandemic showed us first-hand the importance of strong reserves in times of crisis. We recommend working with the Legislature on statutory language to facilitate a **deposit to the Revenue Stabilization Fund of \$300 million** to rebuild reserves and safeguard our core service funding in the wake of the pandemic.
- Seek opportunities across agencies in **cost savings and efficiency improvements while maintaining core services** to further build a structurally sound budget and continuously streamline and improve all areas of state government.

Increase Investments in Economic Diversification

- **Deposit \$20 million to the Quick Action Closing Fund** allowing administration to close deals, make actual offers, and package new potential offers **in the pursuit of major high-wage, job growth opportunities.**
- **Fund an Accelerator and Ecosystem Development Program** that leverages \$15 million in state funds with private dollars **to provide an integrated, statewide initiative encouraging new entrepreneurial ventures throughout Oklahoma.**
- Work with the Legislature to create a **remote worker initiative through the Department of Commerce to bring new remote workers and taxpayers to Oklahoma.**

Utilize Low Interest Rates to Finance Infrastructure

- Financing plans to **take advantage of the low interest rate environment** to pursue and accelerate Top Ten infrastructure goals to include the following:
 - Oklahoma Department of Transportation (ODOT) will pursue a Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for rural two-lane safety enhancement projects and plans to collaborate with the Legislature on authorizations for bonding and federal loans. The Governor proposes to restore the full statutory allocation of State Transportation Funds to ODOT due to ODOT's ROADS Fund of \$180 million being redirected to the Education Reform Revolving Fund in FY 2021 and FY 2022. This additional funding helps ODOT continue to move forward on their Eight-Year Construction Work Plan which contains critically needed transportation improvement projects for Oklahoma's interstate, U.S. and state highways, and bridges.

Ensure Fair System for all Oklahomans

- Partner with the Legislature to **address the issue of rising costs and insufficient collections to fund reimbursement for the five-year manufacturing exemption from ad valorem taxes.** Total reimbursement cost for the upcoming year is estimated at about \$155 million. In FY 2020, approximately \$35.9 million was covered by collections to the Ad Valorem Reimbursement Fund.

- Reduce the number of classified employees and **reform current merit protection system**. This proposal aims to reward good performers and retain a high-quality workforce.
- **Reduce corporate income tax** through exemptions in a phased approach, **encouraging additional businesses to relocate to Oklahoma, increasing jobs and Oklahoma's overall tax base**.

Maintain and Improve Core Services

In collaboration with legislative leaders, we propose the following items of critical need:

- **Expand Medicaid coverage** in Oklahoma under ACA (Endorses SQ 802) for \$164,138,054. Medicaid expansion will provide quality health care to over one million Oklahoma Soonercare (Medicaid) members. Funding for expansion will be offset by revenue optimization initiatives.
- **Improve and modernize Government structure to further collaborate and coordinate services** to best serve Oklahoma for future generations. The Governor believes in a streamlined, accountable, and collaborative state government that puts Oklahomans first by strategically redistributing resources to customer-centric missions and innovative initiatives. A step in this direction includes the **consolidation of Oklahoma Health Care Authority with the Health Department and the Department of Mental Health and Substance Abuse Services**.
- Revenues of \$125,700,000 to Teachers' Retirement System, Firefighter Pension System, Police Pension System and the Law Enforcement Retirement System were directed to the Education Reform Revolving Fund in FY 2021. The Governor's budget proposes to **pay back pension apportionment making those pension systems whole rather than delaying the repayment**. This **allows the pension systems to regain their financial standing and begin earning interest on these funds**. The Governor's budget also proposes to work with the Legislature to prevent this redirection in FY 2022.
- Increased budget needs and investments to **maintain and improve core services** for FY 2022:
 - **Oklahoma State Department of Education (OSDE)** – funding of \$17,041,764 to meet the statutory obligation of the state to pay health insurance to certified and support personnel.
 - **Oklahoma School of Science and Mathematics (OSSM)** – funding of \$618,000 to replace HVAC system to control humidity levels in buildings ensuring no excessive moisture and mold growth, creating a healthier learning environment.
 - **Department of Human Services (DHS)** – funding of \$2,000,000 to reduce the Developmental Disabilities Services (DDS) waitlist, helping individuals with developmental disabilities and their families help themselves to lead safer, healthier, more independent and productive lives.
 - **Oklahoma Department of Corrections (ODOC)** – funding of \$7,000,000 to continue the rollout of a new offender management system replacing the 25-year-old prior system, ensuring more reliable data and a more efficient process.
 - **Oklahoma Department of Corrections (ODOC)** – funding of \$2,303,508 allowing for a per diem increase for CoreCivic to house 1,314 medium security and 360 maximum security inmates. This allows the agency to address different types of bed needs and make necessary adjustments.

- **Office of Educational Quality and Accountability (OEQA)** – funding of \$575,000 will allow the Jobs for America’s Graduates – Oklahoma (JAG - OK) program to continue its valuable mission helping at-risk youth of great promise succeed both in school and on the job, leading to productive and rewarding careers.
- **Office of the Chief Medical Examiner (OCME)** – funding of \$1,500,000 for the completion of Tulsa building construction. Upon completion, the OCME will be able to apply for national accreditation, improve recruitment and retention of forensic pathologists and complete patient examinations in a timely manner.
- **Office of Management and Enterprise Services (OMES)** – funding of \$5,030,000 to safeguard the state’s assets against cybersecurity threats, especially given the remote work environment and increased risk to repair the damage and mitigate the effects if compromised.
- **Office of Management and Enterprise Services (OMES)** – funding of \$13,726,876 for Microsoft O365 licensing statewide. This is a strategic funding investment helping state agencies see significant rate reductions for desktop support services by OMES.
- **District Courts** – supplemental funding of \$10,000,000 for payroll needs due to a decrease in collections to the State Judicial Fund.
- **Oklahoma State Election Board** – funding of \$250,000 for increased costs due to redistricting following the FY 2020 U.S. Census. The State Legislature and county commissions will redraw lines to adjust for population. County election boards must then adjust precinct lines to match new district lines, update voter registration street guide information and create new precinct maps.
- **Long-Range Capital Planning Commission** – funding of \$7,500,000 to catch-up and eventually stay in front of deferred maintenance and small capital projects (<\$2.5 million).

ONE-TIME EXPENSES FROM FY 2021
(Additional information and discussion necessary for FY 2022 consideration)

Health Care Authority	
Additional claim week	\$15,977,697
Military	
HQ flood remediation	2,000,000
Thunderbird Youth Academy	1,000,000
Deferred maintenance	1,000,000
Readiness centers	3,200,000
Department of Commerce	
ReBranding one-time	1,000,000
Economic development	1,850,000
Department of Rehabilitation Services	
OSD efficiency initiative	2,509,293
University Hospitals	
Hearts for Hearing	2,000,000
Election Board	
State match for Election Security Grant	1,164,069
CARES Act Grant match	206,000
Tourism and Recreation	
Bond Defeasance	750,000
Conservation Commission	
Poultry PPP program (watershed planning)	500,000
DEQ	
Rural Water Association (water projects)	500,000
Historical Society	
Stafford Museum	250,000
Will Rogers Memorial	70,000
FY 2020 Supplementals and Other One-Times	
Teachers Retirement Credit - SDE	9,824,315
Rate Preservation Fund	4,092,470
Kerr-Edmondson Building move	2,470,000
Multiple Injury Trust Fund	1,000,000
Regents (Quartz Mountain)	210,000
Total Adjustments to Recurring Base	\$ 51,573,844

**SUMMARY BY AGENCY
FY 2022**

Agency	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
EDUCATION	\$ 3,947,211,053	\$ 18,234,764	\$ 3,965,445,817
GENERAL GOV'T & TRANS	\$ 385,545,842	\$ 46,645,680	\$ 432,191,522
HEALTH AND HUMAN SERVICES	\$ 2,387,858,214	\$ (41,651,531)	\$ 2,346,206,683
NATURAL RESOURCES	\$ 137,828,417	\$ 30,080,000	\$ 167,908,417
PUBLIC SAFETY & JUDICIARY	\$ 845,125,234	\$ 10,803,508	\$ 855,928,742
OTHER & SUPPLEMENTALS	\$ 129,596,785	\$ (17,596,785)	\$ 112,000,000
TOTAL	\$ 7,833,165,545	\$ 46,515,636	\$ 7,879,681,181

FY 2022 Summary

December BOE Authority \$ 8,464,326,913

REVENUES

Pension Apportionment \$ (125,700,000)
TOTAL REVENUES \$ (125,700,000)

SUPPLEMENTALS AND OTHER NEW EXPENDITURES

FY21 District Court Supplemental \$ (10,000,000)
Increase in Ad Valorem Reimbursement \$ (12,000,000)
Payback Pension Apportionment \$ (125,700,000)
Savings Deposit \$ (300,000,000)
Maintenance of State Buildings Revolving Fund \$ (7,500,000)
TOTAL SUPPLEMENTALS AND OTHER NEW EXPENDITURES \$ (455,200,000)

TOTAL AVAILABLE REVENUE \$ 8,338,626,913
TOTAL EXPENDITURES/REDUCTIONS \$ (8,334,881,181)
REMAINING BALANCE \$ 3,745,732

Agency	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
State Department of Education	\$ 2,992,729,814	\$ 17,041,764	\$ 3,009,771,578
State Regents for Higher Education	\$ 770,414,742		\$ 770,414,742
Department of Career & Technology Education	\$ 137,471,871		\$ 137,471,871
Oklahoma Center for Adv. Of Science & Technology	\$ 13,796,542		\$ 13,796,542
Office of Educational Quality & Accountability	\$ 1,567,209	\$ 575,000	\$ 2,142,209
Commissioner of the Land Office	\$ 8,379,276		\$ 8,379,276
Oklahoma School of Science and Math	\$ 6,033,373	\$ 618,000	\$ 6,651,373
Department of Libraries	\$ 4,346,315		\$ 4,346,315
Physician Manpower Training Commission	\$ 6,946,877		\$ 6,946,877
State Arts Council	\$ 2,796,030		\$ 2,796,030
Oklahoma Educational Television Authority	\$ 2,729,004		\$ 2,729,004
TOTAL EDUCATION	\$ 3,947,211,053	\$ 18,234,764	\$ 3,965,445,817

Agency	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
Department of Transportation	\$ 170,000,000	\$ 36,208,873	\$ 206,208,873
Oklahoma Tax Commission	\$ 43,177,267		\$ 43,177,267
Office of Management and Enterprise Services	\$ 86,386,169	\$ 18,756,876	\$ 105,143,045
House of Representatives	\$ 19,078,327		\$ 19,078,327
Senate	\$ 11,017,919		\$ 11,017,919
Oklahoma Military Department	\$ 16,411,582	\$ (7,200,000)	\$ 9,211,582
State Election Board	\$ 9,737,617	\$ (1,120,069)	\$ 8,617,548
Legislative Service Bureau	\$ 16,723,391		\$ 16,723,391
State Auditor and Inspector	\$ 4,300,315		\$ 4,300,315
Oklahoma State Treasurer	\$ 2,742,651		\$ 2,742,651
Governor	\$ 3,557,940		\$ 3,557,940
State Ethics Commission	\$ 687,956		\$ 687,956
Office of Emergency Management	\$ 505,859		\$ 505,859
Lt. Governor	\$ 464,665		\$ 464,665
Merit Protection Commission	\$ 385,929		\$ 385,929
Space Industry Development Authority	\$ 368,255		\$ 368,255
TOTAL GEN. GOV'T & TRANSPORTATION	\$ 385,545,842	\$ 46,645,680	\$ 432,191,522

**SUMMARY BY AGENCY
FY 2022**

Agency	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
Oklahoma Health Care Authority	\$ 1,000,039,368	\$ (9,172,976)	\$ 990,866,392
Department of Human Services	\$ 713,831,158	\$ 2,000,000	\$ 715,831,158
Department of Mental Health & Substance Abuse	\$ 334,915,601	\$ (29,969,262)	\$ 304,946,339
Office of Juvenile Affairs	\$ 93,033,436		\$ 93,033,436
Department of Health	\$ 58,337,964		\$ 58,337,964
University Hospitals Authority	\$ 66,691,554	\$ (2,000,000)	\$ 64,691,554
Department of Veteran Affairs	\$ 33,316,393		\$ 33,316,393
Department of Rehabilitation Services	\$ 34,875,002	\$ (2,509,293)	\$ 32,365,709
OSU Medical Authority	\$ 45,488,996		\$ 45,488,996
J.D. McCarty Center	\$ 4,750,507		\$ 4,750,507
Commission on Children and Youth	\$ 2,295,414		\$ 2,295,414
Office of Disability Concerns	\$ 282,821		\$ 282,821
TOTAL HEALTH & SOCIAL SERVICES	\$ 2,387,858,214	\$ (41,651,531)	\$ 2,346,206,683

Agency	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
Department of Agriculture	\$ 26,989,607		\$ 26,989,607
Department of Tourism and Recreation	\$ 21,524,457	\$ (750,000)	\$ 20,774,457
Department of Commerce	\$ 17,739,680	\$ 32,150,000	\$ 49,889,680
Historical Society	\$ 11,871,018	\$ (320,000)	\$ 11,551,018
Oklahoma Corporation Commission	\$ 16,865,856		\$ 16,865,856
REAP	\$ 13,126,817		\$ 13,126,817
Conservation Commission	\$ 12,658,644	\$ (500,000)	\$ 12,158,644
Department of Environmental Quality	\$ 7,188,879	\$ (500,000)	\$ 6,688,879
Oklahoma Water Resources Board	\$ 5,205,323		\$ 5,205,323
Department of Labor	\$ 3,578,213		\$ 3,578,213
Department of Mines	\$ 769,933		\$ 769,933
J.M. Davis Memorial Commission	\$ 309,990		\$ 309,990
TOTAL NATURAL RES. & REG. SVCS	\$ 137,828,417	\$ 30,080,000	\$ 167,908,417

Agency	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
Department of Corrections	\$ 531,112,247	\$ 9,303,508	\$ 540,415,755
Department of Public Safety	\$ 95,201,888		\$ 95,201,888
District Courts	\$ 67,980,361		\$ 67,980,361
District Attorneys and District Attorneys Council	\$ 56,642,149		\$ 56,642,149
Supreme Court	\$ 16,212,078		\$ 16,212,078
Oklahoma Indigent Defense System	\$ 17,508,363		\$ 17,508,363
Attorney General	\$ 11,058,746		\$ 11,058,746
Oklahoma State Bureau of Investigation	\$ 15,926,840		\$ 15,926,840
Office of the Chief Medical Examiner	\$ 17,771,703	\$ 1,500,000	\$ 19,271,703
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$ 3,145,330		\$ 3,145,330
Court of Criminal Appeals	\$ 4,022,707		\$ 4,022,707
Council on Law Enforcement Education and Training	\$ 3,370,833		\$ 3,370,833
Alcoholic Beverage Laws Enforcement Commission	\$ 2,898,589		\$ 2,898,589
Pardon and Parole Board	\$ 2,273,400		\$ 2,273,400
TOTAL PUBLIC SAFETY & JUDICIARY	\$ 845,125,234	\$ 10,803,508	\$ 855,928,742

	FY 2021 Appropriation	Funding Adjustments	FY 2022 Proposed Budget
Rate Preservation Fund	\$ 4,092,470	\$ (4,092,470)	\$ -
Multiple Injury Trust Fund	\$ 1,000,000	\$ (1,000,000)	\$ -
Ad Valorem Reimbursement	\$ 112,000,000		\$ 112,000,000
TR Credit - SDE	\$ 9,824,315	\$ (9,824,315)	\$ -
Regents	\$ 210,000	\$ (210,000)	\$ -
Move Kerr-Edmondson	\$ 2,470,000	\$ (2,470,000)	\$ -
TOTAL OTHER & SUPPLEMENTALS	\$ 129,596,785	\$ (17,596,785)	\$ 112,000,000

Increases to agency appropriations are described in the Executive Summary.

Reduction of One-Times to agency appropriations are listed on Page 12.

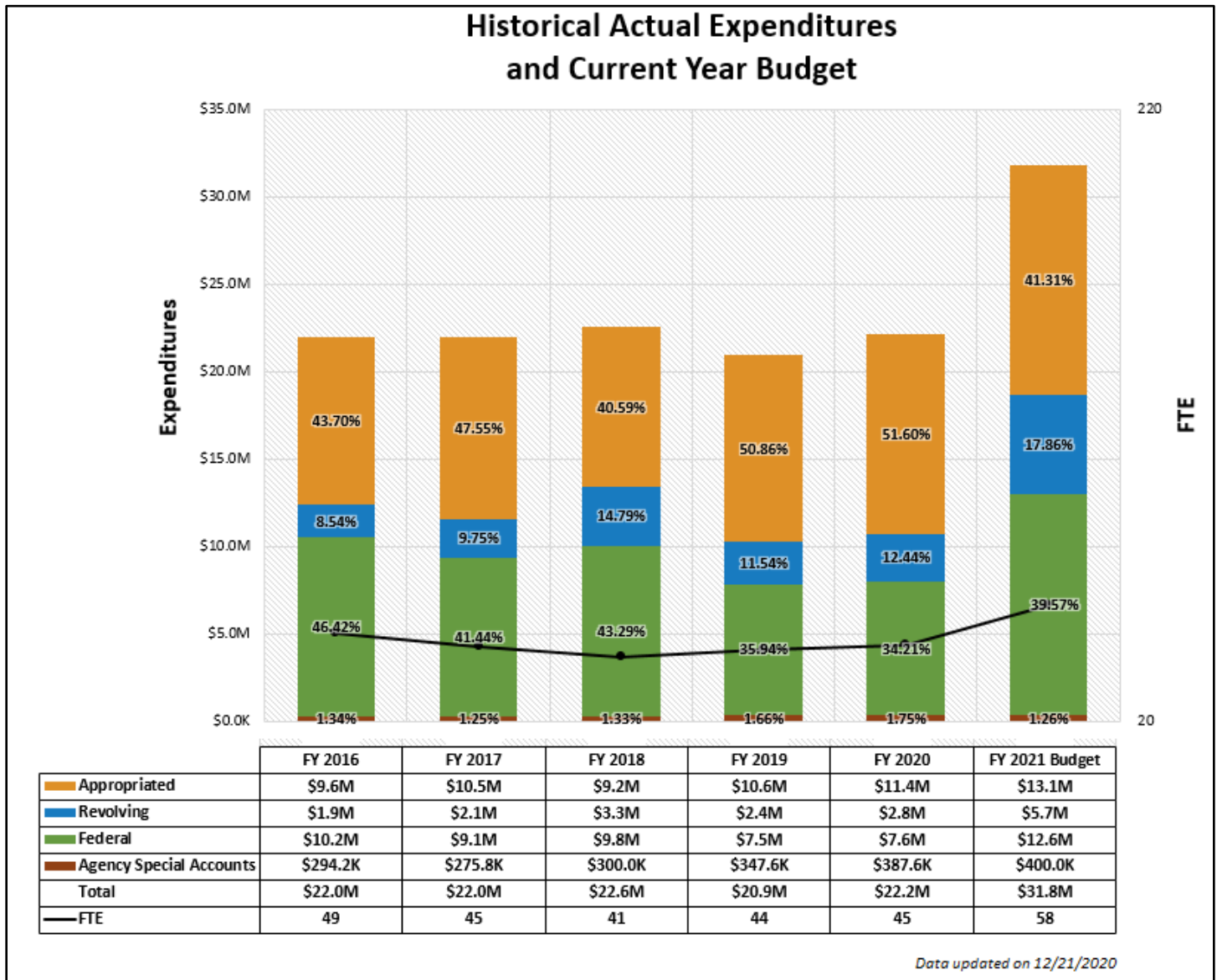
Mental Health reduction in appropriation is due to offsets that will occur with Medicaid Expansion and the IMD Waiver.

The entire proposed Ad Valorem Reimbursement Fund amount of \$124M is a supplemental appropriation.

Conservation Commission

Agency Information

Conservation Commission



Note: FY 2021 budgeted appropriations may include budgeted carryover.

Mission

The mission of the Oklahoma Conservation Commission (OCC) is to conserve, protect, and restore Oklahoma's natural resources, working in collaboration with the state's conservation districts and other partners on behalf of the citizens of Oklahoma.

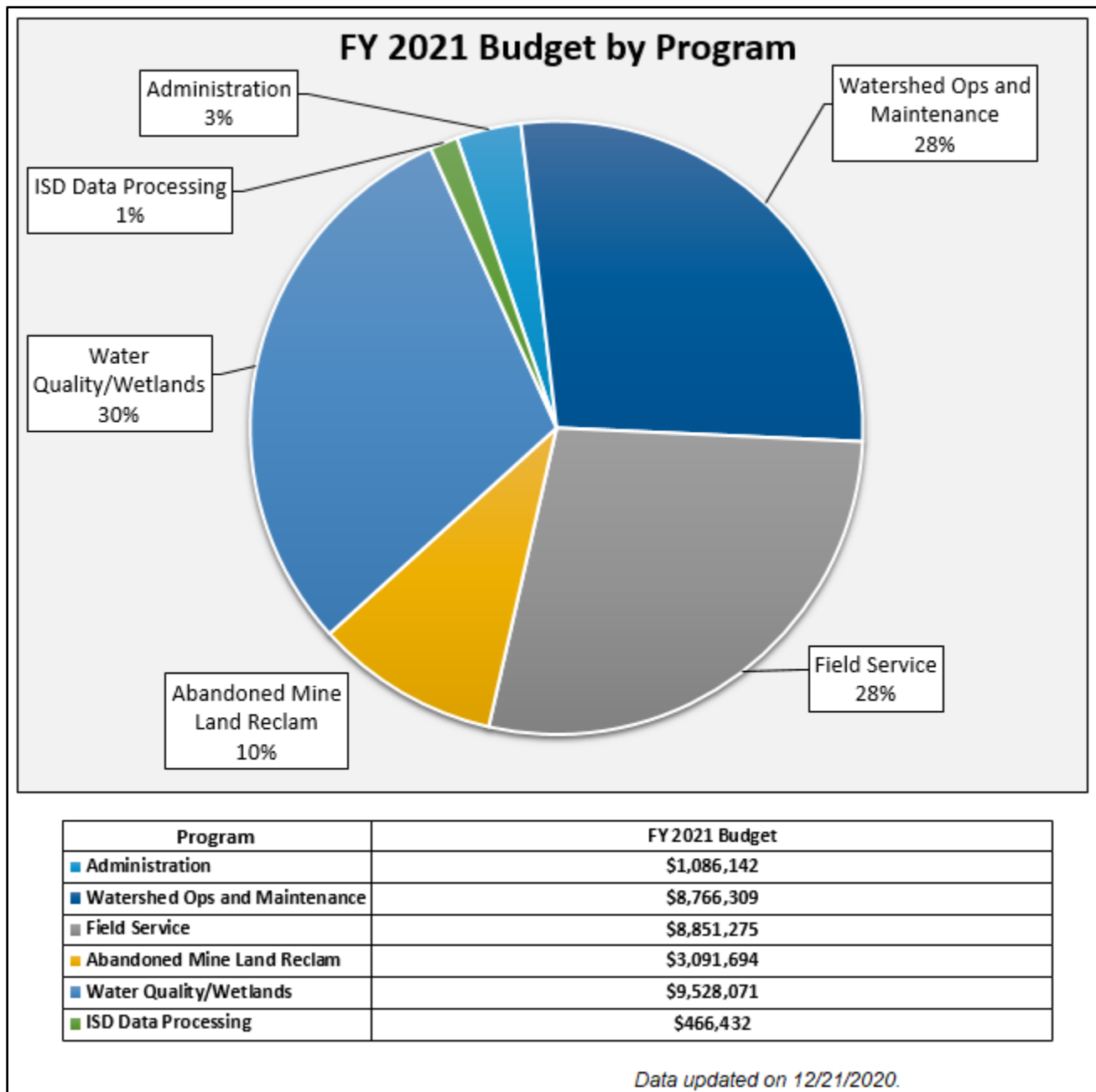
Governance and Administration

In 1971, the state Legislature established the Oklahoma Conservation Commission, replacing the duties, responsibilities, and property of the State Soil Conservation Board. The commission consists of five members, listed in the chart below. The state is divided into five state areas for the purpose of selecting Conservation Commission members. Members are appointed by the Governor subject to confirmation by the Senate.

Members serve a term of five years. Trey Lam has been Executive Director of the department since Nov. 17, 2014. His annual salary as Executive Director is \$93,000.

Conservation Commission			
Name	Appointed by Governor	Confirmed by Senate	Term Ends
Clay Forst	July 1, 2019	July 1, 2019	June 30, 2024
Bill Clark	July 1, 2015	July 1, 2015	June 30, 2020
Karl Jett	July 1, 2016	July 1, 2016	June 30, 2021
Phil Campbell	May 10, 2017	July 1, 2017	June 30, 2022
Scotty Herriman	July 1, 2018	July 1, 2018	June 30, 2023

Programs



Watershed Operations and Maintenance

Upstream Flood Control Program

The Operations and Maintenance division provides technical and financial assistance to conservation districts in support of the districts' responsibilities to operate and maintain 2,107 upstream flood control dams. These dams represent a \$2 billion public infrastructure that provides \$91 million in state benefits annually.

Watershed Rehabilitation

Working in cooperation with the Natural Resources Conservation Service and conservation districts, the agency provides technical and financial assistance to modify high hazard dams to ensure they meet state dam safety criteria for reducing the risk of loss of life and improving public safety.

Locally Led Conservation Cost-Share

Provides funds to conservation districts to assist landowners to install conservation practices on the land to reduce soil erosion and improve water quality.

Field Service

Through field services, funding is provided to the state's 84 conservation districts for personnel and operations to support the administration of their duties pursuant to the Conservation District Act, Title 27A, and Chapter 3 of the Oklahoma statutes. District Services provides tools, training, and technical assistance to conservation district boards and employees on public official governance, personnel management, and financial management in compliance with state laws, rules, regulation, and policy.

Abandoned Mine Land Reclamation (AML)

The mission of the AML program is to protect lives, repair scarred land, and improve the environment. The primary objective is to protect the public from hazards resulting from past coal mining practices by eliminating risks through the reclamation of abandoned surface and underground coal mine sites that pose the highest threat to the public's health, safety, and general welfare. To accomplish the mission of the AML program, abandoned mine sites must be identified, inventoried, assessed, prioritized, right-of-entry acquired, plans developed, surveys performed, design completed, construction contracted, construction performed with AML inspection, vegetation established, and maintenance monitored for at least two years. Additionally, the AML program responds to emergencies created by sudden occurrences involving abandoned coal mines when a public health or safety issue requires immediate action.

Water Quality/Wetlands

Water Quality

OCC is responsible for identifying state waters impaired by nonpoint source pollution and then prioritizing and implementing projects to reduce pollutants by measureable amounts and for improving water quality in effort to remove streams from the state's List of Impaired Waters (Clean Water Act Section 303(d)List).

Wetlands

The agency is responsible for preparing and updating the state's wetlands conservation plan and coordinating the state's Wetland's Working Group to conserve, enhance, and restore the quantity and biological diversity of wetlands in Oklahoma.

Priority Watershed Cost Share

As federal and state funds are available, OCC provides management of funds on a watershed basis to assist landowners with installing conservation practices to address water quality problems. The Soil Health Education Program, in cooperation with conservation districts and other partners, educates agricultural producers and other citizens about soil health and the potential for regenerative farming.

Blue Thumb Water Quality Education Program

In cooperation with conservation districts and other partners, this agency division educates citizens across the state about water quality and nonpoint source pollution and trains citizen volunteers to collect data that can be used to supplement the state's data collection capabilities.

Performance and Projects

Key Performance Measures by Program

Upstream Flood Control					
Goal					
Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.					
Key Performance Measure					
Safe dams.					
Key Performance Measure Description					
The 2,107 small upstream watershed flood control structures throughout the state will be inspected, operated, maintained, and modified to extend their operational life, reduce flooding, and capture rainfall runoff for water supply.					
Unit of Measure					
Number of structures.					
Actuals		Targets			
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
2,107	2,107	2,107	2,107	2,107	2,107

Field Services					
Goal					
Increase the efficiency and effectiveness of Oklahoma's grassroots conservation delivery system.					
Key Performance Measure					
Conservation District Long Range Plan Implementation.					
Key Performance Measure Description					
Number of districts implementing 75% of actions and strategies outlined in their Long Range Plan.					
Unit of Measure					
Percent of districts.					
Actuals		Targets			
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Not available	50%	55%	60%	65%	70%

Abandoned Mine Land Reclamation (AML)					
Goal					
Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.					
Key Performance Measure					
Public safety and environmental improvement.					
Key Performance Measure Description					
OCC, working with conservation districts and other units of government, will reclaim abandoned mine sites that are hazardous to the public and/or degrading the environment.					
Unit of Measure					
Number of projects/acres reclaimed.					
Actuals		Targets			
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Not available	5/241	3/131	4/194	3/215	N/A

Water Quality/Wetlands					
Goal					
Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.					
Key Performance Measure					
Soil resource.					
Key Performance Measure Description					
Reduce erosion and improve soil health by increasing the number of participants and the number of best management practices implemented through state supported cost-share programs.					
Unit of Measure					
Number of participants/number of practices.					
Actuals		Targets			
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
860/947	741/806	650/750	650/750	650/750	650/750

Water Quality/Wetlands					
Goal					
Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.					
Key Performance Measure					
Water quality.					
Key Performance Measure Description					
Stream segment/waterbody pairs removed from the 303(d) list for nonpoint source-related causes and published in EPA accepted success summaries. EPA requests one per year, but Oklahoma will produce the following numbers per year.					
Unit of Measure					
Number of success stories.					
Actuals		Targets			
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
12	4	5	5	5	5

Water Quality/Wetlands					
Goal					
Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.					
Key Performance Measure					
Wetlands.					
Key Performance Measure Description					
OCC will continue development of Oklahoma's Wetland Program Plan by implementing core elements of the program including monitoring and assessment, regulation, voluntary restoration and protection and water quality standards.					
Unit of Measure					
Number of projects/federal money for projects.					
Actuals		Targets			
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
2 projects / \$338,079	1 project / \$280,000	2 projects / \$300,000	2 projects / \$300,000	2 projects / \$300,000	2 projects / \$300,000

Regional Benchmarks and Comparisons

- Oklahoma ranks No. 1 for reduction of polluted streams, with 72 fewer polluted streams.
 - Three-time national champion.
- No. 1 phosphorus load reductions.
 - Twenty-two percent of national reduction credited to Oklahoma.
- No. 4 nitrogen load reductions in streams.
 - This equates to Lower water treatment costs.
- Ten thousand Oklahomans educated in soil and water conservation, protection, and restoration.

Water Quality Program

Oklahoma's Nonpoint Source Water Quality Program is a national leader with more recognized success at cleaning impaired waterbodies than any other state in the nation. Eleven percent of the nations reported stories come from Oklahoma, yet Oklahoma receives only about 1.5% of the national program budget. This year's 12 success stories are 11 more than the national goal for each state to produce. The program also ranks in the top five states nationally in reducing nutrient pollution to waterbodies for at least the last nine years. As a national leader, representatives of the program are often asked to speak to other state programs, and the Oklahoma program has been recognized by EPA, the Natural Resources Conservation Service, and by national and international organizations in reports that identify successful programs to address natural resource challenges.

Field Services

The Oklahoma Conservation Commission, as the oversight agency for local conservation districts, provides more support than any other state in the region, including Texas, Arkansas, Louisiana, and Kansas. This support comes in the form of funding for salary and benefits for conservation districts as well as cost-share funding, flood control operation and maintenance funding and assistance, administrative oversight, and training. Oklahoma's conservation districts have a stronger voice in identifying and addressing local natural resource concerns than its neighboring states. Oklahoma's conservation districts have a more robust local program than other states regionally, which includes administering and delivering more conservation funding to Oklahoma landowners in the form of a locally led cost-share program, upstream flood control operation and maintenance, soil health initiatives, water quality programing, and conservation education.

Abandoned Mine Lands

Among the ten minimum program states, the Oklahoma Abandoned Mine Land (AML) Reclamation Program ranks second in the amount of AML reclamation completed and third in the amount of remaining AML sites needing reclamation.

Office of Geographic Information

One of the primary functions of the Office of Geographic Information (OGI) is the coordination of the development, maintenance, and distribution of geographic information data and policies for the State of Oklahoma. The National States Geographic Information Council, in the summer of 2019, conducted a survey of all 50 states using eleven metrics to assess their ability to coordinate geospatial activities. Since the OGI does not receive any state general funds to support its operation and does not have a paid staff, the scores for all states were adjusted to remove these two metrics from the comparison. Looking at the scores of the top 11 states places Oklahoma within the top 10 nationally. The rankings are Indiana – 19; Arkansas, Montana, Virginia – 18.5; Oklahoma, Idaho – 18 and Texas, Kentucky, Nebraska, Oregon, Utah – 17.5. It is interesting to note that both Arkansas and Texas each have annual budgets of over \$1 million from state general funds.

Accomplishments

Conservation

- Completed the required dam safety inspections of all 2,107 upstream flood control dams.
- Performed operation and maintenance on 492 upstream flood control dams.
- Responded to more than 19,581 Okie One-Call locate tickets to prevent damage to the \$2 billion public infrastructure of flood control dams.
- Continued more than 20-year working relationship with USDA – APHIS Wildlife Services for beaver eradication on flood control dams, with conservation districts submitting 42 requests for assistance. On average, three beavers per request have been eradicated thus removing the threat of damage to the dam.
- Worked cooperatively with the Oklahoma Water Resources Board (OWRB) to complete a Statewide Probable Maximum Precipitation Study. The study used existing methodologies and science to create updated data, tools, and procedures for estimating extreme precipitation depth, area, and duration relationships.
- Improved soil health, water quality, and air quality by providing technical assistance services to 653 land managers. The Locally Led Cost Share Program leveraged \$1.66 million in state funds against \$2.95 million in private funds to apply best management practices to improve soil health and water quality.

Water Quality

- Ranked in the top five nationally among states for the reported load reductions of Phosphorus and Nitrogen contaminants in streams and rivers (EPA's nonpoint source pollution management program) for the ninth year in a row, accounting for 13% of the nitrogen reduction and 24% of the estimated phosphorus reduction to the nation's streams, rivers, lakes, and oceans.
- Delisted four stream segments from Oklahoma and the EPA's impaired streams list for a total of 88 (More streams delisted than any other state). Also added delisted additional parameters from two previous success story streams.
- Continued water-quality focused efforts in the Elk City Lake, Grand Lake, New Spiro Lake, and Little Beaver Creek (Waurika Lake) to protect and improve water quality and to help mitigate impacts of drought.

Abandoned Mine Lands Program

- Added \$2.8 million to Oklahoma's economy with federal AML reclamation funds at no cost to the state, benefitting jobs in the areas of construction, equipment, supplies, labor, and services.

Office of Geographic Information

- The Office of Geographic Information is an integral member of the State Incident Management Team and provided GIS support during the Governor's Inauguration. The office is also involved in providing GIS support to the State Emergency Operation Center and supported state operations during various tornado outbreaks, flooding events, and wildfires throughout the year.
- The Office of Geographic Information provided GIS assistance and guidance to several state and local governmental agencies. Some of those include the State Bureau of Investigation, Department of Human Services, Office of Management and Enterprise Services, State Department of Education, Governor, House, Senate, Commissioners of the Land Office, County Commissioners, Department of Transportation, Oklahoma Department of Homeland Security, Department of Public Safety, Oklahoma Department of Agriculture, Department of Environmental Quality, Oklahoma Mesonet, Oklahoma City Police, Highway Patrol, U.S. Secret Service, Office of Emergency Management, Oklahoma 911 Management Authority, Rockport, TX (OKIMT support for Hurricane Harvey) and eight south-central Oklahoma County-enhanced 911 call centers.
- Over the past year the Office of Geographic Information worked with the Oklahoma 911 Management Authority to assist in the apportionment of the cellular tax collected by the Oklahoma Tax Commission to

the 132 Public Service Answering Points (PSAP). The Office of Geographic Information processes Census data in conjunction with the jurisdictional boundaries of the PSAPs to determine the amount of tax that will be available for each PSAP.

District Services

- Conservation Districts delivered over \$2 million of state cost-share funds to landowners to improve soil and water quality.
- All Conservation Districts completed the Long Range Planning process outlining their plan of work, goals, and actions for the next five years. Included in this process was the development of a succession plan for district directors and the identification of one major project to implement in the coming fiscal year.
- Provided direct assistance to an average of 50% of conservation districts each month.

Savings and Efficiencies

- Continued the use of Lidar photography to eliminate the need for on the ground surveying to prepare breach inundation maps for high hazard dams and also used this photography for design work to rehabilitate dams and reclaim abandoned mine land.
- Continued the implementation of a Dam Watch program to allow conservation districts to be automatically notified when rainfall and seismic events threaten flood control dams and endanger public safety.
- Provided a GIS data base to the Okie One-Call System to include the state's 2,107 upstream flood control dams.
- Worked with state and federal partners to develop shared services agreements for jointly funded positions in conservation districts. Currently over 30 positions are shared between conservation districts and the USDA – NRCS.
- Restructured the AML organizational chart for more efficient supervision.
- Prepared development plans and began AML program succession planning and implementation.
- Requested \$3 million in grant funds from the Office of Surface Mining Reclamation and Enforcement to advance abandoned mine land reclamation at no cost to the State of Oklahoma.
- Injected \$3 million of AML grant funds into the state's economy to advance AML reclamation at no cost to the state. According to the National Association of Abandoned Mine Land Programs, for every AML dollar spent for construction, \$1.59 was returned to the local economy.

Agency Goals

- Begin the required dam safety modification of five high hazard upstream flood control dams.
- Provide financial assistance to conservation districts to continue educating landowners about the importance of reducing the feral hog population.
- Provide assistance to conservation districts in the development of effective long range plans.
- Rank in the top five states in the country in reducing phosphorus and nitrogen contaminants in Oklahoma's streams.
- Remove an additional five to ten stream segments from EPA's 303d list of impaired streams, reducing costs for the state in terms of total maximum daily load development; reducing costs for industry and municipalities in terms of requirements for updated treatment facilities; and protecting citizens from potential additional regulation.
- Maintain the current number of water quality monitoring sites and water sample collections.
- Secure new federal grants to replace dwindling EPA funds used to support OCC partnership activities that conserve and protect water and other natural resources.
- Complete stream restoration in the scenic rivers watershed to reduce nutrient, sediment, and bacteria pollution.
- Increase the knowledge and awareness of Oklahoma's natural resources and improve the natural resource decision-making in Oklahoma through conservation education provided to 50,000 citizens.

- Promote reauthorization of federal fee collections to continue funding Oklahoma's Abandoned Mine Land Reclamation program.

Projects for Implementation

- Small Watershed Flood Control Program: Provide technical and financial assistance to conservation districts.
- Locally Led Cost Share Program: Provide technical and financial assistance to conservation district.
- Begin dam safety modification to three high hazard upstream flood control dams.
- Maintain a statewide water quality monitoring system to ensure water quality problems are identified and water quality improvement can be verified.
- Prioritize Watershed Projects that were funded through EPA and NRCS to use voluntary conservation programs to improve and protect water quality in the Elk City Lake, New Spiro Lake, Lake Waurika, Grand Lake, the Illinois River, and Eucha-Spavinaw watersheds. Efforts including water quality monitoring, conservation practice installation and maintenance monitoring, and assistance to landowners will continue in these areas as funding allows.
- Strengthen partnerships with state, federal, and local agencies, tribes, landowners, and other partners to address concerns related to expansion of the poultry industry in eastern Oklahoma.
- Provide GIS assistance and guidance to over 20 state, local, and federal agencies.
- Next Generation 911 – The Office of Geographic Information (OGI) will be working with the 911 Management Authority to implement the Next Generation 911 System for the state. The OGI will be creating authoritative data layers; providing training to local 911 authorities; and providing processing, quality control, and storage of 911 data created locally and consolidation of local 911 data into a statewide 911 database.
- Reclaim three abandoned coal mine sites, manage vegetation and maintenance on five reclaimed sites, complete designs for five projects, and release three reclaimed sites to landowners.

**STATE GUIDELINES
FOR THE
CONSERVATION COST SHARE PROGRAM**

PROGRAM YEAR 23

Program Year Begins: March 1, 2021
Program Year Ends: August 31, 2021

Allocation Period Begins: March 1, 2021
Allocation Period Ends: August 31, 2022

Oklahoma Conservation Commission
in cooperation with
Oklahoma's 84 Conservation Districts

I PURPOSE

The Oklahoma Conservation Commission hereby declares that the following problems have a detrimental effect on the renewable natural resources of our state:

Oklahoma's water and soil resources are an important foundation of the state's economic infrastructure. Natural climatic events as well as human activity are impacting our natural resources. Additionally, feral swine are a common nuisance in Oklahoma that have a devastating impact to natural resources. As long as farmers and ranchers produce food from the land to feed the world and the wind blows and the rain falls, we will continue to see impacts on soil and water. Our task as stewards of these natural resources is to minimize these impacts. Protecting these vital natural resources is paramount in preserving the state's economic future. In order to accomplish this goal, the Commission hereby establishes the following goals and objectives to address these problems affecting our renewable natural resources:

Make cost share funds available to conservation districts for the purpose of providing cost share payments to landowners and operators implementing conservation practices which will protect our soil and water natural resources.

Make cost share funds available to conservation districts for the purpose of purchasing an electronic hog trap to assist landowners and operators in reducing the feral swine population on their lands.

The Commission herein establishes the Conservation Cost Share Program Guidelines for Program Year 23. Any exceptions from these established guidelines shall be approved by the Commission.

II ALLOCATION OF FUNDS

The Commission allocates \$1,800,000 of cost share funds for Program Year 23. The amount of funds allocated to each participating conservation district for Program Year 23 can be found on page 12. Allocations were based on each conservation district's performance ranking during Program Years 18, 19, and 20. The Commission will make these funds available to participating conservation districts upon receipt and approval of the district's Program Year 23 local priorities and application ranking system.

A. Locally Led Conservation Initiative

The total budget for the locally led conservation initiative is \$1,750,000. Eligible landowners and operators may apply at their local conservation district for cost share funds for the purpose of implementing approved conservation practices to protect soil and water natural resources.

B. Reduction of Feral Swine Population

The total budget for the feral swine initiative is \$50,000. Only conservation districts are eligible to apply to the Commission for cost share funds for the purpose of purchasing an electronic hop trap to assist landowners and operators in reducing the feral swine population on their lands.

III LOCALLY LED CONSERVATION INITIATIVE PROGRAM POLICIES

Conservation District Participation

The Cost Share Program (CSP) is a voluntary program. Conservation districts are not required to participate. To participate in the CSP the conservation district board must take action in a regularly scheduled district board meeting. CSP funds allocated to conservation districts that choose not to participate will be returned to the Commission for reallocation to other districts.

Carry Over Funds

Conservation districts will not be allowed to carry over unobligated Program Year 22 funds to Program Year 23.

Program Year

Program Year 23 begins on March 1, 2021 and ends on August 31, 2022. All Performance and Maintenance Agreements must be completed, and cost share payments disbursed by August 31, 2022. The Commission will not process claims received after August 31, 2022.

Allocation Period

The allocation period is the period of time in which a conservation district has to obligate their program year allocation. The Commission has established March 1, 2021 through August 31, 2021 as the allocation period for Program Year 23. If a conservation district fails to obligate all of their allocation by August 31, 2021, the unobligated amount will be withdrawn and made available for reallocation to other districts by the Commission. Funds become obligated when an application has been approved for funding by the conservation district board and a Performance and Maintenance Agreement has been signed and dated by the district board and the applicant.

Eligibility Requirements

Applicants for cost share funds must be a conservation district cooperator with a conservation plan.

Applicants must agree to maintain the conservation practice for the expected life specified by the conservation district.

Applicants that lease the land must submit a landowner consent form with their application. The landowner must agree to continue maintenance of the conservation practice for the expected life specified by the conservation district in the event that the land lease agreement is canceled.

Conservation Commissioners, Conservation Commission staff, conservation district employees or the spouses of any of these people shall not be eligible to participate in the Conservation Cost Share Program.

Conservation district directors are eligible to participate in the Conservation Cost Share Program. Due to the limited amount of funds available for Program Year 23 individual directors should consider public perception when making their decision to participate in the Program. Each participating conservation district must submit to the Commission a Director Participation form documenting the district board's vote related to board members participation in the CSP. If the district board votes to allow board members to apply for cost share funds the guidelines below will be followed.

1. Only two conservation district board members can apply for cost share funds during Program Year 23.
2. Individual district board members applying cannot discuss any element of the Cost Share Program including but not limited to practices, rates, average costs, selection/ranking criteria, application approval/disapprovals, payments, and extensions.
3. Individual district board members applying for the cost share funds must abstain from voting on all elements of the Program.
4. Individual district board members cannot use their position as a conservation district board member to improve or elevate their individual chances of becoming a successful applicant.

Authorized District Representative

The conservation district board must designate an authorized district representative. This person can sign all forms. The authorized district representative must be a conservation district board member. It cannot be a conservation district employee. The board can designate more than one district board member as the authorized district representative. Board members applying for cost share funds cannot serve as the authorized district representative.

Technical Representative

Natural Resources Conservation Service (NRCS) staff will serve as the conservation district's technical representative. They will assist the conservation district by: conducting field visits to determine landowner needs, participating in the application review process, developing conservation plans, design and layout of practices when required, determining compliance with NRCS conservation practices standards and specifications, and certifying practice quantities. The technical representative will be required to sign the Certification of Completion and Acceptance form.

Eligible Conservation Practices and Average Costs

Eligible conservation practices for Program Year 23 are:

314 Brush Management	327 Conservation Cover
340 Cover Crop	342 Critical Area Planting
362 Diversion	382 Fencing
386 Field Border	393 Filter Strip
394 Firebreak	512 Forage and Biomass Planting
410 Grade Stabilization Structure	412 Grassed Waterway
561 Heavy Use Area Protection	315 Herbaceous Weed Control
516 Livestock Pipeline	590 Nutrient Management
378 Pond	338 Prescribed Burning
528 Prescribed Grazing	533 Pumping Plant
550 Range Planting	329 Residue and Tillage Management, No-Till
600 Terrace	642 Water Well
614 Watering Facility	

Each conservation district board may select any of the approved conservation practices for inclusion in the conservation district's local program. The selected practices should address the conservation district's identified priority resource concerns. A conservation district can request Commission approval to add conservation practices not included in the list of approved practices. The request must be submitted to the Commission in writing and be accompanied by supporting data compiled by the conservation district. The requested practice must be approved by the Commission prior to the district board's approval of CSP applications.

Conservation practices shall be implemented according to NRCS standards and specifications.

CSP average costs (unit cost) for the conservation practices is based on Oklahoma NRCS data. A conservation district can request an average cost variance. The request must be submitted to the Commission in writing and be accompanied by supporting data compiled by the conservation district. The requested variance rate must be approved by the Commission prior to the district board's approval of CSP applications.

Maximum Cost Share Payment

The maximum cost share payment amount per participant in Program Year 23 is \$7,500. Each conservation district board may choose to establish a maximum cost share payment amount that is less than \$7,500.

Maximum Cost-Share Rate

The maximum cost share rate for all conservation practices is 85%. Each conservation district board may choose to establish a cost share rate less than 85%.

Local Program Priorities and Application Ranking System

The CSP gives conservation districts the responsibility to determine the recipients of state cost share funds. To meet this responsibility conservation districts must establish local program priorities. Clearly understood priorities make the approval process much easier and minimize possible misunderstandings.

Conservation districts must develop an application ranking system that will be used during the application approval process. The ranking system should address applicant eligibility requirements first to determine if additional consideration towards approval is necessary. Conservation district staff and technical representatives based on best professional judgment and site specific evaluations should provide information to assist the district board during the application ranking process.

District Ranking Systems to be due by May 1st, 2021.

Each conservation district must submit their local program priorities and application ranking system for the Commission's review and approval prior to starting the application process. Cost share funds become available to conservation districts for obligation after the Commission approves their local program priorities and application ranking system. The application process cannot begin prior to receiving Commission approval.

Application Process

Conservation districts should advertise the availability of CSP funds throughout the district. The following information should be included in your advertisement: application period, maximum allowed payment, cost share rate, conservation practices available, and district contact information. Advertisement can be in the form of a local newspaper article, newsletters, announcement of the district's Facebook page, flyers at business in the district, or word of mouth. Any costs associated with advertising your local CSP can be reimbursed from your other operating funds.

Potential applicants must return completed applications to the district prior to the end of the district's application period. Applicants that lease the land must submit a landowner consent form with their application. Each applicant is limited to one application. Multiple practices can be applied for on one application.

Approval Process

Conservation districts must use their program priorities and application ranking system to make CSP funding decisions. Applications must be approved during an official conservation district board meeting. Board meeting minutes must include a list of approved applications showing the approved applicant's name, practice and maximum cost share amount.

Approved applicants must be notified, in writing, within 10 days after conservation district board action. Applicants should be instructed to contact the conservation district to set up an appointment to sign a Performance and Maintenance Agreement, IRS W9 Form and schedule a field visit.

Conservation districts that have more qualified applications than available CSP funds may choose to approve those applications as alternates on the condition that funding becomes available. Alternates must be notified, in writing, within 10 days after conservation district board action. Approved alternates should be instructed to contact the conservation district to set up an appointment to sign a Performance and Maintenance Agreement prior to August 31, 2021. Work cannot begin until notified by the conservation district that funds are available. All approved alternates must understand that there is no guarantee that funds will become available during the program year.

Applicants denied for any reason must be notified, in writing, within 10 days of the district board decision. The conservation district board must give reason(s) for the denial and advise the applicant of their right to appeal and the procedures necessary to exercise those appeal rights.

Appeals Process

Applicants denied CSP funds has the right to appeal the conservation district's decision. The conservation district board has 30 days in which to respond to an applicant appeal. The conservation district board must hear an appeal in a regularly scheduled district board meeting. Appeals must be listed on the agenda and heard in open session; no appeals shall be heard or discussed in executive session. The conservation district board should give the applicant an opportunity to be heard, that is, what is the reason for contesting the decision. If the conservation district board agrees with the applicant, then the district board can reverse its earlier decision and approve the application. However, if the conservation district board feels that its original denial of the application was justified, the district board is certainly entitled to stand by its original ruling. In that case the applicant must be notified in writing, that the conservation district board's decision can be appealed to the Commission.

Appeals to the Commission must be made, in writing, within 30 days of the conservation district board's decision. The conservation district must forward to the Commission a copy of the case file, the application ranking system used by the district, and the reasons for the district board's denial.

Completion Dates

Conservation districts shall set and enforce completion dates for approved applicants and inform the applicant of that date. The applicant should make every effort to complete approved practices by the established completion date. Applicants that have not started, are not under construction, or have not completed implementation of practices by the established completion date can be canceled in order to reallocate funds to an approved alternate. Conservation districts may make applicants that were canceled for lack of completion effort ineligible for CSP funding in future program years. When mitigating circumstances influence an applicant's ability to complete implementation, conservation districts can reconsider the applicant's ineligibility for CSP funding in future program years.

Execution of Performance and Maintenance Agreement

The Performance and Maintenance Agreement shall require the applicant to meet the following requirements:

- To perform or have performed all work described in the Conservation Plan in accordance with NRCS conservation practice standards and specifications.
- To submit to the district a detailed, itemized statement of costs and copies of contractor's invoices when the conservation practice(s) are constructed by a contractor.
- To submit to the district detailed invoices for applicant in-kind contributions.
- To complete or have completed all work described in the Conservation Plan by the completion date established by the district.
- To obtain all required permits and approvals prior to the construction of the

conservation practice(s).

- To permit free access to the applicant's land for district and NRCS representatives to inspect the conservation practice(s) upon completion.
- To maintain, at no cost to the district, the conservation practice(s) as designed and constructed for the expected life as set forth by the district. If the applicant removes, destroys or does not maintain the practice(s) before the end of its expected life, the district shall be authorized to recover the CSP funds disbursed. The applicant shall remain ineligible for future CSP funding until the practice(s) is properly maintained, CSP funds are recovered by the district, or the expected life of the practice(s) expires.
- To accept the district's method of calculating the cost share payment for completed work.
- To complete and attach an IRS W-9 Form-Request for Taxpayer Identification Number and Certification.

After an applicant has been notified they have been approved for CSP funds, the applicant and conservation district must execute a Performance and Maintenance Agreement. An agreement number following the Commission approved format must be assigned to each agreement. Example agreement number – 03-022-001

03 - conservation district number

022 - program year number

001 – applicant number assigned by the district

All Program Year 23 Performance and Maintenance Agreements must be signed and dated by the conservation district board and applicant on or before August 31, 2021. All Program Year 23 Performance and Maintenance Agreements must be completed and the CSP claim submitted to the Commission on or before August 31, 2021. Installation of conservation practices cannot begin until an effective Performance and Maintenance Agreement is in place. An agreement becomes effective on the last date of signature. Each applicant can have only one Performance and Maintenance Agreement.

Practice Failures

Practice failures may occur due to unusual weather conditions, such as drought or severe storms that are beyond the control of the applicant. If the practice has been certified complete and fails due to an extreme act of nature during the expected life, the applicant may apply for CSP funds in future program years for the same practice.

Agreement Violations

If a violation of a Performance and Maintenance Agreement is alleged a representative of the conservation district and/or a representative of the Commission will investigate. If the investigation determines a violation has occurred the conservation district shall notify the applicant in writing. Notification must include a description of the violation, corrective action required, and date corrective action should be complete. The conservation district shall be authorized to recover all CSP funds disbursed to the applicant if corrective action is not taken. The applicant shall not be given more than 45 days to make repayment. If the applicant does not make repayment, the conservation district shall contact the Commission for further guidance.

Cost Share Claim Process

A cost share claim can be submitted to the Commission after certification of practice implementation has been completed and the applicant has submitted all relevant receipts. Multiple completed agreements can be submitted on the same cost share claim. For each agreement listed on the claim a copy of the following back-up documentation must be attached to the claim.

- **All relevant invoices and in-kind documentation (Claims will not be sent down for payment without proper documentation)**
- Performance and Maintenance Agreement
- Consent (if applicable)
- Certification of Completion and Acceptance
- Payment Calculation Sheet
- Signed Conservation Plan (Copies of maps are not needed, only the plan and signature page)

Cost share claim reimbursements will be made to the conservation district by EFT. The conservation district will issue a district check to the applicant for the approved payment amount. The Commission cannot process Program Year 23 claims received after August 31, 2022.

Conservation districts must provide an IRS Form 1099-MISC to any applicant receiving \$600 or more in payment(s) from the district during a calendar year. In accordance with IRS regulations conservation districts must file a copy of each IRS 1099-MISC form along with IRS Form 1096 with the Internal Revenue Service. Neither the conservation district nor the Commission provides tax advice; the applicant may wish to consult with an independent tax advisor regarding any potential tax consequences.

IV REDUCTION OF FERAL SWINE PROGRAM POLICIES

Eligibility

Only conservation districts are eligible to apply for CSP funds for the purpose of purchasing an electronic hog trap to assist landowners' in reducing the feral swine population on their lands.

Available Monies

The Commission has set aside \$50,000 of CSP funds for the feral swine initiative.

Application Process

Conservation districts applying for CSP funds for the purchase of electronic hog traps shall submit a business plan to the Commission for approval. Business plans are due in the Commission office no later than May 1, 2021.

1. Preparation - Before preparing the business plan the conservation district board and staff must be familiar with the Feral Swine Control Act and promulgated rules, as well as state carcass disposal requirements.
2. Business Plan - The business plan must include:
 - Make and model of the electronic hog trap.
 - A current (less than 3 months old) cost quote for the electronic hog trap.

- A policy statement that details responsibilities for assembly and de-assembly of the trap, upkeep, maintenance, transportation of the trap to and from locations, and resetting of the trap. The conservation district should restrict renters from performing maintenance on the equipment.
 - A proposed rental plan that sets rental period and how costs shall be assessed (per day, weekly, or monthly rate). The rates will need to include any charges for assembly, de-assembly, resetting, transportation, mobile phone or wireless costs, normal wear and tear on the trap, maintenance, and possible damage to equipment not covered by insurance.
 - A statement verifying that the conservation district has adequate staffing resources to maintain the equipment and implement the trapping program in the district.
 - **Operator must understand and agree that if any personal or property damage or injury were to occur while the hog trap is in their possession, they cannot hold the District or any of its director's or employees liable in any way. After the hog trap is delivered and set up at the chosen location, the operator must assume any and all liability, and the operator must also assume any and all liability until the return of the hog trap back to the district.**
 - A draft copy of the conservation district's comprehensive hog trap rental agreement that provides clear instructions on use, responsibilities, liabilities, and safety to renters. The rental agreement must include the link to the Oklahoma Department of Agriculture, Food, and Forestry website regarding feral swine laws and rules. The conservation district must provide renters information about proper disposal of hog carcasses pursuant to state statutes.
3. Restrictions - When a conservation district decides to sell an electronic hog trap purchased with CSP funds they must notify the Commission before placing the trap for sale. All monies from the sale must be reported to the Commission and can only be used by the conservation district to fund CSP applicants in future program years.

Approval Process

Commission staff have 30 days to review the business plan. Conservation districts will be notified in writing of the Commission's decision.

V ADMINISTRATIVE GUIDELINES

District Reporting and Accounting

Conservation districts shall conduct the following reporting and accounting procedures:

1. Maintain a Cost Share Program Allocation Report in electronic format. The report should include data for all conservation district board approved Performance and Maintenance Agreements. Agreement approved as alternates must be labeled as 'alternate'. The report should include the following :
 - conservation district name
 - applicant's name
 - agreement number
 - expected completion date
 - obligated amount
 - agreement effective date

2. Submit the Cost Share Program Allocation Report to the Commission for review on September 1, 2021.
3. Assemble case files for each approved applicant containing the following
 - Approved application
 - Application ranking form
 - Certificate of Completion and Acceptance form
 - Performance and Maintenance Agreement
 - Conservation Plan
 - Copy of cost share claim
 - Consent form
 - Applicant's receipts and in-kind documentation
 - Final practice design
 - Map locating the practices
 - Documentation of communication (verbal and written) with the applicant

Commission Reporting and Accounting

The Commission shall conduct the following reporting and accounting procedures:

1. Receive and review Cost Share Program Allocation Reports from conservation districts.
2. On or before October 1, 2021 reallocate to conservation districts with unfunded approved alternates all unobligated CSP funds returned at the end of the allocation period.

V APPROVED CONSERVATION PRACTICES AND AVERAGE COSTS

Program Year 23 approved conservation practices and average costs can be found on pages 13-17. Standards and specifications for each practice can be found on the NRCS Field Office Technical Guide website <https://efotg.sc.egov.usda.gov/#/>. Average costs (unit cost) for approved practices are based on Oklahoma NRCS data.

Conservation District Cost Share Program Year 22 Allocations

Adair	\$40,000.00
Alfalfa	\$18,000.00
Arbuckle	\$12,000.00
Atoka	\$5,000.00
Beaver	\$18,000.00
Blaine	\$30,000.00
Bryan	\$40,000.00
Caney Valley	\$40,000.00
Central North Canadian River	\$30,000.00
Checotah	\$18,000.00
Cherokee	\$10,000.00
Cimarron County	\$18,000.00
Cleveland	\$5,000.00
Coal	\$12,000.00
Comanche	\$5,000.00
Cotton	\$40,000.00
Craig	\$36,000.00
Creek	\$12,000.00
Custer	\$12,000.00
Deer Creek	\$30,000.00
Delaware	\$12,000.00
Dewey	\$40,000.00
East Canadian	\$36,000.00
Ellis	\$18,000.00
Garfield	\$12,000.00
Garvin	\$30,000.00
Grady	\$5,000.00
Grant	\$18,000.00
Greer	\$12,000.00
Harmon	\$30,000.00
Harper	\$30,000.00
Haskell	\$12,000.00
Hughes	\$36,000.00
Jackson	\$5,000.00
Jefferson	\$30,000.00
Johnston	\$5,000.00
Kay	\$5,000.00
Kiamichi	\$10,000.00
Kingfisher	\$30,000.00
Kiowa	\$12,000.00
Konawa	\$40,000.00
Latimer	\$30,000.00

LeFlore	\$5,000.00
Lincoln	\$30,000.00
Little River	\$5,000.00
Logan	\$12,000.00
Love	\$12,000.00
Major	\$18,000.00
Marshall	\$5,000.00
Mayes	\$10,000.00
McClain	\$10,000.00
McIntosh	\$30,000.00
Murray	\$18,000.00
Muskogee	\$18,000.00
Noble	\$30,000.00
North Caddo	\$18,000.00
North Fork of Red River	\$5,000.00
Nowata	\$30,000.00
Okfuskee	\$5,000.00
Oklahoma	\$12,000.00
Okmulgee	\$18,000.00
Osage	\$40,000.00
Ottawa	\$18,000.00
Pawnee	\$10,000.00
Payne	\$36,000.00
Pittsburg	\$30,000.00
Pontotoc	\$12,000.00
Pushmataha	\$12,000.00
Rogers	\$12,000.00
Seminole	\$40,000.00
Sequoyah	\$30,000.00
Shawnee	\$12,000.00
South Caddo	\$40,000.00
Stephens	\$30,000.00
Talihina	\$30,000.00
Texas	\$18,000.00
Tillman	\$18,000.00
Tulsa	\$5,000.00
Upper Washita	\$18,000.00
Wagoner	\$30,000.00
Washita	\$18,000.00
West Caddo	\$36,000.00
Woods	\$36,000.00
Woodward	\$36,000.00

Practice Code	Practice Name	Component	Unit Type	Unit Cost
314	Brush Management	Chemical Broadcast Tebuthiuron 1.0 lb Rate	AC	\$24.57
		Chemical Broadcast Tebuthiuron 2.0 lb Rate	AC	\$38.56
		Chemical Treatment, Broadcast, Aerial or Ground	AC	\$19.13
		Individual Plant Treatment High 201-400 Plants per Acre	AC	\$27.95
		Individual Plant Treatment Low 50-200 Plant per Acre	AC	\$11.65
		Mechanical Treatment for >51% Canopy Cover	AC	\$211.02
		Mechanical Treatment for 11-30% Canopy Cover	AC	\$68.63
		Mechanical Treatment for 31-50% Canopy Cover	AC	\$109.77
327	Conservation Cover	Introduced Species	AC	\$105.91
		Monarch Species Mix	AC	\$642.82
		Native Species with Forgone Income	AC	\$231.10
		Pollinator Species	AC	\$336.79
		Pollinator, Native and Forbs	AC	\$175.02
340	Cover Crop	Cover Crop - Basic (Organic and Non-organic)	AC	\$48.40
		Cover Crop - Multiple Species (Organic and Non-organic)	AC	\$59.93
		Multi Species Cover Crop on Pasture	AC	\$49.40
342	Critical Area Planting	Native & Introduced Vegetation - Heavy Grading	AC	\$650.17
		Native & Introduced Vegetation – Moderate Grading	AC	\$414.11
		Native & Introduced Vegetation – Normal Tillage	AC	\$207.96
362	Diversion	Diversion	CY	\$1.80
382	Fence	Level Non-Rocky	FT	\$1.20
		Steep-Rocky	FT	\$1.55
		NOTE: Fence (382) is to be used only in conjunction with the Pond (378) or as cross fencing for grazing management. It cannot be used for property fences.		
386	Field Border	Field Border, Native Species, Forgone Income	AC	\$239.68
		Field Border, Native Species, Forgone Income	AC	\$277.81
		Field Border, Pollinator, Forgone Income	AC	\$451.53
393	Filter Strip	Filter Strip, Native species, Forgone Income	AC	\$314.86
		Filter Strip, Introduced Species, Forgone Income	AC	\$277.54

Practice Code	Practice Name	Component	Unit Type	Unit Cost
394	Firebreak	Constructed - Moderate Slopes with Medium Equipment	FT	\$0.14
		Constructed - Slight Slopes with Light Equipment	FT	\$0.04
		Constructed - Steep Slopes with Medium Equipment	FT	\$0.56
		Re-Construct Firebreaks where prior firebreaks existed and they are not useable	FT	\$0.06
		Vegetated, permanent firebreak	FT	\$0.10
512	Forage and Biomass Planting	Cool Season Introduced Perennial Grass. Seeding	AC	\$158.01
		Native Perennial Grass (one species)	AC	\$180.39
		Warm Season Introduced Perennial Warm Season Grasses. Seeding	AC	\$180.16
		Warm Season Introduced Perennial Warm Season Grasses: Sprigging	AC	\$200.41
		Warm Season Introduced Perennial Warm Season Grasses. Seeding with Lime	AC	\$214.89
		Warm Season Introduced Perennial Warm Season Grasses: Sprigging with Lime	AC	\$231.97
		NOTE: Forage and Biomass Planting (512) can be used to add management and plant diversity to pasture and hayland by adding cool or warm season perennial grasses, legumes, or mixes to perennial warm season grass fields.		
410	Grade Stabilization Structure	Chute, Concrete	CY	\$482.22
		Chute, Gabion Mattress	CY	\$319.22
		Chute, Rock	CY	\$49.31
		Chute, Rock with Concrete Cutoff	CY	\$42.37
		Drop Structure, Concrete	CY	\$819.39
		Drop Structure, Metal or Treated Lumber	SqFt	\$32.34
		Drop Structure, Rock	CY	\$201.31
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 0.40 to 0.20	DialnFt	\$2.81
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 0.70 to 0.41	DialnFt	\$3.51
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 1.0 to 0.71	DialnFt	\$4.33
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 1.3 to 1.1	CY	\$4.26
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 2.0 to 1.4	CY	\$4.13
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 4.0 to 2.1	CY	\$3.81
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is less than 0.20	DialnFt	\$2.40
		Embankment, CMP or Plastic Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) ratio greater than 4.0	CY	\$3.64
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 0.40 or less	DialnFt	\$4.13
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 0.70 to 0.41	DialnFt	\$4.98
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 1.0 to 0.71	DialnFt	\$5.55
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 1.3 to 1.1	CY	\$5.12
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 2.0 to 1.4	CY	\$5.01
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is 4.0 to 2.1	CY	\$4.11
		Embankment, Welded Steel or Aluminum Pipe, Ratio of Earthwork (CY) to Pipe (DIFT) is greater than 4.0	CY	\$4.08

Practice Code	Practice Name	Component	Unit Type	Unit Cost
412	Grassed Waterway	Base Waterway	AC	\$1,533.82
		Base Waterway with Gypsum	AC	\$1,935.24
561	Heavy Use Area Protection	Aggregate, Crushed Rock or Gravel in GeoCell on Geotextile	SqFt	\$1.91
		Aggregate, Crushed Rock or Gravel on Earthen Base	SqFt	\$0.50
		Aggregate, Crushed Rock or Gravel on Geotextile	SqFt	\$0.64
		Other Cementitious Material, Compacted Caliche	SqFt	\$0.25
		Other Cementitious Material, Crushed Gypsum Rock	SqFt	\$0.53
		Reinforced Concrete with Sand or Gravel Foundation	SqFt	\$2.35
315	Herbaceous Weed Treatment	Chemical application by any method	AC	\$12.37
		Forestry- Broadcast Aerial	AC	\$47.87
		Mechanical	AC	\$11.14
516	Livestock Pipeline	HDPE, Greater Than 2 Inch, Surface Installation	FT	\$2.37
		HDPE, Less Than or Equal to 2 Inch, Surface Installation	FT	\$1.08
		Plastic, 0.75 Inch to 1.25 Inch, Normal Trenching	FT	\$1.04
		Plastic, 0.75 Inch to 1.25 Inch, Rock Trenching	FT	\$1.64
		Plastic, 1.5 Inch to 2 Inch, Normal Trenching	FT	\$1.24
		Plastic, 1.5 Inch to 2 Inch, Rock Trenching	FT	\$1.84
		Plastic, Greater Than 2 Inch, Normal Trenching	FT	\$2.02
		Plastic, Greater Than 2 Inch, Rock Trenching	FT	\$2.62
		Steel pipe, Surface or Below Ground Installation	FT	\$4.47
590	Nutrient Management	Basic NM (Non-Organic/Organic)	AC	\$4.08
		Basic NM with Manure and/or Compost (Non-Organic/Organic)	AC	\$8.68
		Basic NM with Manure Injection or Incorporation	AC	\$15.34
378	Pond	Embankment, Pipe Material 1000 Diameter Inch Foot or Smaller	CY	\$2.52
	New Structures Only	Embankment, Pipe Material 1001-1500 Diameter Inch Foot	CY	\$2.54
		Embankment, Pipe Material 1501-2500 Diameter Inch Foot	CY	\$2.69
		Embankment, Pipe Material 2501-3500 Diameter Inch Foot	CY	\$2.81
		Embankment, Pipe Material 3501-5000 Diameter Inch Foot	CY	\$3.07
		Embankment, Pipe Material 5001-7000 Diameter Inch Foot	CY	\$3.63

Practice Code	Practice Name	Component	Unit Type	Unit Cost
378	Pond (continued)	Embankment, Pipe Material 7001 Diameter Inch Foot or Larger	CY	\$4.32
		Excavated or Embankment Pond, No Pipe	CY	\$2.25
338	Prescribed Burning	Level Herbaceous	AC	\$8.95
		Steep Terrain, Herbaceous Fuel	AC	\$18.94
528	Prescribed Grazing	Range Deferment	AC	\$2.85
		Standard	AC	\$6.20
533	Pumping Plant	Electric Powered Pump, 2 Hp or Less	EACH	\$937.08
		Electric Powered Pump, 2 HP or Less, Pressure Tank	EACH	\$1,111.42
		Electric Powered Pump, Greater Than 10 HP and Less Than or Equal to 40 HP	HP	\$269.22
		Electric Powered Pump, Greater Than 2 HP and Less Than or Equal to 10 HP	HP	\$395.68
		Electric Powered Pump, Greater Than 40 HP	HP	\$181.33
		Internal Combustion Powered Pump, Greater Than 75 HP	HP	\$319.68
		Internal Combustion Powered Pump, Less Than or Equal to 75 HP	HP	\$336.75
		Photovoltaic Powered Pumping Plant, 150 ft or Less of Total Head on Pump	EACH	\$2,599.57
		Photovoltaic Powered Pumping Plant, 151-300 ft of Total Head on Pump	EACH	\$2984.77
		Photovoltaic Powered Pumping Plant, Greater Than 300 ft of Total Head on Pump	EACH	\$3744.84
		Tractor Power Take Off (PTO) Pump	HP	\$82.67
		Variable Frequency Drive (VFD), 40 HP or Less	HP	\$75.73
		VFD, 100 HP and Greater	HP	\$40.22
		VFD, Greater Than 40 HP and Less Than 100 HP	HP	\$57.80
		Windmill Powered Pump	FT	\$515.89
550	Range Planting	Cropland to Grassland with Heavy Seedbed Preparation	AC	\$206.88
		Cropland to Grassland, Standard Prep	AC	\$195.85
		Highly Diverse Mixtures of Native Plants	AC	\$85.77
329	Residue and Tillage Management, No Till	No-Till/Strip-Till	AC	\$13.44
600	Terrace	Terrace Standard Construction	CY	\$1.01
		Terrace Rehabilitation	FT	\$0.45
642	Water Well	Well depths 150 feet or less	EACH	\$2,277.96
		Wells greater than 150 feet deep to 300 feet deep.	EACH	\$4,529.30
		Wells greater than 300 feet deep to 600 feet deep	EACH	\$7,288.15

Practice Code	Practice Name	Component	Unit Type	Unit Cost
614	Watering Facility	Energy Free Fountains	Gal	\$17.20
		Freeze Proof Trough or Sheep/Goat Trough	EACH	\$690.37
		Watering Facility, 1001 - 1400 gallons	Gal	\$0.77
		Watering Facility, 1401 - 2100 gallons	Gal	\$0.67
		Watering Facility, 2101 - 3000 gallons	Gal	\$0.56
		Watering Facility, 3001 - 5000 gallons	Gal	\$0.48
		Watering Facility, Greater than 5,000 gallons	Gal	\$0.37
		Watering Facility, Less than 1000 gallons	Gal	\$1.17
		Watering Ramp, Rock in Geocell on Geotextile	SqFt	\$2.25

**Audit Report of the
Oklahoma Conservation Commission**

**For the Period
July 1, 2014 through June 30, 2020**

This publication, issued by the Oklahoma State Auditor and Inspector's Office as authorized by 74 O.S. § 212, has not been printed, but is available on the Agency's website (www.sai.ok.gov) and in the Oklahoma Department of Libraries Publications Clearinghouse Digital Prairie Collection (<https://digitalprairie.ok.gov/digital/collection/audits/search>), pursuant to 65 O.S. § 3-114.

Date to be signed

TO THE OKLAHOMA CONSERVATION COMMISSION

We present the audit report of the Oklahoma Conservation Commission for the period July 1, 2014 through June 30, 2020. The goal of the State Auditor and Inspector is to promote accountability and fiscal integrity in state and local government. Maintaining our independence as we provide this service to the taxpayers of Oklahoma is of utmost importance.

We wish to take this opportunity to express our appreciation for the assistance and cooperation extended to our office during our engagement.

This report is a public document pursuant to the Oklahoma Open Records Act (51 O.S. § 24A.1 et seq.), and shall be open to any person for inspection and copying.

Sincerely,

CINDY BYRD, CPA
OKLAHOMA STATE AUDITOR & INSPECTOR

Background

Authorized under the Conservation Act of 1937, the Oklahoma Conservation Commission (the Agency) was created to conserve, protect, and restore Oklahoma’s natural resources, working in collaboration with the conservation districts and other partners on behalf of the citizens of Oklahoma.

Oversight is provided by five commissioners (the Commission) appointed by the governor, each serving a term of five years.

The Commission as of February 2021 includes:

- Karl Jett.....Area I Commissioner
- Phillip Campbell Area II Commissioner
- Scotty Herriman.....Area III Commissioner
- Clay ForstArea IV Commissioner
- Gary Crawley Area V Commissioner

Oklahoma Conservation Commission
Operational Audit

The following table summarizes the Agency's sources and uses of funds for fiscal years 2019 and 2020 (July 1, 2018 through June 30, 2020).

Sources and Uses of Funds for FY 2019 and FY 2020

	2019	2020
Sources:		
Appropriations	\$ 9,725,596	\$ 12,439,871
Federal Reimbursements	5,775,322	4,294,158
Other Revenues	3,320,029	4,084,644
Gross Production Tax - Oil	2,982,786	3,061,433
Total Sources	\$ 21,803,734	\$ 23,880,106
Uses:		
Assistance, Payments to Local Govn'ts	\$ 6,572,147	\$ 7,290,780
Personnel Services	5,851,950	6,792,395
Property, Furniture, Equipment	5,984,540	5,901,146
Administrative Expenses	1,373,971	1,716,504
Professional Services	969,023	1,149,865
Travel	131,074	106,241
Total Uses	\$ 20,882,705	\$ 22,956,931

Source: Oklahoma statewide accounting system (unaudited, for informational purposes only)

**Scope and
Methodology**

Our audit was conducted in response to 74 O.S. § 212, which requires the State Auditor and Inspector's office to audit the books and accounts of all state agencies whose duty it is to collect, disburse, or manage funds of the state.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

In planning and conducting our audit, we focused on the major financial-related areas of operations based on assessment of materiality and risk for the period July 1, 2014 through June 30, 2020. Our audit procedures included inquiries of appropriate personnel, data analysis, and inspections of documents and records. Further details regarding our methodology are included in the report and in Appendix A.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, errors or fraud may occur and not be detected. Also, projections of any evaluation of internal control to future periods are subject to the risk that conditions may change or compliance with policies and procedures may deteriorate.

Internal Control Considerations

The Government Accountability Office (GAO) emphasizes the importance of internal controls at all levels of government entities. Their *Standards for Internal Control*¹ outline the five overarching components of internal control: the control environment, risk assessment, information and communication, monitoring, and detailed control activities. Each of these components, listed in Appendix B for your reference, includes a subset of principles that are expected to be operating at government entities.

The *Standards for Internal Control* underscore that an internal control system is effective only when the five components of internal control are effectively designed, implemented, and operating together in an integrated manner. As required by *Government Auditing Standards*², we have identified the aspects of internal control significant to each audit objective in this engagement; and our assessments are detailed in Appendix B.

¹ *Standards for Internal Control in the Federal Government*, or the "Green Book," sets standards and the overall framework for an effective internal control system in federal agencies and is treated as best practices for other levels of government. Last update 2014, accessible online at <https://www.gao.gov/products/GAO-14-704G>.

² *Government Auditing Standards*, or the "Yellow Book," also promulgated by the GAO, guides our performance and operational audits. Last version 2018, accessible online at <https://www.gao.gov/products/GAO-18-568G>.

OBJECTIVE	Determine whether inventory counts were conducted during the audit period by personnel independent of maintaining inventory records, in accordance with <i>GAO Standards for Internal Control</i> and the <i>Statewide Accounting Manual</i> .
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Conclusion	Inventory counts were not conducted during the audit period by personnel independent of maintaining inventory records, in accordance with <i>GAO Standards for Internal Control</i> and the <i>Statewide Accounting Manual</i> .
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To accomplish our objective, we performed the following:

- Documented our understanding of the inventory process through discussions with staff and review of relevant records.
- Compared this information to our prior recommendations and applicable guidance from the *GAO Standards* and the *Statewide Accounting Manual*, as detailed in our finding.
- Evaluated management's design of inventory control activities to achieve objectives and respond to risks.

FINDINGS AND RECOMMENDATIONS

No Independent Inventory Count Performed

Repeat Finding

One Agency employee, the geographic information services specialist, is responsible for maintaining the inventory listing, adding and deleting inventory items, and performing annual inventory counts. The results of the inventory counts were not independently reviewed during the audit period. This creates the opportunity for the specialist to take an item or make errors without detection. Without a reliable and independent inventory count, the listings may be inaccurate, and lost or stolen items are less likely to be identified.

The *GAO Standards for Internal Control* state:

- Assets should be periodically counted and compared to control records.
- Management must design an internal control system to provide reasonable assurance of prevention or detection of unauthorized acquisition, use, or disposition of assets.
- Overall, management is responsible for designing control activities to respond to risks, and for taking adequate and timely actions to correct deficiencies reported by external auditors.

In addition, the Office of Management and Enterprise Services (OMES) *Statewide Accounting Manual* states, "Internal controls should ensure individuals responsible for monitoring inventories should not have the

authority to authorize withdrawals of items maintained in inventory, and individuals performing physical inventory counts should not be involved in maintaining inventory records.”

Recommendation:

After the next full inventory count has been performed by an independent party to confirm the current records are accurate and complete, we recommend regular counts be conducted as appropriate based on the management or the Commission’s own assessment of the inventory risks. The results of each inventory count, and any resulting modifications to inventory records, should be reviewed and approved by management, and documentation of the review should be maintained. The reviewer should also ensure that any significant purchases are reflected in the records and that any items removed are supported by approved surplus documentation.

APPENDIX A: Detailed Methodology

In gaining an understanding of the Agency and developing our detailed objectives, in addition to routine discussions, surveys, analysis, research, and prior audit follow-up, we performed the following:

- Reviewed revenue, expenditure, and asset-related data from the State-Wide Accounting System and gathered information from Agency personnel to assess the related financial processes and trends for any notable risks.
- Discussed management's process for review and approval of detailed expenditure reports and reviewed several claims in the State-Wide Accounting System in our analysis of revenue and expenditure trends.
- Reviewed a comprehensive list of personnel actions from the State-Wide Accounting System to assess the changes that had a financial impact during the audit period.
- Reviewed the report resulting from the Agency's last purchasing audit conducted by OMES and verified the findings had been addressed.
- Reviewed examples of payroll reports that are reviewed and approved by Agency management. We also discussed the Agency's compensatory time processes with management.

APPENDIX B: Internal Control Components and Principles

The table below outlines the components and principles of internal control, identifies those considered significant to our specific objectives in this engagement, and notes whether those principles were found to be operating effectively. For those *not* operating effectively, further discussion and related recommendations are included in the report.

As recommended by *Government Auditing Standards* section 9.32, the full outline of the fundamental components of internal control and their underlying principles is included for your reference.

Internal Control Component/Principle	Significant to Audit Objective I	Operating Effectively?
Control Environment Component – Foundation that provides processes and structure to help an entity set expectations and achieve its objectives.		
1. The oversight body and management should demonstrate a commitment to integrity and ethical values.		
2. The oversight body should oversee the entity's internal control system.		
3. Management should establish an organizational structure, assign responsibility, and delegate authority to achieve the entity's objectives.		
4. Management should demonstrate a commitment to recruit, develop, and retain competent individuals.		
5. Management should evaluate performance and hold individuals accountable for their internal control responsibilities.		
Risk Assessment Component – Dynamic process of identifying, analyzing, and managing risks facing the entity.		
6. Management should define objectives clearly to enable the identification of risks and define risk tolerances.		
7. Management should identify, analyze, and respond to risks related to achieving the defined objectives.	✓	No
8. Management should consider the potential for fraud when identifying, analyzing, and responding to risks.		
9. Management should identify, analyze, and respond to significant changes that could impact the internal control system.		

Oklahoma Conservation Commission
Operational Audit

Control Activities Component – Actions management establishes through policies and procedures to protect against risks.		
10. Management should design control activities to achieve objectives and respond to risks.	✓	No
11. Management should design the entity's information system and related control activities to achieve objectives & respond to risks.		
12. Management should implement control activities through policies.		
Information and Communication Component – Quality information communicated and used to support the internal control system.		
13. Management should use quality information to achieve the entity's objectives.		
14. Management should internally communicate the necessary quality information to achieve the entity's objectives.		
15. Management should externally communicate the necessary quality information to achieve the entity's objectives.		
Monitoring Component – Activities to assess the quality of performance and promptly correct any deficiencies.		
16. Management should establish and operate monitoring activities to monitor the internal control system and evaluate the results.		
17. Management should remediate identified internal control deficiencies on a timely basis.	✓	No

The GAO emphasizes that each of the five components of internal control must be effectively designed, implemented, and operating; for an internal control system to be effective, the components must operate together in an integrated manner. They further stress that documentation is a necessary part of an effective internal control system. The level and nature of documentation vary based on the size of the entity and the complexity of the operational processes the entity performs. Documentation is required to demonstrate the design, implementation, and operating effectiveness of an entity's internal control system.

**OKLAHOMA CONSERVATION COMMISSION
ADMINISTRATION STAFF – SUMMARY OF ACTIVITIES
FOR FEBRUARY
Monday, March 1, 2021**

Executive Director/Assistant Director/Administrative Assistant/Programs Officer

- Participated in Board Call with NASCA
- NACD Tribal Outreach RPG.
- NACD Annual Meeting
- Discuss NACD Tech Assistance Grants with OCC
- NACD South Central meeting during NACD Annual Meeting
- Resilient Rural America Project Module #2 Beta Test. Working on rural flood mitigation.
- NACD 2021 75th Year Annual Virtual Meeting
- Cost-Share PY 23 Meeting to discuss roll out of new PY
- Soil Health State Meeting planning
- Conservation Planning participated in NCPP webinar and OK partners meeting
- Discussion to revision of 590 Practice Standard
- OERB Discussion
- USDA Feral Swine Pilot Program Discussion
- Adobe Training
- Completed feral swine control technician job descriptions. Working with HR to prepare for advertising.
- Completed specifications for feral swine traps to go out to bid.
- Worked with Greg and Ed to discuss changes to wetland payroll and grant accounting with ODAFF finance.
- Completed requests for funding NACD TA grants. Worked to move grant funding from McClain County Conservation District to Kiowa County Conservation District.
- Worked through insurance issues for Conservation District employees.
- Payroll and preclaim reviews
- AT&T – order phones, SIM cards for hotspot broadband issues
- Helped CPD pick up new field trucks from body shop
- Scanned 2020 preclaims for filing/storage
- Emailed out Election/Appointment Guidance and list of directors with terms expiring
- Assisted Haskell County with calculating final payroll and leave payout
- Assisted Texas County with reviewing/drafting minutes

- Researched/discussed Notice of Filing Period posting requirements; drafted posting affidavit
- Formatted/sorted claims data to determine length of time between submittal and payment
- Gathered NACD Fly-in information; shared with Tarron and discussed contacting schedulers, etc.
- Verified district employee personnel action forms were entered in the database
- Researched Remote Online Notary
- Attended NACD Virtual Annual Meeting
- Worked with Eva and Bryan to get surplus list drafted and submitted for next pickup
- Delivered Woods County computer and groundwater screening sampling bottles for Harper County to the Woodward office for pickup at a later date
- Worked with Deer Creek to determine status of items after release of district employee
- Drafted notes for District Teams Trainings, sent out all district email to let Districts know to expect invites, created a District Employees Team and scheduled first sessions (and will hold on 02/24-02/25 covering email usage)
- Reviewed new teleconference bill
- Updated historical election list
- Pre-Meeting to National Association of Conservation Districts Congressional Virtual Fly-In(Senator Lankford)
- OCC Website – Wireframe & Site Map Presentation
- 2025 Oklahoma Comprehensive Water Plan Agency Directors Meeting
- Webinars – Occ will talk about Feral Swine Eradication Project & Watershed Programs.
- Recurring Statewide CFO Meeting
- Processed invoices.
- Prepared the Commission Meeting minutes from the previous regular scheduled meeting for review and approval – Tarron assist
- Finalized February Commission meeting packet: Prepared tentative meeting agenda; Agreements exhibit, Recommendations for Appointment exhibit, Administration Division Monthly Summary, Commissioner Travel Claims – Tarron assist
- Compiled the tentative meeting packet for hard-copy and email distribution to Commission members and principal staff – Tarron assist.
- Sent email Meeting Notice
- Conservation Programs Car Maintenance and mileage logs – Tarron assist.
- P-card purchases/works coding – Tarron is the P-Card Holder and holds responsibilities.
- MS Teams – Clancy Green and Lisa Knauf Owen training Conservation Districts over MS Teams Platform.
- Put bids out for trailers with 6 different vendors for Tammy Sawatzky – Tarron assisted.

- Working with OCI on scanning project for Conservation Programs – Tarron is assisting.
- Preparing for NACD Congressional Virtual Fly-In Meeting – Tarron is assisting.
- Timekeeper for Administration, Conservation and GIS - Tarron
- Participated in website meetings/discussions and Koch web presentation – Administration staff participated.

Communications Summary:

Have sent out three Oklahoma Conservation Commission releases in recent weeks. Those go to 1,629 subscribers.

- On Jan. 21 sent out release: Oklahoma Conservation Commission's Amy Seiger to receive first Regenerative Agriculture Woman of the Year Award
- On Feb. 9 sent out release: Today's Oklahoma conservation couples draw from couples who provided a shining legacy"
- On Feb. 16 sent out release: "The Oklahoma Master Irrigator Program is underway with more sessions planned"

Facebook Likes have risen to 3,841 likes of the OCC Facebook page.

Instagram followers have risen to 171 followers of the OCC Instagram page.

NRCS press release completed or in the works: 6 webinar releases, an easement release and energy survey release.

Website redesign with Koch Communications continues.

Continue to send out The Ripple Effect newsletter. The edition of Feb. 16 featured a story from Rhonda Bowman about Black History Month.

GENERAL COUNSEL FEBRUARY 2021 SUMMARY

Meetings Attended:

- **February 1** Commission Meeting – OKC, OK
- **February 2** AML All Staff Team Meeting – Teleconference
- **February 3** Kadashan Bottoms Channel 1 Discussion –Teleconference
- **February 8** OWRB Meeting on Sallisaw 33 - Teleconference
- **February 10** Meeting with ODOT on Big Wewoka 8 - Teleconference
- **February 11** South Caddo CD Board Meeting - Teleconference
- **February 17** PDM Meeting with NRCS – Teleconference
- **February 17** Meeting with OGC on Sallisaw 33 – Teleconference
- **February 24** District Teams Training – Tele-training
- **February 25** Principle Staff Meeting – Teleconference

Conservation District Issues:

- Responded to issues & questions for or on behalf of the following conservation districts: Arbuckle CD, East Canadian County CD, Logan County CD, Mayes County CD, McClain County CD, Murray County CD, Noble County CD, Okfuskee County CD, Seminole County CD, Sequoyah County CD, South Caddo CD, Wagoner County CD, and West Caddo CD,
- Responded to questions or issues by conservation districts regarding the following topics: repair cost estimates, open meetings act questions; dam safety and repairs, social media archives, easement violation, and workers compensation
- Rehabilitation Projects: complete in December
 - **Upper Black Bear Creek Site 62** –City of Perry is preparing more up-to-date assessments and then plans to move forward with land rights through condemnation proceedings on a hand full of properties.
 - **Sallisaw Creek Site 33** – The Appeal Hearing set for December 10, 2020 was continued by no new date has been rescheduled. The court has not ruled on the

Defendant's & Intervener's Response Briefs filed on November 13, 2020; Reviewing options to proceed

- **Criner Creek Site 5** – Discussions with Landowner and attorney regarding rehabbing and making repairs of Site 5 through donated services. All partners are looking at viability.
- **Fourche Maline 7M** – Calls have been made to the Mayor and City Attorney regarding the Real Property Work Map and setting up some conference calls to discuss land rights.
- Other Flood control Issues:
 - **Bear-Fall Coon Creek Site 20** – The property owner placed a home below the lower hazard dam causing the dam to be reclassified as a high hazard dam. The NRCS is conducting a hazard classification assessment on the site and will be sharing the results of the assessment with the Logan County District Attorney. The assessment will be completed in the next 3-4 months. The case is on hold until the assessment is completed.
 - **Caddo Creek Sites & Lower Bayou Creek Site 8** – The Attorney General's Office (AGO) is waiting for repairs to be made to clarify actual costs for collections. Have started gathering all the costs to prepare in a report to the Attorney General's Office.
 - **Fort Cobb Lateral 7** – Review of proposed wind energy turbine and line for Apex Energy. Have reworked turbine location and trying to finalize final collection line placement.
 - **Little Wewoka Creek Site 1** – Coordinating a teleconference with the landowners and the Choctaw Nation to explain the situation and what the District is requesting. Awaiting follow-up from the Choctaw Nation to try and schedule in February.
 - **Rock Creek Site 15** – Ongoing discussions with the District regarding access for a landlocked Landowner.
 - **Wildhorse Creek Site 4** – Working with the District to get the landowner to repair the damage owner caused. May have to take more forceful action against the landowner to get these repairs done.
 - **Big Wewoka 8** – ODOT is planning to widen State Highway 99 in Seminole County. The current ODOT plans will greatly impact Site 8 which is a high hazard dam that is on the list for rehabilitation. Held meeting to discuss plausible solutions.

AML:

- General administrative correspondence and reviews
- Cherokee West land right files
- West Chelsea East, amended Kohler ROE
- Staff meeting
- Woytas
- Land rights for small project in Rogers County
- Land rights for small project in Muskogee County

General Commission Issues:

- Contracts and Agreements: 3
- Letters drafted for Divisions: 1
- Employee Handbook shared with all employees
- Other small research projects: 2
- Drafting of Job description

OKLAHOMA CONSERVATION COMMISSION
WATER QUALITY DIVISION
FEBRUARY MONTHLY SUMMARY
Shanon Phillips, Director
March 1, 2021

Blue Thumb February Report

Blue Thumb Water Quality Education Program

Water Quality Division, Oklahoma Conservation Commission

Report for Cheryl Cheadle, Candice Miller, Kim Shaw, Becky Zawalski, Rebecca Bond

Compiled activity for January: 14 attendees participated in a Faculty Learning Community (Zoom meeting) about Citizen Science and Higher Education in Oklahoma. We had 35 engagements, 8 likes and 7 shares on FB. (These numbers are for videos and educational outreach beyond our usual social media activity. The numbers were retrieved on February 10, 2021.)

Ongoing Activities: Winter bug collections and QA

February Activities:

Blue Thumb Trainings

Due to high COVID numbers, we did not offer any face-to-face trainings in February.

Other Educational Outreach Efforts

- 2/1: Posted Macroinvertebrate Monday: Free-Swimming Caddisfly video (11 engagements, 3 likes and 3 shares)
- 2/1: Posted video about featured producers Elia Woods and Pat Hoerth (48 engagements, 7 likes, 8 shares)
- 2/10: BT Map App webinar (15 attendees)
- 2/24: Citizen Science in Higher Education in Oklahoma FLC

Presentations Given by Staff or Volunteers:

Staff did not present at conferences during February.

Meetings, Calls and Conferences or Trainings Attended by Staff

- 2/2: BT Staff Meeting
- 2/3: Meeting with Dalee Barrick to finish BT video for districts
- 2/3: Meeting with Kevin Mink about statewide Yard by Yard project
- 2/5: LTWA Education Committee meeting
- 2/8: LTWA TAG meeting
- 2/10: USURP call with Jahna Hill
- 2/10: Project WET webinar
- 2/11: Project WET Region 5 meeting
- 2/11: USURP phone call with Ed Trumbull
- 2/11: WildCare call
- 2/16: BT Staff Meeting

2/17: USURP call with Vernon Seaman
2/17: OCLWA Board Meeting
2/17: Volunteer Monitoring planning meeting (planning call for conference)
2/17: Project WET Council call
2/17: Project WET I & T Team meeting
2/18: Call to plan FCC and Yard by Yard videos for districts
2/19: LTWA Education Committee meeting
2/22: USURP call with Carrie Evenson
2/23: USURP call with John Harrington
2/23: Blue Thumb interview at Ray Harrel Nature Park, Broken Arrow
2/25: USURP meeting

Work in Priority Watersheds

2/3: Call with Steve Patterson about Lake Wister WBP

Activities Scheduled for March:

3/1-3/2: OACD Virtual State Meeting
3/3: BT Staff Meeting
3/3: Call with Steve Patterson about Lake Wister WBP
3/5: LTWA Education Committee meeting
3/10: Ottawa County CD Board meeting (Rotating Basin outreach effort)
3/10: Project WET webinar
3/11: Project WET Region 5 meeting
3/16: BT Staff Meeting
3/17: OCLWA Board Meeting
3/17: Project WET Council call
3/17: Project WET I & T Team call
3/19: LTWA Education Committee meeting
3/25: Virtual Fish School
3/31: Harper County CD groundwater screening event, Buffalo

Management Staff

1. Participated in the following meetings/calls:
 - a. OCC-NRCS WQ team (02/04)
 - b. ACPF model workshop (02/08)
 - c. Nicole Ragland call (02/08)
 - d. NALMS conference planning (02/10)
 - e. OERB match story planning (02/11; 02/16)
 - f. TNC WQ trading bill scoping (02/12)
 - g. OK-KS Soil Health (02/12)
 - h. Regen. Ag study scoping (02/16)
 - i. SLS training webinars (02/18, 02/23, 02/24, 02/25)
 - j. OK WQ team coordination and ACPF planning (02/17; 02/25)
 - k. RCPP/AFA collaborations (02/02, 02/09, 02/16, 02/23)
 - l. OCLWA Board (02/17)
 - m. OCC website update group (02/23)

- n. Illinois River WG Steering Committee (02/04, 02/11, 02/18, 02/25)
 - o. Principal Staff (02/25)
 - p. Many conference calls with various Division and agency staff throughout month
2. Employee handbook policy work group tasks (throughout)
 3. Employee Self-Serve time keeping application development throughout
 4. Assisted with RB water quality monitoring (02/01-02/02)
 5. Administered PMPs to supervisees
 6. Performed many administrative tasks
 7. Worked on numerous IT related issues
 8. Responded to numerous internal and external info requests throughout the month
 9. Supervised WQ Draw
 10. Attended 2 SoonerSave Zoom Seminars
 11. Prepared preliminary match figures for OSEE
 12. Attended OSU Ag-Economics Learn at Lunch lecture on Covid-19

Soil Health Education Program

- Ranch grazing consultation in Weatherford, OK
- Virtual meeting with General Mills personnel, soil health team, and Jimmy Emmons to discuss our partnership and plans to proceed soon
- Virtual meeting with Harper County Conservation District to plan future events
- Virtual meeting with the state of Kansas to discuss teaming up for soil health education
- Collaborating with OACD to plan for 2021 state meetings
- Yard by Yard meeting
- Farm visit to perform soil sampling in Blanchard, OK
- Economics of Prescribed Fire meeting
- Attendance to various virtual conferences pertaining to soil and plant health
- Outreach to producers regarding the AFT Soil Health Economic Study

Monitoring

- Continued routine water quality monitoring for the Rotating Basin Project 5.4 (RBP 5.4) (Lower Red River Basin) cycle.
- Continued routine water quality monitoring for the Rotating Basin Project 4.4 (RBP 4.4) (Upper Red and Washita Basins) cycle
- Continued monthly water quality sampling at 5 stream sites in the Neosho River Basin Regional Conservation Partnership Program (RCPP) Project area
- Continued monthly water quality sampling at 3 stream sites in the Little Beaver Creek watershed in support of the Little Beaver NRCS National Water Quality Initiative (NWQI)
- Continued support for the monitoring of Holi-Tuska Creek in support of the New Spiro Lake Project in LeFlore County
- Continued subsampling macroinvertebrate collections in preparation for identification by the taxonomist
- Continued winter 2021 macroinvertebrate sampling for the Rotating Basin Project 5.4 (RBP 5.4) (Lower Red River Basin) cycle.
- Continued winter 2021 macroinvertebrate sampling for the Rotating Basin Project 4.4 (RBP 4.4) (Upper Red and Washita Basins) cycle.

Wetlands

- Completed approximately 20 wetland determinations.
- Responded to citizen requests for locating restorable wetlands through the Wetland Registry hosted on the Wetlands Program Website.
- Conducted mitigation plan review for potential wetland mitigation properties for an *In-Lieu-Fee* program and wetland mitigation banks.
- Continued coordination with Oklahoma State University (OSU) on a floodplain wetland mapping project.
- Continued revising protocol for Restorable Wetland Identification Protocol (RWIP) to improve the ability of the method to locate sites with a high potential for restoration feasibility.
- Continued coordination with landowners to secure permission for reconnaissance this spring for National Wetlands Condition Assessment (NWCA) sites.
- Hired an intern to assist with NWCA reconnaissance this spring and assessment through summer 2021.
- Began writing the Quality Assurance Project Plan for a newly funded Wetland Program Development Grant to develop a guidebook and training modules for the Oklahoma Rapid Assessment (OKRAM) of wetland condition.

Technical Writing & Records Management

Staff conducted the following activities:

- Fulfilled multiple information requests
- Entered sampling information
- Performed routine quality assurance on monitoring data
- Continued working to change database from Access to AWQMS
- Continued analyses to track trends in stream health across the state using the last 20 years of Rotating Basin Program monitoring data.
- Continued preparing a document updating Quality Assurance and Quality Control procedures.
- Begin preparations for the 2021 Water Quality Division Fish School and Field Training, which will be held virtually to complete a yearly review of field protocols and quality assurance practices.
- Participated in the Conservation Exchange Group yearly meeting to coordinate with partner agencies on management and monitoring of natural resources in Oklahoma.



Blue Thumb—In Pictures

February 2021



Bug collections

It's that time of year again! Winter bug collections are under way! We've had some cold days this month, but that doesn't stop our volunteers. They've been out and helping staff collect their macroinvertebrate samples, bundled up up as warm as they can get.



Volunteer Photo Submissions

Monitoring volunteers are having a blast submitting videos of their creek to our new data entry app! Check out some of the fantastic photos!



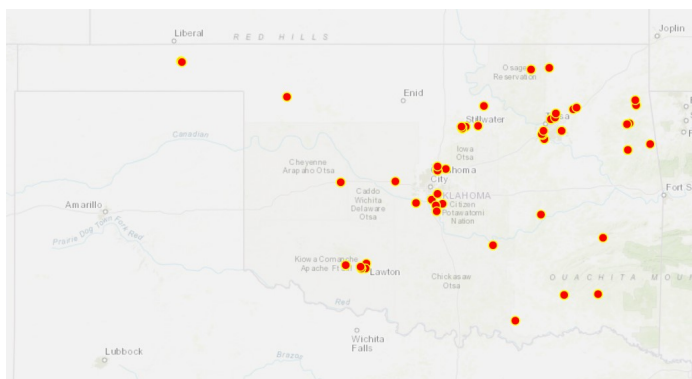
Top: Dan on Soldier Creek: Hwy 66 submitted amazing photos of a mayfly (left) and flatworms (right).

Left: Catherine on Spring Creek: Rocky Ford submitted a beautiful photo of her creek in the winter.

Education, Education, Education

In addition to our new data entry app, we have also launched a Data App Map for Blue Thumb volunteers. This will allow volunteers to see and access current chemical data since December 2020 collected from Blue Thumb sites. We are working on incorporating historical chemical data, which will be available soon. You can check out current data [here](https://okconservation.maps.arcgis.com/apps/webappviewer/index.html?id=1654493dccdd42c29d170785c6b242bf):

<https://okconservation.maps.arcgis.com/apps/webappviewer/index.html?id=1654493dccdd42c29d170785c6b242bf>



**OKLAHOMA CONSERVATION COMMISSION
OFFICE OF GEOGRAPHIC INFORMATION & TECHNICAL SERVICES DIVISION
MONTHLY SUMMARY**

Mike Sharp, State Geographic Information Coordinator & Director

February, 2021

OGI & TS Activity

- Worked on various hardware and software support issues for OCC non-OMES computer systems.
- Followed up on and provided assistance regarding OMES helpdesk tickets submitted by OCC and District staff.
- Routine server, software and anti-virus and anti-spam maintenance on OGI computer systems.
- Worked on various office IT issues.
- Worked with various conservation districts on IT issues.
- Worked on Feral Hog Project

Geographic Information System (GIS) Activity

- Provided GIS services to AML, WQ, Soil Health and Administration.

Office of Geographic Information/State Geographic Information Council

- Worked on OKMaps servers, software and data.
- Worked on compiling parcel data for statewide parcel data layer.
- Worked on continuing to configure new storage unit and server infrastructure
- Provided support to OKMaps users.
- Worked on NG911 administrative boundaries GIS layers, 911 training courses and state 911 repository development.
- Worked on NG911 grants management
- Attended SCAUG Virtual User Group Meeting
- Monitored activity of the State of Oklahoma Virtual Emergency Operations Center during the recent winter storm outbreak.

**OKLAHOMA CONSERVATION COMMISSION
ABANDONED MINE LAND DIVISION MONTHLY SUMMARY**

Robert W. Toole, AML Program Director

March 1, 2021

AML Project Management

Owen Cherokee West OSMRE Cooperative Project (Muskogee County)

Construction contract was awarded to The Dill Company for \$154,845.92. Notice to Proceed date was January 5, 2021. The contract time is 165 calendar days with a completion date of June 28, 2021. Construction is progressing.

Loudermilk Phase 1 (Rogers County)

Construction contract was awarded to Weaver Excavating, Inc., for \$256,488.40. Construction is progressing.

Taloka Creek South (Haskell County)

Construction contract is in the process of being awarded to Thomas Construction, Inc., for \$644,590.

Williams-Talala (Rogers County)

Construction contracting is in process of being awarded to Weaver Excavating, Inc., for \$133,092.

Oldham (Haskell County)

Authorization to Proceed with construction has been received from the Office of Surface Mining Reclamation and Enforcement.

Loudermilk Phase 2 (Rogers County)

Final design was completed and accepted by AML. Environmental clearances are pending.

Pryor East (Muskogee County)

Reality work is in progress. A proposal for an aerial survey has been requested from Aerial Data Services.

Eason (Eason)

Reality work is in progress. A proposal for an aerial survey has been requested from Aerial Data Services.

Fowler (Haskell County)

Construction has been completed. Temporary vegetation established. Permanent vegetation plan developed and scheduled for spring.

Moore South (Rogers County)

Construction has been completed. Temporary vegetation established. Permanent vegetation plan developed and scheduled for spring.

McSpadden East (Rogers County)

Vegetation has been completed, and site is being monitored for management and maintenance.

Selrahc (Haskell County)

Vegetation has been completed, and site is being monitored for management and maintenance.

Moore North (Rogers County)

Construction and vegetation are completed and site is being monitored. Release letter is pending.

McMillin-Graf (LeFlore County)

Vegetation has been completed, and site is being monitored for management and maintenance.

Robson (Wagoner County)

Design by AML staff pending. Project is within McGirt Ruling area of interest; impact on project is pending.

Davis (Wagoner County)

Design by AML staff pending. Project is within McGirt Ruling area of interest; impact on project is pending.

West Chelsea East (Rogers County)

Rights-of-entry received from all landowners and environmental clearances are pending. Design in progress by AML staff.

West Chelsea West (Rogers County)

Rights-of-entry are being solicited from landowners and environmental clearances are in progress. Design will be in-house by AML staff.

Woytas (Rogers County)

Realty verifications completed. Landowner meeting cancelled due to COVID considerations. Final design pending land rights. Adjoining landowners being individually contacted for Right of Entry.

Busby (Rogers County)

Design in progress by AML staff. Realty completed. Environmental clearances pending.

Williams (Rogers County)

Design in progress by AML staff. Realty completed. Environmental clearances pending.

AML Administration

- Underground mine mapping and inventory update: on-going.
- Surface mine assessments and inventory on-going in Coal County.
- AML data entry on OK Maps: on-going.
- Realty Research & Verification: on-going.
- Grants Management: on-going.
- Budget Management: on-going.
- Personnel Management: on-going.
- Equipment Management: on-going.
- Operations Management: on-going.
- Update federal Abandoned Mine Land Inventory System: on-going.
- Professional Development: Training schedule for 2021 has been released by the Office of Surface Mining Reclamation and Enforcement (OSMRE) for the National Technical Training Program (NTTP) and the Technical Innovation and Professional Services (TIPS) courses. AML staff will be scheduled as needed.
- AML funding reauthorization is starting over with new administration and new Congress. Briefing documents submitted to new administration. Dialogue has begun with some Congressional staff.
- Conducted virtual AML staff meeting.
- Participated in virtual Employee Self Service training.
- Participated in the virtual business meeting of the National Association of Abandoned Mine Land Programs.
- Submitted to OSMRE the FY 2019 AML Grant Annual Report.

OKLAHOMA CONSERVATION COMMISSION
CONSERVATION PROGRAMS DIVISION
Tammy Sawatzky, Director
March 1, 2021

Administration

- Reconciled O&M and rehab financial records.
- NRCS agreement management for remedial repairs and new construction.
- Participated in a principal staff teleconference.
- Participated in monthly meeting with NRCS watershed staff.
- Participated in a discussion on potential opportunities to work with OERB.
- Consulted by phone with the Wagoner County CD board about their watershed aide's activities.
- Met with OCIA staff project controls and invoice processing for bond funded rehab projects.
- Prepared for watershed truck exchange.
- Claims processed:

	# of Claims	Amount
CPD Administration	7	\$ 47,464.13
Remedial	3	147,523.60
District O&M	4	8,275.30
TOTAL		\$203,263.03

Cost-Share Program

- Assistance provided Cost-Share Program assistance to 9 Conservation Districts:
Cimarron County Pushmataha Cherokee County Tulsa County
Murray County Latimer County Ottawa County Caney Valley
Dewey County
- Met with Trey, Lisa, and Tammy to review and discuss PY 23 guidelines. Provided draft guidelines for inclusion in the Commission meeting packet.
- Claims processed:

# of Claims	# of Districts	Claim Amount		
<u>PY 21 Soil Health Initiative</u>				
2	2	\$17,068.99		
	Cover Crop	156.8 acres	Prescribed Burning	561 acres
<u>PY 22</u>				
15	10	\$74,186.99		
	Brush Management	114.9 acres	Pipeline	1,250 lf
	Fencing	2,797 lf	Pond	4,135 cy
	Heavy Use Area Protection	750 acres	Watering Facility	1
	Herbaceous Weed Control	33.5 acres	Well	2

- Met with members of the water quality staff, Trey, Bryan, and Tammy to discuss potential opportunities to work with OERB.

Operation & Maintenance

- Technical, administrative, and legal/easement assistance to 15 Conservation Districts:
Garvin Grady County Custer County Major County
South Caddo Kiowa County Konawa Wagoner County
Okmulgee County Okfuskee County McClain County West Caddo
Logan County Dewey County Atoka County
- Attended the Konawa CD board meeting to review dam inspections and develop a plan of action.

- Attended the Upper Washita CD board meeting.
- Updated all district OKIE contact information.
- Provided training to Noble County CD's new watershed aide.
- Participated in a meeting with ODOT and NRCS to discuss issues related to impacts the widening of SH-99 will have on Big Wewoka Site 9 in Seminole County.
- Approved O&M Funding Requests:

District	Project	Amount
Arbuckle	Multiple Sites – chemical	\$ 5,000
	Caddo 28 – remove trees and brush	15,000
Love County	Multiple Sites – fence supplies	750
Upper Washita	Multiple Sites – 50" forestry mulcher (32% of total cost)	7,074.92

Watershed Rehabilitation and New Construction

- NRCS rehabilitation agreement management.
- Cottonwood 54 – construction continues on phase 2.
- Participated in a teleconference with NRCS, OWRB, and attorney Kelly Monaghan related to Sallisaw 33 rehabilitation.
- Administrative, technical and land rights assistance to:

Rehabilitation

Sequoyah County – Sallisaw 33 and Sallisaw 36
 Town of Wilburton – Fourche Maline 7M
 City of Perry – Upper Black Bear 62
 Pontotoc County – Upper Clear Boggy 26
 LeFlore County – Caston Mountain 1 and 2
 East Canadian County – Uncle John 10

Logan County – Cottonwood 54
 Town of Meeker – Quapaw 15
 NFRR – Upper Elk 23D
 Latimer County – Boiling Springs 1
 Adair County – Scraper Hollow 2

New Construction

Okfuskee County – Okfuskee N-7
 Love County – Lower Bayou 12

Pittsburg County – Brushy Peaceable 5