MINUTES

CALL TO ORDER

The Oklahoma Conservation Commission met Monday, November 5, 2012, at the Oklahoma State University Agronomy Research Station, Small Grains Building Conference Room located at 318 S. August Street in Stillwater, Oklahoma. The meeting was called to order at 2:00 p.m. by Chairman Dan Lowrance. He stated this was a regularly scheduled meeting in accordance with the Open Meeting Law, Title 25, Sections 301 and following as amended. The agenda for this meeting was posted November 1, 2012, at the front entrance of the building.

ROLL CALL

Kim Tweed, Executive Secretary, took roll call and the following members were in attendance:

Dan Lowrance, Chair Jim Grego, Vice Chair Karl Jett, Secretary George Stunkard, Area 3 Member

Members absent:

Mike Rooker, Area 2 Member

Others in attendance were:

Mike Thralls, Executive Director

Ben Pollard, Assistant Director

Steve Coffman, Financial Management and Human Resources Director

Robert Toole, Conservation Programs Director

Shanon Phillips, Water Quality Program Director

Mike Sharp, Office of Geographic Information and Technical Services Director

Lisa Knauf Owen, District Services Director

Mark Harrison, Information Representative

Janet Stewart, General Counsel

Ashley Rhea, Water Quality Monitoring Specialist

Ron Hilliard, USDA-Natural Resources Conservation Service State Conservationist

Rod Wanger, USDA- Farm Services Agency Conservation and Special Programs Chief

Clay Pope, Oklahoma Association of Conservation Districts Executive Director

Sarah Pope, Oklahoma Association of Conservation Districts

Dr. David Porter, Oklahoma State University Plant and Soil Sciences Department Head

Dr. Bill Raun, Oklahoma State University Plant and Soil Sciences Department Professor

Dr. Jason Warren, Oklahoma State University Plant and Soil Sciences Department Assistant Professor

Chad Godsey, Oklahoma State University Plant and Soil Sciences Department Assistant Professor

Erich Wehrenberg, Oklahoma State University Field and Research Services Unit

Phyllis Stunkard, guest

Kim Tweed, Executive Secretary

MINUTES OF PREVIOUS MEETING

A motion was made by Mr. Jett and seconded by Mr. Stunkard to approve the minutes of the October 1, 2012, Commission meeting as written. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried.

DISTRICT DIRECTOR RESIGNATIONS AND APPOINTMENTS

Mike Thralls, Executive Director, presented recommendations for appointment of conservation district directors as listed in Exhibit #1. A motion was made by Mr. Grego and seconded by Mr. Jett to approve district director appointments as listed with terms to expire as indicated. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried.

CLAIMS/FINANCIAL STATEMENT

Steve Coffman, Financial Management and Human Resources Director, presented the claims and financial statement as listed in Exhibit #2. Mr. Lowrance questioned a claim under Watershed Rehabilitation on Page 2 of 14 to the Kingfisher County Conservation District in the amount of \$438,083.00 Mr. Toole stated that this was a settlement payment to a landowner on Cottonwood Watershed Site 15.

A motion was made by Mr. Stunkard and seconded by Mr. Grego to approve the claims and financial statement. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried.

OKLAHOMA STATE UNIVERSITY CONSERVATION PARTNERS

Dr. David Porter, Oklahoma State University Plant and Soil Sciences Department Head, welcomed members and guests to campus. He expressed his appreciation for the support of the Commission and the interaction between the two agencies.

Dr. Bill Raun, Oklahoma State University Plant and Soil Sciences Department Professor, described a handheld sensor developed with assistance of a water quality grant from the Commission and displayed one for all to see. This devise helps landowners measure plant biomass and make improved fertilizer recommendations. It is also being used on potted plants. OSU holds the patent for this technology.

Dr. Jason Warren, Oklahoma State University Plant and Soil Sciences Department Assistant Professor, reported on his work with the Commission describing the North Canadian River project, use of no-till, the carbon program and working with the Western Farmers Electric Cooperative. He is developing the methodology and database system for the carbon program utilizing CIG funds.

Mr. Thralls introduced Chad Godsey, Oklahoma State University Plant and Soil Sciences Department Assistant Professor. Dr. Godsey has worked with the Commission over the past several years in the planning of the annual No-Till Conference.

Mr. Lowrance recessed the meeting to allow participants to view no-till equipment outside and hear descriptions about how the equipment is used by Dr. Randy Taylor.

Dr. Raun also described the no-till drill and its uses by the University.

Erich Wehrenberg, Oklahoma State University Field and Research Services Unit, was introduced and gave a brief history of the Research Farm and described its facilities and the work being done at this facility and others located across the state.

Mr. Lowrance reconvened the meeting and moved the OACD Partnership Report to the next agenda item.

OKLAHOMA ASSOCIATION OF CONSERVATION DISTRICTS REPORT

Clay Pope, Executive Director, reported on the area meetings and the dust bowl events. He stated that Area 1 was well attended and the Dust Bowl event had 350 people attending. Mr. Pope stated that Congressman Lucas and National Association of Conservation Districts Chief Executive Officer John Larson are scheduled to attend the event in Stillwater this evening. The next dust bowl events are November 8 in Oklahoma City and November 12 in Tulsa. He stated that a series of news stories has been recorded by the OETA in segments and those segments will be combined into a documentary.

Mr. Pope stated that Louisiana NRCS State Conservationist Kevin Norton has been called back to Washington, D.C. for work on the farm bill. He stated that Oklahoma Secretary of Agriculture Jim Reese has called a meeting of the ag groups to discuss legislative matters including a drought package to assist producers.

Mr. Pope reported that the OACD has submitted a CIG application tied to the drought including no-till across the state. He stated that two banks in Altus have committed \$500,000 each to lend to producers purchasing no-till equipment which will serve as match for the grant.

EMPLOYEE RECOGNITION

Ashley Rhea, Water Quality Monitoring Specialist, was recognized for 5 years of service.

PRESENTATION OF AGREEMENTS

Ben Pollard, Assistant Director, presented agreements for approval as listed in Exhibit #3 and recommended approval. A motion was made by Mr. Grego and seconded by Mr. Jett to approve the agreements as listed. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried.

OUT OF STATE TRAVEL REQUESTS

Mr. Thralls presented travel requests for approval as listed in Exhibit #4. He stated that the request listed as (a) had been approved by Mr. Lowrance and is needing ratification. A motion was made by Mr. Grego and seconded by Mr. Stunkard to ratify approval of request (a) as listed. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried.

Mr. Thralls is recommending three staff members and any Commission members be authorized to attend the NACD Annual Meeting. After discussion, a motion was made by Mr. Stunkard and seconded by Mr. Grego to approve five members and three staff to attend. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried.

NEW BUSINESS

None.

PARTNERSHIP STATUS REPORTS

USDA-Farm Service Agency: Rod Wanger, Conservation and Special Programs Chief, provided a written report to the Commission. He stated that the 2012 Direct and Counter Cyclical Program and Average Crop Revenue Program has paid over \$130 million in payments. The Conservation Reserve Program has disbursed approximately \$27 million in payments and the Emergency Conservation Program has a total of \$1.69 million in payments for drought and wildfire generated needs.

Mr. Wanger reported that the Supplemental Revenue Assistance Payment Program signup began October 22 and extends through June 7, 2013. He also stated that the FSA is working under the old farm bill rules until a new farm bill is passed.

USDA-Natural Resources Conservation Service: Ron Hilliard, State Conservationist, provided a written report to the Commission.

Department of Agriculture, Food and Forestry: No representative present.

OKLAHOMA CONSERVATION COMMISSION MEMBERS

Mr. Grego attended the Ouachita Mountains RC&D Banquet in McAlester and the Pittsburg County Conservation District's banker's awards banquet. He also had the opportunity to visit with his legislators and show them the Latimer County Conservation District's new building.

Mr. Jett attended the OACD Area 1 meeting in Guymon and appreciated the rainfall simulator session and the demonstration of the no-till drill.

Mr. Lowrance reported on attending the Dust Bowl screening event in Altus and stated that Dean Graumann, OACD Area 4 director, was a great host. He also attended the Commission full staff meeting at Crowder Lake.

OKLAHOMA CONSERVATION COMMISSION STAFF

Administration - Executive Director: Mr. Thralls attended the Area 1 meeting and the Dust Bowl screening in Guymon and stated that both events were well attended. Mr. Thralls expressed his pleasure with the partnership the Commission has with the Department of Plant and Soil Science.

District Services Division: Lisa Knauf Owen, Director, provided members with a copy of a Firewise brochure which helps landowners learn how to reduce their fire risks. She stated that the Oklahoma Department of Agriculture, Food and Forestry, after surveying the losses from the Creek County wildfires, determined that if landowners would have done just three things listed in the brochure it could have saved over 75% of the homes lost to fire.

Water Quality Program: Shanon Phillips, Director, reported that Oklahoma recently hosted the National Nonpoint Source Conference where over 140 people attended. She commended her staff for the work on the conference.

Ms. Phillips stated that the final ARRA payments have been made and the final site inspection made. She stated that the Commission has endorsed four proposals to the EPA for funding consideration consisting of two with OSU, one with the Oklahoma Department of Transportation on streambank stabilization in the Illinois River, and one with the Grand River Dam Authority.

Abandoned Mine Land Reclamation Program and Office of Geographic Information and Technical Services: Mike Sharp, OGITS Director, gave reports for both divisions. Regarding AML, he reported on the Peevyhouse project and the Northeastern Oklahoma State University project. The NEOSU project will be one of the largest done by the agency costing over \$1.9 million. He stated that work will include grading for an outdoor classroom, wetlands, an amphitheater and future soccer fields.

Mr. Sharp stated that written reports from both divisions are in the meeting packet and he yielded for questions.

Financial Management and Human Resources Division: Mr. Coffman commended Lynn Weldon, Human Resources Manager, for conducting 14 option period meetings around the state, traveling over 3500 miles. He stated that staff is working with the State Treasurer's office on options for EFT payments.

Conservation Programs Division: Robert Toole, Director, stated that a written summary was in the meeting packet and he yielded for questions.

Administration - Assistant Director: Mr. Pollard stated that the Dust Bowl screening reception will be in Room 315 of the OSU Student Union. He expressed his appreciation to members for attending the event.

NEXT MEETING

The next regular meeting of the Oklahoma Conservation Commission will be held on December 3, 2012, in the Agriculture Building Board Room, 2800 N. Lincoln Boulevard, Oklahoma City, Oklahoma beginning at 9:30 a.m.

ADJOURNMENT

There being no further business a motion was made by Mr. Stunkard and seconded by Mr. Grego to adjourn. Those voting aye were: Jett, Stunkard, Lowrance and Grego. Nay votes: none. Motion carried. The meeting adjourned at 3:51 p.m.

Approved by the Oklahoma Conservation Commission on December 3, 2012.

AGENDA

OKLAHOMA CONSERVATION COMMISSION

Oklahoma State University Agronomy Research Station Small Grains Building (Building 616)Conference Room 318 S. August Street - Stillwater, Oklahoma Monday, November 5, 2012 - 2:00 p.m.

- 1. Call to Order.
- 2. Roll call.
- 3. Discussion and possible approval of the October 1, 2012 regular meeting minutes.
- 4. Discussion and possible approval of Recommendations for Appointment of Conservation District Director (Exhibit #1).
- 5. Discussion and possible approval of Claims and Financial Statement (Exhibit #2).
- 6. Recognition of Ashley Rhea, Water Quality Monitoring Specialist, for 5 years of service.
- 7. Discussion and possible approval of the following new agreements (Exhibit #3):
 - a. Office of the Secretary of Environment (OCC-320) to create a formal mechanism to include wetland resources in the watershed planning process while building program capacity between the Commission's Non-point Source Program and Wetlands Program.
 - b. Oklahoma State University (OCC-321) to perform streambank stabilization activities in the Illinois River watershed.
- 8. Out of State Travel Requests (Exhibit #4):

Discussion and possible ratification of the following previously approved request:

a. Coastal Development Strategies Conference - 13th Annual Smart Growth Conference, November 6-8, 2012, Biloxi, Mississippi.

Discussion and possible approval of the following new requests:

- b. National Association of Conservation Districts Annual Meeting, January 27-30, 2013, San Antonio, Texas.
- 9. Presentations by Oklahoma State University conservation partners.
- Discussion and possible approval to co-sponsor the Oklahoma Association of Conservation Districts Annual Meeting, February 24-26, 2013, Reed Conference Center, Midwest City, Oklahoma.
- 11. Discussion and possible approval of the Conservation Commission regularly scheduled meetings for Calendar Year 2013 (Exhibit #5).

- 12. Discussion and possible approval of the FY2013-2018 Strategic Plan (Exhibit #6).
- 13. New Business.
- 14. Partnership Status Reports:
 - a. USDA-Farm Service Agency
 - b. USDA-Natural Resources Conservation Service
 - c. Oklahoma Association of Conservation Districts
 - e. Oklahoma Department of Agriculture, Food and Forestry
- 15. Status Reports:
 - a. Oklahoma Conservation Commission Members
 - b. Oklahoma Conservation Commission Staff
 - 1. Mike Thralls, Executive Director
 - 2. Lisa Knauf Owen, District Services Director
 - 3. Shanon Phillips, Water Quality Director
 - 4. Mike Kastl, Abandoned Mine Land Director
 - 5. Steve Coffman, Financial Management and Human Resources Director
 - 6. Mike Sharp, Office of Geographic Information and Technical Services Director
 - 7. Robert Toole, Conservation Programs Director
 - 8. Ben Pollard, Assistant Director
- 16. Next Meeting: December 3, 2012, Agriculture Building Board Room, 2800 N. Lincoln Boulevard, Oklahoma City, Oklahoma at 9:30 a.m.
- 17. Adjournment.

Note: Following adjournment, members will be participating in a reception, screening and panel discussion of The Dust Bowl, a film by Ken Burns.

RECOMMENDATION FOR APPOINTMENT OF CONSERVATION DISTRICT DIRECTOR

DISTRICT	NAME	SUCCEEDS	TERM EXPIRES	POS#
Arbuckle	Steven Harris	Tommy Harris	June 30, 2013	E 3
Checotah	John Kloeckler	Ed Kloeckler	June 30, 2014	Α
Deer Creek	Larry Wright	Carol Gaunt	June 30, 2014	Α

Voucher	Fund Class	Department	Date	Amount	Account	Payee
Employee	Withholding	gs / Retirem	ent / Insuran	ce		
29007	70000	2000000	0.496.49019	\$6.030.70	£10100	ATRI AO
38207 38208	70000	3000002	9/26/2012	\$6,038.70	512120	AFLAC
38223	40000 40000	3000002 1000001	9/26/2012	\$139,071.14	512110	STATE & EDUC EMPL GRP INS BD
38337	19301	1000001	9/27/2012 10/11/2012	\$1,213.00 \$474.68	515560 515610	OFFICE OF MANAGEMENT & ENTERPRISE SVCS OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38342	70000	3000002	10/11/2012	\$14,148.99	513010	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
38342	40000	3000002	10/12/2012	\$62,127.20	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
H0238019	99400	3000002	9/25/2012	\$26.00	633110	AMERICAN GENERAL LIFE INS CO
H0238020	99400		9/25/2012	\$239.48	633110	WASHINGTON NATIONAL INSURANCE COMPANY
H0238021	99400		9/25/2012	\$215.00	633110	UNITED WAY OF CENTRAL OKLAHOMA
H0238022	99400		9/25/2012	\$450.00	633190	OKLAHOMA COLLEGE 529 SAVINGS PLAN
H0238023	99400		9/25/2012	\$773.69	633110	AMERICAN FAMILY LIFE ASSURANCE CO
H0238024	99400		9/25/2012	\$400.00	633130	CREDIT UNION ONE OF OKLAHOMA
H0238025	99400		9/25/2012	\$75.00	633190	OKLA PUBLIC EMPLOYEES ASSOC
H0238026	99400		9/25/2012	\$4,979.00	633130	OKLA EMPLOYEES CREDIT UNION
H0238027	99400		9/25/2012	<u>\$59.17</u>	633110	TRANSAMERICA LIFE INSURANCE COMPANY
				\$230,291.05	Employee	Withholdings / Retirement / Insurance
Administra	ation					
38166	19301	1000001	9/20/2012	\$212.50	532160	SHARP ELECTRONICS CORPORATION
38167	40000	1000001	9/20/2012	\$446.50	532160	SHARP ELECTRONICS CORPORATION
38224	19301	1000001	10/2/2012	\$157.62	519130	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38233	19301	1000001	10/2/2012	\$173.16	521310	JAMES GERARD GREGO
38234	19301	1000001	10/2/2012	\$41.07	521310	MIKE ROOKER
38235	19301	1000001	10/2/2012	\$118.77	521310	DAN LOWRANCE
38236	19301	1000001	10/2/2012	\$127.65	521310	GEORGE STUNKARD
38237	19301	1000001	10/2/2012	\$436.85	521310	KARL JETT
38246	19301	1000005	10/2/2012	\$3,065.00	531160	BEALS CUNNINGHAM ADVERSTING AGENCY INC
38253	19301	1000001	10/4/2012	\$184,958.89	545210	CAPITOL IMPROVEMENT AUTHORITY
38269	19301	1000001	10/5/2012	\$64.59	536140	AUTHORITY ORDER-PCARD
38296	40000	1000001	10/9/2012	\$236.65	554230	DEPARTMENT OF AGRICULTURE FOOD & FORESTR
38297	19301	1000001	10/8/2012	\$12.90	536140	EUREKA WATER COMPANY
38318	24500	1000001	10/11/2012	\$470.04	536170	HEART AND HOME
38320	40000	1000001	10/11/2012	\$600.00	515660	LARRY W WRIGHT
38340	19301	1000001	10/12/2012	\$495.34	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38340	40000	1000001	10/12/2012	\$636.55	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	19301	1000001	10/12/2012	\$551.88	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	40000	1000001	10/12/2012	\$555.33	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38385	19301	1000001	10/17/2012	\$212.50	532160	SHARP ELECTRONICS CORPORATION
38407	19301	1000001	10/18/2012	\$33.23	531110	FEDEX FREIGHT EAST INC
38408	19301	1000001	10/18/2012	<u>\$12.90</u>	536140	EUREKA WATER COMPANY
				\$193,619.92	Administr	ation
Watershed	l Operation	& Maintend	ince			
38162	19301	2000001	9/20/2012	\$36.16	531360	OKLA NATURAL GAS
38163	19301	2000001	9/20/2012	\$21.57	531360	CENTERPOINT ENERGY
38175	19301	2000001	9/21/2012	\$13.30	521140	STEWART JANET M
38222	19301	2000001	9/28/2012	\$737.00	532140	OKLAHOMA AVIATION LLC

Voucher	Fund Class	Department	Date	Amount	Account	Payee
-						
38269	40000	2000001	10/5/2012	\$19.30	536140	AUTHORITY ORDER-PCARD
38269	40000	2000001	10/5/2012	\$414.00	536150	AUTHORITY ORDER-PCARD
38306	19301	2000001	10/10/2012	\$67.70	531370	AMERICAN ELECTRIC POWER
38307	19301	2000001	10/10/2012	\$37.68	531370	AMERICAN ELECTRIC POWER
38312	40000	2000001	10/11/2012	\$7,620.65	555170 96	KONAWA CONSERVATION DISTRICT
38316	40000	2000001	10/11/2012	\$440.56	531250	DEPARTMENT OF ENVIRONMENTAL QUALITY
38319	40000	2000001	10/11/2012	\$81.25	555170 96	GARVIN CONSERVATION DISTRICT
38345	19301	2000001	10/15/2012	\$93.55	555170 96	GARVIN CONSERVATION DISTRICT
38355	40000	2000001	10/15/2012	\$419.09	555170 96	CUSTER COUNTY CONSERVATION DISTRICT
38357	40000	2000001	10/15/2012	\$650.94	555170 96	OKFUSKEE COUNTY CONSERVATION DISTRICT
38390	40000	2000001	10/17/2012	\$31.57	555170 96	UPPER WASHITA CONSERVATION DISTRICT
38391	40000	2000001	10/17/2012	\$93.39	555170 96	GRADY COUNTY CONSERVATION DIST
38404	40000	2000001	10/18/2012	\$1,313.58	533120	COMDATA
38404	19301	2000001	10/18/2012	\$181,43	534290	COMDATA
38404	40000	2000001	10/18/2012	\$4,127.31	534290	COMDATA
38406	40000	2000001	10/18/2012	\$735.00	555170 96	NORTH CADDO CONSERVATION DISTRICT
38417	40000	2000001	10/19/2012	<u>\$10,637.50</u>	531380	USDA APHIS

\$27,772.53 Watershed Operation & Maintenance

Watershed Rehabilitation

38169	21500	2000003	9/20/2012	\$120.28	555170 88	SEQUOYAH COUNTY CONSERVATION DISTRICT
38169	40000	2000003	9/20/2012	\$223.38	555170 88	SEQUOYAH COUNTY CONSERVATION DISTRICT
38170	49000	2000003	9/20/2012	\$6,792.51	515240	TERRACON CONSULTANTS INC
38171	49000	2000003	9/20/2012	\$39,951.83	515240	TERRACON CONSULTANTS INC
38172	49000	2000003	9/20/2012	\$40,249.89	515240	TERRACON CONSULTANTS INC
38174	40000	2000003	9/20/2012	\$438,083.00	555170 96	KINGFISHER COUNTY CONSERVATION DISTRICT
38178	40000	2000003	9/21/2012	\$85,599.08	546210	WYNN CONSTRUCTION CO INC
38179	21500	2000003	9/21/2012	\$301.18	555170 88	LOGAN COUNTY CONSERVATION DISTRICT
38179	40000	2000003	9/21/2012	\$559.32	555170 88	LOGAN COUNTY CONSERVATION DISTRICT
38245	21500	2000003	10/2/2012	\$77,295.58	546210	SILVER SPUR CONSTRUCTION CO
38245	49000	2000003	10/2/2012	\$143,548.94	546210	SILVER SPUR CONSTRUCTION CO
38264	21500	2000003	10/4/2012	\$4,585.18	555170 96	PONTOTOC COUNTY C D
38265	21500	2000003	10/4/2012	\$3,780.00	555170 96	WASHITA COUNTY CONSERVATION DISTRICT
38265	40000	2000003	10/4/2012	\$7,020.00	555170 96	WASHITA COUNTY CONSERVATION DISTRICT
38280	21500	2000003	10/10/2012	\$42,928.67	546210	SILVER SPUR CONSTRUCTION CO
38280	49000	2000003	10/10/2012	\$79,724.66	546210	SILVER SPUR CONSTRUCTION CO
38315	40000	2000003	10/11/2012	\$100.00	531250	DEPARTMENT OF ENVIRONMENTAL QUALITY
38334	49000	2000003	10/11/2012	\$38,209.67	515240	TERRACON CONSULTANTS INC
38335	49000	2000003	10/11/2012	\$36,052.21	515240	TERRACON CONSULTANTS INC
38336	49000	2000003	10/11/2012	\$29,355.58	515240	TERRACON CONSULTANTS INC
38356	40000	2000003	10/15/2012	\$5,460.00	555170 96	KINGFISHER COUNTY CONSERVATION DISTRICT
38363	21500	2000003	10/15/2012	\$2,383.31	555170 88	LOGAN COUNTY CONSERVATION DISTRICT
38363	40000	2000003	10/15/2012	\$4,426.05	555170 88	LOGAN COUNTY CONSERVATION DISTRICT
38388	40000	2000003	10/17/2012	\$168,367.37	546210	WYNN CONSTRUCTION CO INC
38392	21500	2000003	10/17/2012	\$1,186.75	555170 88	SEQUOYAH COUNTY CONSERVATION DISTRICT
38392	40000	2000003	10/17/2012	<u>\$2,203.95</u>	555170 88	SEQUOYAH COUNTY CONSERVATION DISTRICT

\$1,258,508.39 Watershed Rehabilitation

Voucher	Fund Class	Department	Date	Amount	Account	Payee
		•				
FEMA - Sug	gar Creek					
38340	41500	2000008	10/12/2012	\$1,587.33	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	41500	2000008	10/12/2012	<u>\$1,734.15</u>	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
				\$2.201.40 I	ETRA C	own Charle
Field Serv	ices			\$3,321.48 <u>]</u>	FEMA - Sug	ат Стеек
38207	40000	3000002	9/26/2012	\$91.00	531600	AFLAC
38209	19301	3000001	9/27/2012	\$2,999.84	555170 9	ADAIR COUNTY CONSERVATION DISTRICT #67
38209	19301	3000001	9/27/2012	\$3,113.84	555170 3	ADAIR COUNTY CONSERVATION DISTRICT #67
38209	19301	3000001	9/27/2012	\$3,875.40	555170 94	ADAIR COUNTY CONSERVATION DISTRICT #67
38210	19301	3000001	9/27/2012	\$2,158.36	555170 9	BLAINE COUNTY CONSERVATION DISTRICT
38211	19301	3000001	9/27/2012	\$2,225.24	555170 5	EAST CANADIAN COUNTY CONSERVATION DISTR
38212	40000	3000001	9/27/2012	\$139.83	555170 86	ELLIS COUNTY CONSERVATION DISTRICT
38212	19301	3000001	9/27/2012	\$739.59	555170 80	ELLIS COUNTY CONSERVATION DISTRICT
38212	19301	3000001	9/27/2012	\$1,947.68	555170 5	ELLIS COUNTY CONSERVATION DISTRICT
38212	19301	3000001	9/27/2012	\$1,987.65	555170 2	ELLIS COUNTY CONSERVATION DISTRICT
38213	19301	3000001	9/27/2012	\$1,941.31		HASKELL COUNTY CONSERVATION DISTRICT
38213	19301	3000001	9/27/2012	\$2,491.05	555170 2	HASKELL COUNTY CONSERVATION DISTRICT
38214	19301	3000001	9/27/2012	\$43.00		JACKSON COUNTY CONSERVATION DIST
38214	19301	3000001	9/27/2012	\$78.78		JACKSON COUNTY CONSERVATION DIST
38214	19301	3000001	9/27/2012	\$2,329.79	555170 2	JACKSON COUNTY CONSERVATION DIST
38214	19301	3000001	9/27/2012	\$3,285.56	555170 5	JACKSON COUNTY CONSERVATION DIST
38215	19301	3000001	9/27/2012	\$42.27		KIAMICHI CONSERVATION DISTRICT
38215	19301	3000001	9/27/2012	\$673.89		KIAMICHI CONSERVATION DISTRICT
38215	19301	3000001	9/27/2012	\$2,054.09	555170 1	KIAMICHI CONSERVATION DISTRICT
38215	19301	3000001	9/27/2012	\$2,838.33	555170 5	KIAMICHI CONSERVATION DISTRICT
38216	19301	3000001	9/27/2012	\$32.97		MARSHALL COUNTY CONSERVATION DISTRICT
38216	19301	3000001	9/27/2012	\$103.79		MARSHALL COUNTY CONSERVATION DISTRICT
38216	19301	3000001	9/27/2012	\$183.26		MARSHALL COUNTY CONSERVATION DISTRICT
38216	19301	3000001	9/27/2012	\$1,345.63	555170 94	MARSHALL COUNTY CONSERVATION DISTRICT
38216	19301	3000001	9/27/2012	\$2,066.38	555170 1	MARSHALL COUNTY CONSERVATION DISTRICT
38216	19301	3000001	9/27/2012	\$2,311.40	555170 9	MARSHALL COUNTY CONSERVATION DISTRICT
38217	19301	3000001	9/27/2012	\$55.00	555170 71	PAWNEE COUNTY CONSERVATION DISTRICT
38217	19301	3000001	9/27/2012	\$135.98	555170 69	PAWNEE COUNTY CONSERVATION DISTRICT
38217	19301	3000001	9/27/2012	\$485.00	555170 61	PAWNEE COUNTY CONSERVATION DISTRICT
38217	19301	3000001	9/27/2012	\$527.49	555170 9	PAWNEE COUNTY CONSERVATION DISTRICT
38217	19301	3000001	9/27/2012	\$2,333.23	555170 1	PAWNEE COUNTY CONSERVATION DISTRICT
38218	19301	3000001	9/27/2012	\$41.06	555170 79	TILLMAN COUNTY CONSERVATION DISTRICT
38218	19301	3000001	9/27/2012	\$350.00	555170 92	2 TILLMAN COUNTY CONSERVATION DISTRICT
38218	19301	3000001	9/27/2012	\$1,495.00	555170 61	TILLMAN COUNTY CONSERVATION DISTRICT
38218	19301	3000001	9/27/2012	\$2,430.76	555170 2	TILLMAN COUNTY CONSERVATION DISTRICT
38219	19301	3000001	9/27/2012	\$20.58		TULSA COUNTY CONSERVATION DISTRICT
38219	19301	3000001	9/27/2012	\$58.18		TULSA COUNTY CONSERVATION DISTRICT
38219	19301	3000001	9/27/2012	\$120.44		TULSA COUNTY CONSERVATION DISTRICT
38219	40000	3000001	9/27/2012	\$139.83		TULSA COUNTY CONSERVATION DISTRICT
38219	19301	3000001	9/27/2012	\$2,052.88		TULSA COUNTY CONSERVATION DISTRICT
38219	19301	3000001	9/27/2012	\$2,194.49		TULSA COUNTY CONSERVATION DISTRICT
38220	40000	3000001	9/27/2012	\$139.83		WOODWARD COUNTY CONSERVATION DISTRICT
38220	19301	3000001	9/27/2012	\$5,139.22		2 WOODWARD COUNTY CONSERVATION DISTRICT
38221	19301	3000003	9/27/2012	\$1,396.70	531310	NATIONAL AMERICAN INS
38228	19301	3000001	10/1/2012	\$18.20	555170 81	GREER COUNTY CONSERVATION DIST

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38228	19301	3000001	10/1/2012	\$268.81	555170 80	GREER COUNTY CONSERVATION DIST
38228	19301	3000001	10/1/2012	\$794.46	555170 12	GREER COUNTY CONSERVATION DIST
38228	19301	3000001	10/1/2012	\$2,420.11	555170 5	GREER COUNTY CONSERVATION DIST
38229	19301	3000001	10/1/2012	\$2,150.57	555170 9	SHAWNEE CONSERVATION DISTRICT
38229	19301	3000001	10/1/2012	\$2,905.43	555170 11	SHAWNEE CONSERVATION DISTRICT
38230	19301	3000001	10/1/2012	\$79.18	555170 26	LINCOLN COUNTY CONSERVATION DISTRICT
38230	19301	3000001	10/1/2012	\$1,945.18		LINCOLN COUNTY CONSERVATION DISTRICT
38230	19301	3000001	10/1/2012	\$2,393.16		LINCOLN COUNTY CONSERVATION DISTRICT
38231	19301	3000001	10/1/2012	\$76.23		GRADY COUNTY CONSERVATION DIST
38231	19301	3000001	10/1/2012	\$131.20		GRADY COUNTY CONSERVATION DIST
38231	19301	3000001	10/1/2012	\$2,302.77	555170 7	GRADY COUNTY CONSERVATION DIST
38231	19301	3000001	10/1/2012	\$2,414.70	555170 6	GRADY COUNTY CONSERVATION DIST
38231	19301	3000001	10/1/2012	\$3,110.34	555170 3	GRADY COUNTY CONSERVATION DIST
38232	19301	3000001	10/1/2012	\$26.23		GARFIELD CO CONSERVATION DISTRICT
38232	19301	3000001	10/1/2012	\$76.15		GARFIELD CO CONSERVATION DISTRICT
38232	19301	3000001	10/1/2012	\$130.18		GARFIELD CO CONSERVATION DISTRICT
38232	19301	3000001	10/1/2012	\$1,055.03		GARFIELD CO CONSERVATION DISTRICT
38232	19301	3000001	10/1/2012	\$1,944.67		GARFIELD CO CONSERVATION DISTRICT
38232	19301	3000001	10/1/2012	\$2,390.66 \$110.10		GARFIELD CO CONSERVATION DISTRICT
38252	19301	3000003	10/4/2012		522110	OKLAHOMA TURNPIKE AUTHORITY
38254 38254	19301 19301	3000001 3000001	10/4/2012 10/4/2012	\$28.11 \$102.13		NORTH CADDO CONSERVATION DISTRICT NORTH CADDO CONSERVATION DISTRICT
38254	19301	3000001	10/4/2012	\$102.13 \$160.96		NORTH CADDO CONSERVATION DISTRICT
38254	19301	3000001	10/4/2012	\$1,052.28		NORTH CADDO CONSERVATION DISTRICT NORTH CADDO CONSERVATION DISTRICT
38254	19301	3000001	10/4/2012	\$1,950.71		NORTH CADDO CONSERVATION DISTRICT
38255	19301	3000001	10/4/2012	\$72.78		WAGONER COUNTY CONSERVATION DIST NO 22
38255	19301	3000001	10/4/2012	\$325.00		WAGONER COUNTY CONSERVATION DIST NO 22
38255	19301	3000001	10/4/2012	\$565.16		WAGONER COUNTY CONSERVATION DIST NO 22
38255	19301	3000001	10/4/2012	\$3,272.65		WAGONER COUNTY CONSERVATION DIST NO 22
38256	19301	3000001	10/4/2012	\$3,444.80		VALLIANT CONSERVATION DISTRICT
38257	19301	3000001	10/4/2012	\$35.80		SEMINOLE COUNTY CONSERVATION DISTRICT
38257	19301	3000001	10/4/2012	\$82.90		SEMINOLE COUNTY CONSERVATION DISTRICT
38257	19301	3000001	10/4/2012	\$88.90		SEMINOLE COUNTY CONSERVATION DISTRICT
38257	40000	3000001	10/4/2012	\$139.83		SEMINOLE COUNTY CONSERVATION DISTRICT
38257	19301	3000001	10/4/2012	\$325.00	555170 92	SEMINOLE COUNTY CONSERVATION DISTRICT
38257	19301	3000001	10/4/2012	\$2,771.13		SEMINOLE COUNTY CONSERVATION DISTRICT
38258	19301	3000001	10/4/2012	\$300.00	555170 92	MAJOR COUNTY CONSERVATION DISTRICT
38258	19301	3000001	10/4/2012	\$2,692.03	555170 2	MAJOR COUNTY CONSERVATION DISTRICT
38258	19301	3000001	10/4/2012	\$2,798.90	555170 94	MAJOR COUNTY CONSERVATION DISTRICT
38258	19301	3000001	10/4/2012	\$2,842.24	555170 9	MAJOR COUNTY CONSERVATION DISTRICT
38267	19301	3000001	10/4/2012	\$8.03	555170 79	ARBUCKLE CONSERVATION DISTRICT
38267	19301	3000001	10/4/2012	\$79.00	555170 33	ARBUCKLE CONSERVATION DISTRICT
38267	19301	3000001	10/4/2012	\$80.69	555170 71	ARBUCKLE CONSERVATION DISTRICT
38267	19301	3000001	10/4/2012	\$225.00	555170 92	ARBUCKLE CONSERVATION DISTRICT
38267	19301	3000001	10/4/2012	\$3,282.75	555170 3	ARBUCKLE CONSERVATION DISTRICT
38267	19301	3000001	10/4/2012	\$3,444.80	555170 94	ARBUCKLE CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$6.94	555170 20	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$55.00	555170 71	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$76.00	555170 60	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$100.08	555170 79	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$118.68	555170 46	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$210,19	555170 26	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$350.00	555170 92	ATOKA COUNTY CONSERVATION DISTRICT

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38268	19301	3000001	10/4/2012	\$1,993.32	555170 7	ATOKA COUNTY CONSERVATION DISTRICT
38268	19301	3000001	10/4/2012	\$2,531.86	555170 2	ATOKA COUNTY CONSERVATION DISTRICT
38270	19301	3000001	10/5/2012	\$2,248.15	555170 9	LATIMER COUNTY CONSERVATION DISTRICT
38271	19301	3000001	10/5/2012	\$94.83	555170 71	JOHNSTON COUNTY CONSERVATION DIST
38271	19301	3000001	10/5/2012	\$1,033.44	555170 5	JOHNSTON COUNTY CONSERVATION DIST
38271	19301	3000001	10/5/2012	\$2,712.30	555170 2	JOHNSTON COUNTY CONSERVATION DIST
38272	19301	3000001	10/5/2012	\$5,527.20	555170 12	WOODWARD COUNTY CONSERVATION DISTRICT
38273	19301	3000001	10/5/2012	\$94.36	555170 71	PONTOTOC COUNTY C D
38273	19301	3000001	10/5/2012	\$2,105.57	555170 1	PONTOTOC COUNTY C D
38273	19301	3000001	10/5/2012	\$2,220.49		PONTOTOC COUNTY C D
38274	19301	3000001	10/5/2012	\$261.53	555170 71	CIMARRON VALLEY CONSERVATION DISTRICT
38274	19301	3000001	10/5/2012	\$396.36	555170 80	CIMARRON VALLEY CONSERVATION DISTRICT
38274	19301	3000001	10/5/2012	\$400.00	555170 63	CIMARRON VALLEY CONSERVATION DISTRICT
38274	19301	3000001	10/5/2012	\$675.00	555170 75	CIMARRON VALLEY CONSERVATION DISTRICT
38274	19301	3000001	10/5/2012	\$2,204.22	555170 1	CIMARRON VALLEY CONSERVATION DISTRICT
38274	19301	3000001	10/5/2012	\$3,012.53	555170 5	CIMARRON VALLEY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$71.21	555170 95	MUSKOGEE COUNTY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$117.97		MUSKOGEE COUNTY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$250.00		MUSKOGEE COUNTY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$442.36		MUSKOGEE COUNTY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$673.89		MUSKOGEE COUNTY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$1,035.24		MUSKOGEE COUNTY CONSERVATION DISTRICT
38275	19301	3000001	10/5/2012	\$1,953.97		MUSKOGEE COUNTY CONSERVATION DISTRICT
38285	40000	3000003	10/5/2012	\$110.18	534290	COMDATA
38289 38289	19301 19301	3000001 3000001	10/8/2012 10/8/2012	\$55.00 \$956.20		HUGHES COUNTY CONSERVATION DIST
38289	19301	3000001	10/8/2012	\$2,395.12		HUGHES COUNTY CONSERVATION DIST HUGHES COUNTY CONSERVATION DIST
38289	19301	3000001	10/8/2012	\$2,666.92		HUGHES COUNTY CONSERVATION DIST
38290	19301	3000001	10/8/2012	\$35.62		MAYES COUNTY CONSERVATION DISTRICT
38290	19301	3000001	10/8/2012	\$250.00		MAYES COUNTY CONSERVATION DISTRICT
38290	19301	3000001	10/8/2012	\$373.56		MAYES COUNTY CONSERVATION DISTRICT
38290	19301	3000001	10/8/2012	\$2,165.73		MAYES COUNTY CONSERVATION DISTRICT
38291	19301	3000001	10/8/2012	\$59.70		BRYAN CONSERVATION DISTRICT
38291	19301	3000001	10/8/2012	\$67.43		BRYAN CONSERVATION DISTRICT
38291	19301	3000001	10/8/2012	\$81.29		BRYAN CONSERVATION DISTRICT
38291	19301	3000001	10/8/2012	\$350.00		BRYAN CONSERVATION DISTRICT
38291	19301	3000001	10/8/2012	\$2,105.57		BRYAN CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$26.58		CREEK COUNTY CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$45.00		CREEK COUNTY CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$102.40		CREEK COUNTY CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$244.37	555170 60	CREEK COUNTY CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$375.00	555170 92	CREEK COUNTY CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$1,932.83	555170 9	CREEK COUNTY CONSERVATION DISTRICT
38292	19301	3000001	10/8/2012	\$2,661.20		CREEK COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$31.08	555170 69	MURRAY COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$43.57	555170 71	MURRAY COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$47.25	555170 60	MURRAY COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$119.60	555170 79	MURRAY COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$350.00	555170 92	MURRAY COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$2,237.93	555170 6	MURRAY COUNTY CONSERVATION DISTRICT
38293	19301	3000001	10/8/2012	\$2,600.79	555170 2	MURRAY COUNTY CONSERVATION DISTRICT
38294	19301	3000001	10/8/2012	\$69.45	555170 71	COMANCHE COUNTY CONSERVATION DISTRICT
38294	19301	3000001	10/8/2012	\$915.03	555170 94	COMANCHE COUNTY CONSERVATION DISTRICT

Voucher	Fund Class	Department	Date	Amount	Account	Payee
29004	10201	2000001	10/0/0010	\$0.457.00	FFF170 1	COM A NOVE COLINGY CONGEDVATION DIORDICT
38294 38294	19301 19301	3000001	10/8/2012	\$2,457.22	555170 1	COMANCHE COUNTY CONSERVATION DISTRICT
38295	19301	3000001 3000001	10/8/2012	\$2,774.21 \$68.24	555170 5	COMANCHE COUNTY CONSERVATION DISTRICT
38295	19301	3000001	10/8/2012 10/8/2012	\$904.26	555170 71	SOUTH CADDO CONS DISTRICT SOUTH CADDO CONS DISTRICT
38295	19301	3000001	10/8/2012	\$2,547.61	555170 2	SOUTH CADDO CONS DISTRICT
38295	19301	3000001	10/8/2012	\$2,687.74	555170 5	SOUTH CADDO CONS DISTRICT
38298	19301	3000001	10/8/2012	\$98.74		JEFFERSON COUNTY CONSERVATION DIST
38298	19301	3000001	10/10/2012	\$189.09		JEFFERSON COUNTY CONSERVATION DIST
38298	19301	3000001	10/10/2012	\$329.68		JEFFERSON COUNTY CONSERVATION DIST
38298	19301	3000001	10/10/2012	\$2,210.13	555170 7	JEFFERSON COUNTY CONSERVATION DIST
38298	19301	3000001	10/10/2012	\$2,430.36	555170 7	JEFFERSON COUNTY CONSERVATION DIST
38299	19301	3000001	10/10/2012	\$14.00		MCCLAIN COUNTY CONSERVATION DISTRICT
38299	19301	3000001	10/10/2012	\$92.48		MCCLAIN COUNTY CONSERVATION DISTRICT
38299	19301	3000001	10/10/2012	\$109.37		MCCLAIN COUNTY CONSERVATION DISTRICT
38299	19301	3000001	10/10/2012	\$325.00		MCCLAIN COUNTY CONSERVATION DISTRICT
38299	19301	3000001	10/10/2012	\$1,633.50	555170 7	
38299	19301	3000001	10/10/2012	\$2,699.21	555170 2	MCCLAIN COUNTY CONSERVATION DISTRICT
38300	19301	3000001	10/10/2012	\$115.30		TEXAS COUNTY CONSERVATION DISTRICT
38300	40000	3000001	10/10/2012	\$139.83		TEXAS COUNTY CONSERVATION DISTRICT
38300	19301	3000001	10/10/2012	\$195.54		TEXAS COUNTY CONSERVATION DISTRICT
38300	19301	3000001	10/10/2012	\$458.59		TEXAS COUNTY CONSERVATION DISTRICT
38300	19301	3000001	10/10/2012	\$1,822.82	555170 9	TEXAS COUNTY CONSERVATION DISTRICT
38300	19301	3000001	10/10/2012	\$2,167.83		TEXAS COUNTY CONSERVATION DISTRICT
38301	19301	3000001	10/10/2012	\$21.15		GREER COUNTY CONSERVATION DIST
38301	40000	3000001	10/10/2012	\$139.83		GREER COUNTY CONSERVATION DIST
38301	19301	3000001	10/10/2012	\$152,14		GREER COUNTY CONSERVATION DIST
38301	19301	3000001	10/10/2012	\$856.89		GREER COUNTY CONSERVATION DIST
38301	19301	3000001	10/10/2012	\$2,420.11		GREER COUNTY CONSERVATION DIST
38302	19301	3000001	10/10/2012	\$50.00		TALIHINA CONSERVATION DISTRICT
38302	19301	3000001	10/10/2012	\$506.80	555170 84	TALIHINA CONSERVATION DISTRICT
38302	19301	3000001	10/10/2012	\$1,954.90	555170 9	TALIHINA CONSERVATION DISTRICT
38302	19301	3000001	10/10/2012	\$3,698.63	555170 5	TALIHINA CONSERVATION DISTRICT
38303	19301	3000001	10/10/2012	\$2,169.40	555170 1	NORTH FORK OF RED RIVER CONSERVATION
38303	19301	3000001	10/10/2012	\$2,467.63	555170 5	NORTH FORK OF RED RIVER CONSERVATION
38304	19301	3000001	10/10/2012	\$375.00	555170 92	DEWEY COUNTY CONSERVATION DISTRICT
38304	19301	3000001	10/10/2012	\$2,147.68	555170 5	DEWEY COUNTY CONSERVATION DISTRICT
38304	19301	3000001	10/10/2012	\$2,340.07	555170 2	DEWEY COUNTY CONSERVATION DISTRICT
38305	40000	3000001	10/10/2012	\$139.83	555170 86	DEER CREEK CONSERVATION DISTRICT
38305	19301	3000001	10/10/2012	\$191.88	555170 12	DEER CREEK CONSERVATION DISTRICT
38305	19301	3000001	10/10/2012	\$1,834.49	555170 61	DEER CREEK CONSERVATION DISTRICT
38305	19301	3000001	10/10/2012	\$2,173.40	555170 11	DEER CREEK CONSERVATION DISTRICT
38305	19301	3000001	10/10/2012	\$2,551.42	555170 5	DEER CREEK CONSERVATION DISTRICT
38308	19301	3000001	10/11/2012	\$33.38	555170 3	SEMINOLE COUNTY CONSERVATION DISTRICT
38309	19301	3000001	10/11/2012	\$1,587.84	555170 12	KONAWA CONSERVATION DISTRICT
38309	19301	3000001	10/11/2012	\$2,541.06	555170 2	KONAWA CONSERVATION DISTRICT
38309	19301	3000001	10/11/2012	\$2,577.56	555170 6	KONAWA CONSERVATION DISTRICT
38310	19301	3000001	10/11/2012	\$21.09	555170 69	LOVE COUNTY CONSERVATION DISTRICT
38310	19301	3000001	10/11/2012	\$38.62	555170	LOVE COUNTY CONSERVATION DISTRICT
38310	19301	3000001	10/11/2012	\$70.83	555170	LOVE COUNTY CONSERVATION DISTRICT
38310	19301	3000001	10/11/2012	\$2,390.21	555170 7	LOVE COUNTY CONSERVATION DISTRICT
38310	19301	3000001	10/11/2012	\$3,192.74	555170 5	LOVE COUNTY CONSERVATION DISTRICT
38311	19301	3000001	10/11/2012	\$127.03	555170 71	KIOWA COUNTY CONSERVATION DIST #76
38311	19301	3000001	10/11/2012	\$250.00	555170 92	KIOWA COUNTY CONSERVATION DIST #76

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38311	19301	3000001	10/11/2012	\$527.51	555170 68	KIOWA COUNTY CONSERVATION DIST #76
38311	19301	3000001	10/11/2012	\$2,027.48		KIOWA COUNTY CONSERVATION DIST #76
38311	19301	3000001	10/11/2012	\$2,289.44	555170 5	KIOWA COUNTY CONSERVATION DIST #76
38311	19301	3000001	10/11/2012	\$2,917.37	555170 6	KIOWA COUNTY CONSERVATION DIST #76
38344	19301	3000001	10/15/2012	\$57.75	555170 60	KINGFISHER COUNTY CONSERVATION DISTRICT
38344	19301	3000001	10/15/2012	\$82.13	555170 71	KINGFISHER COUNTY CONSERVATION DISTRICT
38344	19301	3000001	10/15/2012	\$2,479.39	555170 5	KINGFISHER COUNTY CONSERVATION DISTRICT
38344	19301	3000001	10/15/2012	\$2,947.08	555170 2	KINGFISHER COUNTY CONSERVATION DISTRICT
38345	19301	3000001	10/15/2012	\$40.52	555170 71	GARVIN CONSERVATION DISTRICT
38345	19301	3000001	10/15/2012	\$59.95	555170 20	GARVIN CONSERVATION DISTRICT
38345	19301	3000001	10/15/2012	\$93.67	555170 11	GARVIN CONSERVATION DISTRICT
38345	19301	3000001	10/15/2012	\$1,350.00	555170 61	GARVIN CONSERVATION DISTRICT
38345	19301	3000001	10/15/2012	\$2,289.53	555170 6	GARVIN CONSERVATION DISTRICT
38345	19301	3000001	10/15/2012	\$2,343.10	555170 2	GARVIN CONSERVATION DISTRICT
38346	19301	3000001	10/15/2012	\$28.66	555170 71	KAY COUNTY CONSERVATION DISTRICT
38346	19301	3000001	10/15/2012	\$75.00	555170 76	KAY COUNTY CONSERVATION DISTRICT
38346	40000	3000001	10/15/2012	\$139.83	555170 86	KAY COUNTY CONSERVATION DISTRICT
38346	19301	3000001	10/15/2012	\$151.52	555170 69	KAY COUNTY CONSERVATION DISTRICT
38346	19301	3000001	10/15/2012	\$2,419.92	555170 7	KAY COUNTY CONSERVATION DISTRICT
38346	19301	3000001	10/15/2012	\$2,783.71	555170 5	KAY COUNTY CONSERVATION DISTRICT
38346	19301	3000001	10/15/2012	\$2,942.65	555170 2	KAY COUNTY CONSERVATION DISTRICT
38347	19301	3000001	10/15/2012	\$250.00	555170 92	OKFUSKEE COUNTY CONSERVATION DISTRICT
38347	19301	3000001	10/15/2012	\$323.00		OKFUSKEE COUNTY CONSERVATION DISTRICT
38347	19301	3000001	10/15/2012	\$2,017.58		OKFUSKEE COUNTY CONSERVATION DISTRICT
38347	19301	3000001	10/15/2012	\$2,607.13		OKFUSKEE COUNTY CONSERVATION DISTRICT
38348	19301	3000001	10/15/2012	\$5.00		CENTRAL N CANADIAN RIVER CONSERVATION
38348	19301	3000001	10/15/2012	\$64.94		CENTRAL N CANADIAN RIVER CONSERVATION
38348	19301	3000001	10/15/2012	\$269.13		CENTRAL N CANADIAN RIVER CONSERVATION
38348	19301	3000001	10/15/2012	\$1,647.37		CENTRAL N CANADIAN RIVER CONSERVATION
38348	19301	3000001	10/15/2012	\$2,035.07	555170 1	CENTRAL N CANADIAN RIVER CONSERVATION
38349 38349	19301 19301	3000001 3000001	10/15/2012	\$37.13		CUSTER COUNTY CONSERVATION DISTRICT
38349 38349	19301	3000001	10/15/2012	\$41.92 \$50.00		CUSTER COUNTY CONSERVATION DISTRICT CUSTER COUNTY CONSERVATION DISTRICT
38349	40000	3000001	10/15/2012 10/15/2012	\$139.83		CUSTER COUNTY CONSERVATION DISTRICT
38349	19301	3000001	10/15/2012	\$2,181.75		CUSTER COUNTY CONSERVATION DISTRICT
38349	19301	3000001	10/15/2012	\$2,346.77		CUSTER COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$4.99		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$70.00		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$83.37		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$115.96		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$122.09		OSAGE COUNTY CONSERVATION DISTRICT
38350	40000	3000001	10/15/2012	\$139.83		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$300.00		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$435.00		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$2,533.61		OSAGE COUNTY CONSERVATION DISTRICT
38350	19301	3000001	10/15/2012	\$2,817,78		OSAGE COUNTY CONSERVATION DISTRICT
38351	19301	3000001	10/15/2012	\$250.00		JEFFERSON COUNTY CONSERVATION DIST
38352	19301	3000001	10/15/2012	\$118.30		CANEY VALLEY CONSERVATION DISTRICT
38352	19301	3000001	10/15/2012	\$300.00		CANEY VALLEY CONSERVATION DISTRICT
38352	19301	3000001	10/15/2012	\$2,070.50		CANEY VALLEY CONSERVATION DISTRICT
38352	19301	3000001	10/15/2012	\$2,410.51		CANEY VALLEY CONSERVATION DISTRICT
38353	19301	3000001	10/15/2012	\$117.75		ROGERS COUNTY CONSERVATION DISTRICT
38353	19301	3000001	10/15/2012	\$193.75	555170 68	ROGERS COUNTY CONSERVATION DISTRICT

Voucher	Fund Class	Department	Date	Amount	Account	Payee
00050	10001	202222	10/17/2010	4044.00	555450.04	
38353	19301	3000001	10/15/2012	\$241.28		ROGERS COUNTY CONSERVATION DISTRICT
38353	19301	3000001	10/15/2012	\$325.00		ROGERS COUNTY CONSERVATION DISTRICT
38353	19301 19301	3000001	10/15/2012	\$449.08		ROGERS COUNTY CONSERVATION DISTRICT
38353 38353	19301	3000001	10/15/2012	\$1,345.63		ROGERS COUNTY CONSERVATION DISTRICT
38353	19301	3000001 3000001	10/15/2012 10/15/2012	\$2,700.43 \$3,166.50		ROGERS COUNTY CONSERVATION DISTRICT ROGERS COUNTY CONSERVATION DISTRICT
38353	19301	3000001	10/15/2012	\$3,786.06		ROGERS COUNTY CONSERVATION DISTRICT
38366	19301	3000001	10/13/2012	ф3,780.00 \$40.00		PUSHMATAHA CONSERVATION DISTRICT #44
38366	19301	3000001	10/17/2012	\$56.75		PUSHMATAHA CONSERVATION DISTRICT #44
38366	19301	3000001	10/17/2012	\$70.06		PUSHMATAHA CONSERVATION DISTRICT #44
38366	19301	3000001	10/17/2012	\$325.00		PUSHMATAHA CONSERVATION DISTRICT #44
38366	19301	3000001	10/17/2012	\$1,220.75		PUSHMATAHA CONSERVATION DISTRICT #44
38366	19301	3000001	10/17/2012	\$2,129.13		PUSHMATAHA CONSERVATION DISTRICT #44
38367	19301	3000001	10/17/2012	\$45.61		LITTLE RIVER CONSERVATION DISTRICT
38367	19301	3000001	10/17/2012	\$137.02		LITTLE RIVER CONSERVATION DISTRICT
38367	19301	3000001	10/17/2012	\$472.50		LITTLE RIVER CONSERVATION DISTRICT
38367	19301	3000001	10/17/2012	\$1,356.39		LITTLE RIVER CONSERVATION DISTRICT
38367	19301	3000001	10/17/2012	\$3,171.27		LITTLE RIVER CONSERVATION DISTRICT
38368	19301	3000001	10/17/2012	\$2,253.86	555170 7	CRAIG COUNTY CONSERVATION DISTRICT
38368	19301	3000001	10/17/2012	\$2,914.52	555170 5	CRAIG COUNTY CONSERVATION DISTRICT
38369	19301	3000001	10/17/2012	\$84.45		WEST CADDO CONSERVATION DISTRICT
38369	19301	3000001	10/17/2012	\$111.71		WEST CADDO CONSERVATION DISTRICT
38369	19301	3000001	10/17/2012	\$154.74		WEST CADDO CONSERVATION DISTRICT
38369	19301	3000001	10/17/2012	\$2,649.07	555170 5	WEST CADDO CONSERVATION DISTRICT
38369	19301	3000001	10/17/2012	\$2,822.76	555170 2	WEST CADDO CONSERVATION DISTRICT
38370	19301	3000001	10/17/2012	\$45.00	555170 72	HARPER COUNTY CONSERVATION DISTRICT
38370	19301	3000001	10/17/2012	\$60.83	555170 71	HARPER COUNTY CONSERVATION DISTRICT
38370	40000	3000001	10/17/2012	\$139.85	555170 86	HARPER COUNTY CONSERVATION DISTRICT
38370	19301	3000001	10/17/2012	\$1,695.49	555170 12	HARPER COUNTY CONSERVATION DISTRICT
38370	19301	3000001	10/17/2012	\$2,704.75	555170 2	HARPER COUNTY CONSERVATION DISTRICT
38371	19301	3000001	10/17/2012	\$128.03	555170 71	PAYNE COUNTY CONSERVATION DISTRICT
38371	40000	3000001	10/17/2012	\$139.83	555170 86	PAYNE COUNTY CONSERVATION DISTRICT
38371	19301	3000001	10/17/2012	\$229.00	555170 60	PAYNE COUNTY CONSERVATION DISTRICT
38371	40000	3000001	10/17/2012	\$290.28	555170 88	PAYNE COUNTY CONSERVATION DISTRICT
38371	19301	3000001	10/17/2012	\$1,350.00	555170 61	PAYNE COUNTY CONSERVATION DISTRICT
38371	19301	3000001	10/17/2012	\$2,441.77	555170 5	PAYNE COUNTY CONSERVATION DISTRICT
38372	40000	3000001	10/17/2012	\$139.83	555170 86	ADAIR COUNTY CONSERVATION DISTRICT #67
38372	19301	3000001	10/17/2012	\$221.26	555170 26	ADAIR COUNTY CONSERVATION DISTRICT #67
38372	19301	3000001	10/17/2012	\$275.00	555170 92	ADAIR COUNTY CONSERVATION DISTRICT #67
38372	19301	3000001	10/17/2012	\$450.00	555170 84	ADAIR COUNTY CONSERVATION DISTRICT #67
38372	19301	3000001	10/17/2012	\$2,999.84	555170 9	ADAIR COUNTY CONSERVATION DISTRICT #67
38372	19301	3000001	10/17/2012	\$3,113.84		ADAIR COUNTY CONSERVATION DISTRICT #67
38373	19301	3000001	10/17/2012	\$458.59		SOUTH CADDO CONS DISTRICT
38374	19301	3000001	10/17/2012	\$67.25		NOBLE COUNTY CONSERVATION DISTRICT
38374	19301	3000001	10/17/2012	\$89.52		NOBLE COUNTY CONSERVATION DISTRICT
38374	19301	3000001	10/17/2012	\$100.00		NOBLE COUNTY CONSERVATION DISTRICT
38374	40000	3000001	10/17/2012	\$139.83		NOBLE COUNTY CONSERVATION DISTRICT
38374	19301	3000001	10/17/2012	\$325.00		NOBLE COUNTY CONSERVATION DISTRICT
38374	19301	3000001	10/17/2012	\$405.00		NOBLE COUNTY CONSERVATION DISTRICT
38374	19301	3000001	10/17/2012	\$1,300.22	555170 9	NOBLE COUNTY CONSERVATION DISTRICT
38374	19301	3000001	10/17/2012	\$2,815.40	555170 2	NOBLE COUNTY CONSERVATION DISTRICT
38375	19301	3000001	10/17/2012	\$24.95		STEPHENS COUNTY CONSERVATION DISTRICT
38375	19301	3000001	10/17/2012	\$350.00	555170 92	STEPHENS COUNTY CONSERVATION DISTRICT

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38375	19301	3000001	10/17/2012	\$352.18	555170 71	STEPHENS COUNTY CONSERVATION DISTRICT
38375	19301	3000001	10/17/2012	\$2,820.41	555170 2	STEPHENS COUNTY CONSERVATION DISTRICT
38375	19301	3000001	10/17/2012	\$2,827.34	555170 5	STEPHENS COUNTY CONSERVATION DISTRICT
38376	19301	3000001	10/17/2012	\$63.34	555170 82	UPPER WASHITA CONSERVATION DISTRICT
38376	19301	3000001	10/17/2012	\$244.05	555170 71	UPPER WASHITA CONSERVATION DISTRICT
38376	19301	3000001	10/17/2012	\$325.00	555170 92	UPPER WASHITA CONSERVATION DISTRICT
38376	19301	3000001	10/17/2012	\$344.97	555170 80	UPPER WASHITA CONSERVATION DISTRICT
38376	19301	3000001	10/17/2012	\$2,021.88	555170 7	UPPER WASHITA CONSERVATION DISTRICT
38376	19301	3000001	10/17/2012	\$3,064.09		UPPER WASHITA CONSERVATION DISTRICT
38377	19301	3000001	10/17/2012	\$350.00		SHAWNEE CONSERVATION DISTRICT
38377	19301	3000001	10/17/2012	\$843.00		SHAWNEE CONSERVATION DISTRICT
38377	19301	3000001	10/17/2012	\$2,150.57	555170 9	
38377	19301	3000001	10/17/2012	\$2,905.43		SHAWNEE CONSERVATION DISTRICT
38378	19301	3000001	10/17/2012	\$3.25		OTTAWA COUNTY CONSERVATION DISTRICT
38378	19301	3000001	10/17/2012	\$29.95		OTTAWA COUNTY CONSERVATION DISTRICT
38378	19301	3000001	10/17/2012	\$68.94		OTTAWA COUNTY CONSERVATION DISTRICT
38378	19301	3000001	10/17/2012	\$640.00		OTTAWA COUNTY CONSERVATION DISTRICT
38378	19301	3000001	10/17/2012	\$2,705.73		OTTAWA COUNTY CONSERVATION DISTRICT
38379	19301	3000001	10/17/2012	\$48.95		NOWATA COUNTY CONSERVATION DISTRICT
38379	19301	3000001	10/17/2012	\$135.00		NOWATA COUNTY CONSERVATION DISTRICT
38379 38379	19301 19301	3000001 3000001	10/17/2012 10/17/2012	\$1,690.10 \$2,956.84		NOWATA COUNTY CONSERVATION DISTRICT
38380	40000	3000001		\$2,936.84 \$139.83		NOWATA COUNTY CONSERVATION DISTRICT
38380	19301	3000001	10/17/2012 10/17/2012	\$350.00		BEAVER COUNTY CONSERVATION DISTRICT BEAVER COUNTY CONSERVATION DISTRICT
38380	19301	3000001	10/17/2012	\$1,291.80		BEAVER COUNTY CONSERVATION DISTRICT
38380	19301	3000001	10/17/2012	\$2,578.19		BEAVER COUNTY CONSERVATION DISTRICT
38381	19301	3000001	10/17/2012	\$55.00		PAWNEE COUNTY CONSERVATION DISTRICT
38381	40000	3000001	10/17/2012	\$139.83		PAWNEE COUNTY CONSERVATION DISTRICT
38381	19301	3000001	10/17/2012	\$185.07		PAWNEE COUNTY CONSERVATION DISTRICT
38381	19301	3000001	10/17/2012	\$300.00		PAWNEE COUNTY CONSERVATION DISTRICT
38381	19301	3000001	10/17/2012	\$341.33		PAWNEE COUNTY CONSERVATION DISTRICT
38381	19301	3000001	10/17/2012	\$828.91		PAWNEE COUNTY CONSERVATION DISTRICT
38381	19301	3000001	10/17/2012	\$2,375.51		PAWNEE COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$1.49	555170 83	SEQUOYAH COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$39.00	555170 68	SEQUOYAH COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$91.43	555170 71	SEQUOYAH COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$107.50	555170 70	SEQUOYAH COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$436.15	555170 24	SEQUOYAH COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$785.85	555170 12	SEQUOYAH COUNTY CONSERVATION DISTRICT
38382	19301	3000001	10/17/2012	\$2,287.50	555170 1	SEQUOYAH COUNTY CONSERVATION DISTRICT
38383	40000	3000001	10/17/2012	\$549.00	555170 5	LOGAN COUNTY CONSERVATION DISTRICT
38393	19301	3000001	10/18/2012	\$2,158.36	555170 1	BLAINE COUNTY CONSERVATION DISTRICT
38394	19301	3000001	10/18/2012	\$42.19	555170 71	KIAMICHI CONSERVATION DISTRICT
38394	19301	3000001	10/18/2012	\$300.00	555170 92	KIAMICHI CONSERVATION DISTRICT
38394	19301	3000001	10/18/2012	\$2,054.09	555170 1	KIAMICHI CONSERVATION DISTRICT
38394	19301	3000001	10/18/2012	\$2,838.33	555170 5	KIAMICHI CONSERVATION DISTRICT
38395	19301	3000001	10/18/2012	\$114.17		COAL COUNTY CONSERVATION DISTRICT #19
38395	19301	3000001	10/18/2012	\$281.57		COAL COUNTY CONSERVATION DISTRICT #19
38395	19301	3000001	10/18/2012	\$915.03		COAL COUNTY CONSERVATION DISTRICT #19
38395	19301	3000001	10/18/2012	\$2,284.28		COAL COUNTY CONSERVATION DISTRICT #19
38395	19301	3000001	10/18/2012	\$2,306.24		COAL COUNTY CONSERVATION DISTRICT #19
38396	19301	3000001	10/18/2012	\$22.69		CLEVELAND COUNTY CONSERVATION DISTRICT
38396	19301	3000001	10/18/2012	\$35.00	555170 60	CLEVELAND COUNTY CONSERVATION DISTRICT

Voucher	Fund Class	Department	Date	Amount	Account	Payee
						·
38396	19301	3000001	10/18/2012	\$73.35	555170 69	CLEVELAND COUNTY CONSERVATION DISTRICT
38396	19301	3000001	10/18/2012	\$78.99		CLEVELAND COUNTY CONSERVATION DISTRICT
38396	19301	3000001	10/18/2012	\$2,901.08	555170 2	CLEVELAND COUNTY CONSERVATION DISTRICT
38397	19301	3000001	10/18/2012	\$60.00		EAST CANADIAN COUNTY CONSERVATION DISTR
38397	19301	3000001	10/18/2012	\$266.75	555170 69	EAST CANADIAN COUNTY CONSERVATION DISTR
38397	19301	3000001	10/18/2012	\$375.00	555170 92	EAST CANADIAN COUNTY CONSERVATION DISTR
38397	19301	3000001	10/18/2012	\$2,225.24	555170 5	EAST CANADIAN COUNTY CONSERVATION DISTR
38398	19301	3000001	10/18/2012	\$77.57	555170 71	LOGAN COUNTY CONSERVATION DISTRICT
38398	19301	3000001	10/18/2012	\$135.00	555170 62	LOGAN COUNTY CONSERVATION DISTRICT
38398	40000	3000001	10/18/2012	\$139.83	555170 86	LOGAN COUNTY CONSERVATION DISTRICT
38398	19301	3000001	10/18/2012	\$700.00	555170 61	LOGAN COUNTY CONSERVATION DISTRICT
38398	19301	3000001	10/18/2012	\$1,970.87	555170 9	LOGAN COUNTY CONSERVATION DISTRICT
38398	19301	3000001	10/18/2012	\$2,993.07	555170 5	LOGAN COUNTY CONSERVATION DISTRICT
38398	19301	3000001	10/18/2012	\$3,229.50	555170 94	LOGAN COUNTY CONSERVATION DISTRICT
38399	19301	3000001	10/18/2012	\$375.00	555170 92	LEFLORE COUNTY CONSERVATION DISTRICT
38399	19301	3000001	10/18/2012	\$2,461.31	555170 2	LEFLORE COUNTY CONSERVATION DISTRICT
38399	19301	3000001	10/18/2012	\$3,801.97	555170 5	LEFLORE COUNTY CONSERVATION DISTRICT
38400	19301	3000001	10/18/2012	\$70.99	555170 71	OKLAHOMA COUNTY CONSERVATION DISTRICT
38400	19301	3000001	10/18/2012	\$79.45	555170 79	OKLAHOMA COUNTY CONSERVATION DISTRICT
38400	19301	3000001	10/18/2012	\$79.92	555170 24	OKLAHOMA COUNTY CONSERVATION DISTRICT
38400	19301	3000001	10/18/2012	\$300.00	555170 92	OKLAHOMA COUNTY CONSERVATION DISTRICT
38400	19301	3000001	10/18/2012	\$435.00	555170 61	OKLAHOMA COUNTY CONSERVATION DISTRICT
38400	19301	3000001	10/18/2012	\$2,254.49	555170 2	OKLAHOMA COUNTY CONSERVATION DISTRICT
38401	19301	3000001	10/18/2012	\$45.25	555170 72	JACKSON COUNTY CONSERVATION DIST
38401	19301	3000001	10/18/2012	\$83.50	555170 71	JACKSON COUNTY CONSERVATION DIST
38401	40000	3000001	10/18/2012	\$139.83	555170 86	JACKSON COUNTY CONSERVATION DIST
38401	19301	3000001	10/18/2012	\$527.51	555170 68	JACKSON COUNTY CONSERVATION DIST
38401	19301	3000001	10/18/2012	\$2,329.79	555170 2	JACKSON COUNTY CONSERVATION DIST
38401	19301	3000001	10/18/2012	\$3,285.56	555170 5	JACKSON COUNTY CONSERVATION DIST
38402	19301	3000001	10/18/2012	\$876.00	555170 12	OKMULGEE COUNTY CONSERVATION DISTRICT
38402	19301	3000001	10/18/2012	\$2,210.08	555170 1	OKMULGEE COUNTY CONSERVATION DISTRICT
38402	19301	3000001	10/18/2012	\$2,258.50	555170 11	OKMULGEE COUNTY CONSERVATION DISTRICT
38403	19301	3000001	10/18/2012	\$103.79	555170 71	OKMULGEE COUNTY CONSERVATION DISTRICT
38403	19301	3000001	10/18/2012	\$876.00	555170 12	OKMULGEE COUNTY CONSERVATION DISTRICT
38403	19301	3000001	10/18/2012	\$2,210.08		OKMULGEE COUNTY CONSERVATION DISTRICT
38403	19301	3000001	10/18/2012	\$2,258.50	555170 11	OKMULGEE COUNTY CONSERVATION DISTRICT
38404	19301	3000003	10/18/2012	\$40.35	534290	COMDATA
38405	19301	3000001	10/18/2012	\$36.00		MARSHALL COUNTY CONSERVATION DISTRICT
38405	19301	3000001	10/18/2012	\$38.35		MARSHALL COUNTY CONSERVATION DISTRICT
38405	19301	3000001	10/18/2012	\$138.34		MARSHALL COUNTY CONSERVATION DISTRICT
38405	19301	3000001	10/18/2012	\$192.74		MARSHALL COUNTY CONSERVATION DISTRICT
38405	19301	3000001	10/18/2012	\$325.00		MARSHALL COUNTY CONSERVATION DISTRICT
38405	19301	3000001	10/18/2012	\$2,066.38	555170 1	MARSHALL COUNTY CONSERVATION DISTRICT
38405	19301	3000001	10/18/2012	<u>\$2,311.40</u>	555170 9	MARSHALL COUNTY CONSERVATION DISTRICT
				\$448,009.88	Field Servio	ces
Onun	an Balananet					
conservati	on Educatio	on				

Conservation Education

38269	19301	3000004	10/5/2012	\$188.86	536130	AUTHORITY ORDER-PCARD
38269	19301	3000004	10/5/2012	\$28.00	536150	AUTHORITY ORDER-PCARD
38269	19301	3000004	10/5/2012	\$4,893.92	536190	AUTHORITY ORDER-PCARD
38317	19301	3000004	10/11/2012	\$248.50	521230	BEATTY KARLA B

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38317	19301	3000004	10/11/2012	\$385.00	521250	BEATTY KARLA B
38317	19301	3000004	10/11/2012	\$410.55	521260	BEATTY KARLA B
38389	19301	3000004	10/17/2012	<u>\$471.90</u>	555170 91	ROGERS COUNTY CONSERVATION DISTRICT
				\$6,626.73	Conservatio	n Education
District Se	rvices					
38269	40000	3000005	10/5/2012	\$26.69	536150 35	AUTHORITY ORDER-PCARD
Abandoned	l Mine Land	l Reclamatio	on			
38164	40000	4000005	9/20/2012	\$44 <i>.</i> 75	533120	GENES AUTOMOTIVE INC
38165	40000	4000005	9/20/2012	\$30,957.47	546210	IRA M GREEN CONSTRUCTION
38177	40000	4000005	9/21/2012	\$155.25	531160	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38238	40000	4000001	10/2/2012	\$242.25	521230	IRETON NORA D
38238	40000	4000001	10/2/2012	\$41.19	521250	IRETON NORA D
38239	40000	4000001	10/2/2012	\$242.25	521230	SHARP WILLIAM M
38239	40000	4000001	10/2/2012	\$155.62	521250	SHARP WILLIAM M
38241	40000	4000005	10/2/2012	\$438.45	521110	SPURLOCK DORSEY E
38242	40000	4000005	10/2/2012	\$579.98	521110	GREEN PRESTON L
38259	40000	4000005	10/4/2012	\$195.36	521110	NUTTLE CHARLES E
38263	40000	4000001	10/4/2012	\$50.00	542120	NATL ASSOC OF ABANDONED MINE LANDS PROG
38266	40000	4000005	10/4/2012	\$132,240.00	546210	THOMAS CONSTRUCTION INC
38269	40000	4000001	10/5/2012	\$75.00	531160	AUTHORITY ORDER-PCARD
38269	40000	4000001	10/5/2012	\$13.68	536140	AUTHORITY ORDER-PCARD
38269	40000	4000005	10/5/2012	\$36.98	533120	AUTHORITY ORDER-PCARD
38269	40000	4000005	10/5/2012	\$46.60	536140	AUTHORITY ORDER-PCARD
38324	40000	4000005	10/11/2012 10/11/2012	\$440.56 \$440.56	531250	DEPARTMENT OF ENVIRONMENTAL QUALITY
38325 38326	40000 40000	4000005 4000005	• •	\$440.56	531250 531250	DEPARTMENT OF ENVIRONMENTAL QUALITY
38327	40000	4000005	10/11/2012	\$440.56	531250	DEPARTMENT OF ENVIRONMENTAL QUALITY DEPARTMENT OF ENVIRONMENTAL QUALITY
38328	40000	4000005	10/11/2012 10/11/2012	\$440.56	531250	DEPARTMENT OF ENVIRONMENTAL QUALITY
38329	40000	4000005	10/11/2012	\$440.56	531250	DEPARTMENT OF ENVIRONMENTAL QUALITY
38332	40000	4000005	10/11/2012	\$51,822.78	545110	THE RAILROAD YARD INC
38359	40000	4000006	10/11/2012	\$4,113.70	545110	H & R DOZER & WELDING
38361	40000	4000005	10/15/2012	\$3,551.07		ROGERS COUNTY CONSERVATION DISTRICT
38387	40000	4000005	10/17/2012	\$133.85	531160	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38404	40000	4000005	10/18/2012	\$73,90	533120	COMDATA
38404	40000	4000005	10/18/2012	\$561.85	534290	COMDATA
38418	40000	4000001	10/19/2012	\$450.00	522150	NATL ASSOC OF ABANDONED MINE LANDS PROG
38420	40000	4000005	10/19/2012	<u>\$433.44</u>	515240	GUERNSEY
				\$229,298.78	Abandoned	Mine Land Reclamation
Water Qua	lity					
38173	49000	5000001	9/20/2012	\$104,087.97	546210	NORTH STATE ENVIRONMENTAL INC
38182	40000	5000001	9/24/2012	\$600.00		DELAWARE CO CONSERVATION DISTRICT
38183	40000	5000001	9/24/2012	\$19.35	536140	EUREKA WATER COMPANY
38185	40000	5000001	9/26/2012	\$1,050.00		CHEROKEE COUNTY CONSERVATION DISTRICT
38188	40000	5000001	9/24/2012	\$4,735.50	532110	LINCOLN PLAZA OFFICE BUILDING LLC
38191	40000	5000001	9/26/2012	\$300.00		BLAINE COUNTY CONSERVATION DISTRICT

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38240	19301	5000001	10/2/2012	\$69.00	521120	RAMMING JASON M
38240	19301	5000001	10/2/2012	\$5.01	521140	RAMMING JASON M
38240	19301	5000001	10/2/2012	\$86.82	521150	RAMMING JASON M
38243	40000	5000001	10/2/2012	\$8,151.00	561140	SCENIC RIVERS COMMISSION
38244	40000	5000001	10/2/2012	\$18,900.00	561140	SCENIC RIVERS COMMISSION
38260	40000	5000001	10/4/2012	\$76.37	521110	ASHBRENER JILL L
38261	40000	5000001	10/4/2012	\$57.50	521120	LEMMON JEAN R
38269	40000	5000001	10/5/2012	\$175.83	522130	AUTHORITY ORDER-PCARD
38269	40000	5000001	10/5/2012	\$176.84	522130	AUTHORITY ORDER-PCARD
38269	19301	5000001	10/5/2012	\$356.07	531110	AUTHORITY ORDER-PCARD
38269	19301	5000001	10/5/2012	\$128.96	533110	AUTHORITY ORDER-PCARD
38269	40000	5000001	10/5/2012	\$67.96	536140	AUTHORITY ORDER-PCARD
38269	40000	5000001	10/5/2012	\$23.00	536150	AUTHORITY ORDER-PCARD
38269	40000	5000001	10/5/2012	\$790.87	536190	AUTHORITY ORDER-PCARD
38269	19301	5000001	10/5/2012	\$579.71	537170	AUTHORITY ORDER-PCARD
38269	40000	5000001	10/5/2012	\$1,164.46	537210	AUTHORITY ORDER-PCARD
38269	19301	5000001	10/5/2012	\$1,175.35	537210	AUTHORITY ORDER-PCARD
38276	19301	5000001	10/5/2012	\$69,00	521120	CARTER NATHAN R
38276	19301	5000001	10/5/2012	\$8.45	521140	CARTER NATHAN R
38278	19301	5000001	10/5/2012	\$69.00	521120	LAMB JEANETTE M
38278	19301	5000001	10/5/2012	\$35,34	521140	LAMB JEANETTE M
38278	19301	5000001	10/5/2012	\$81.62	521150	LAMB JEANETTE M
38279	40000	5000001	10/5/2012	\$200.00	555170	NORTH CADDO CONSERVATION DISTRICT
38282	40000	5000001	10/5/2012	\$995.97	555170 88	CREEK COUNTY CONSERVATION DISTRICT
38284	40000	5000001	10/5/2012	\$12.90	536140	EUREKA WATER COMPANY
38321	19301	5000001	10/11/2012	\$31,152.00	515290	DEPARTMENT OF AGRICULTURE FOOD & FORESTR
38322	40000	5000001	10/11/2012	\$44,846.20	515450	OKLAHOMA STATE UNIVERSITY
38323	49000	5000001	10/11/2012	\$3,281.25	545110	OKLAHOMA STATE UNIVERSITY
38331	40000	5000001	10/11/2012	\$100.00	555170 88	DEER CREEK CONSERVATION DISTRICT
38340	40000	5000001	10/12/2012	\$641,86	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38340	40000	5000001	10/12/2012	\$937.77	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38340	40000	5000001	10/12/2012	\$11,193.95	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	40000	5000001	10/12/2012	\$696.19	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	40000	5000001	10/12/2012	\$1,116.14	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	40000	5000001	10/12/2012	\$10,184.79	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38364	40000	5000001	10/15/2012	\$4,735.50	532110	LINCOLN PLAZA OFFICE BUILDING LLC
38365	40000	5000001	10/15/2012	\$600.00	555170 88	CENTRAL N CANADIAN RIVER CONSERVATION
38415	40000	5000001	10/19/2012	\$300.00	555170 88	EAST CANADIAN COUNTY CONSERVATION DISTR
38416	40000	5000001	10/19/2012	\$264.56	515990	EMPLOYMENT SECURITY COMMISSION
38419	40000	5000001	10/19/2012	<u>\$12.90</u>	536140	EUREKA WATER COMPANY

\$254,312.96 Water Quality

Cost Share - Locally Led

38189	25000	5000004	9/24/2012	\$400.00	554230 26 DONNIE SODDERS
38189	25000	5000004	9/24/2012	\$682.15	554230 11 DONNIE SODDERS
38194	25000	5000004	9/26/2012	\$2,500.00	554230 1 BILL WRIGHT
38195	25000	5000004	9/26/2012	\$2,000.00	554230 1 HENRY RINGLES
38196	25000	5000004	9/26/2012	\$575.00	554230 13 PHILIP BRADLEY
38197	25000	5000004	9/26/2012	\$1,410.00	554230 1 ROBERT SCHNEIDER
38198	25000	5000004	9/26/2012	\$1,710.00	554230 21 JUSTIN DEHAAS
38198	25000	5000004	9/26/2012	\$2,748.11	554230 5 JUSTIN DEHAAS

Voucher	Fund Class	Department	Date	Amount	Account	Payee
38199	25000	5000004	9/26/2012	\$1,614.74	554230 1	PAUL WOODWARD
38199	25000	5000004	9/26/2012	\$2,510.10	554230 28	PAUL WOODWARD
38200	25000	5000004	9/26/2012	\$1,000.00	554230 1	M C SHADWICK
38201	25000	5000004	9/26/2012	\$99.60	554230 23	JOE M COLLINS
38201	25000	5000004	9/26/2012	\$575.00	554230 13	JOE M COLLINS
38203	25000	5000004	9/26/2012	\$1,710.00	554230 34	ANN NIELSON
38249	25000	5000004	10/2/2012	\$2,787.20	554230 1	JOE CLAWSON
38250	25000	5000004	10/2/2012	\$356.63	554230 26	DANNY JOHANNESMEYER
38250	25000	5000004	10/2/2012	\$550.17	554230 11	DANNY JOHANNESMEYER
38354	25000	5000004	10/15/2012	\$1,485.00	554230 28	BARBARA REEVES
38360	25000	5000004	10/15/2012	\$1,000.00	554230 21	SHOOK FARMS INC
38362	25000	5000004	10/15/2012	\$1,500.00	554230 21	MIKE LESTER
38409	25000	5000004	10/18/2012	\$8.30	554230 23	RONALD MINSON
38409	25000	5000004	10/18/2012	\$575.00	554230 13	RONALD MINSON
38410	25000	5000004	10/18/2012	\$1,500.00	554230 21	LARRY GILCREASE
38411	25000	5000004	10/18/2012	\$1,000.00	554230 1	EDDIE J MCCONNELL
				\$30,297.00	Cost Share	- Locally Led

Cost Share - Priority Watershed

38181	40000	5000013	9/24/2012	\$46.00	521120	HANSEN STACY R
38193	40000	5000013	9/26/2012	\$430.00	555170 99	WOODWARD COUNTY CONSERVATION DISTRICT
38202	25000	5000009	9/26/2012	\$1,620.00	554230 34	MARY K ROHWER
38204	40000	5000006	9/26/2012	\$2,070.34	554230 13	CONNIE AYERS
38204	40000	5000006	9/26/2012	\$2,896.64	554230 23	CONNIE AYERS
38205	40000	5000011	9/26/2012	\$490.59	554230 22	TINA DENNY
38205	40000	5000011	9/26/2012	\$1,035.17	554230 13	TINA DENNY
38205	40000	5000011	9/26/2012	\$1,523.20	554230 21	TINA DENNY
38206	40000	5000012	9/26/2012	\$5,874.00	554230 1	JEREMY RYAN WEST
38247	40000	5000012	10/2/2012	\$153.75	554230 22	RANDEL SCOTT BREWER
38247	40000	5000012	10/2/2012	\$2,387.78	554230 23	RANDEL SCOTT BREWER
38247	40000	5000012	10/2/2012	\$3,022.64	554230 13	RANDEL SCOTT BREWER
38247	40000	5000012	10/2/2012	\$9,327.20	554230 21	RANDEL SCOTT BREWER
38248	25000	5000009	10/2/2012	\$1,675.09	554230 39	ZACHARY NITZEL
38251	40000	5000006	10/2/2012	\$3,705.00	554230 34	ROGER EUBANKS
38277	25000	5000013	10/5/2012	\$46.00	521120	LEVESQUE GINA M
38286	40000	5000006	10/5/2012	\$4,029.12	554230 5	PAT MURPHY
38287	40000	5000006	10/5/2012	\$10,091.52	554230 5	JOY HALL
38288	40000	5000011	10/5/2012	\$246.57	554230 22	BRETT CARTER
38288	40000	5000011	10/5/2012	\$584.00	554230 23	BRETT CARTER
38288	40000	5000011	10/5/2012	\$666,00	554230 13	BRETT CARTER
38288	40000	5000011	10/5/2012	\$5,610.81	554230 21	BRETT CARTER
38333	40000	5000012	10/11/2012	\$1,792.00	554230	JERRY HENSHAW
38358	40000	5000012	10/15/2012	\$2,453.66	554230 23	JASON HOLLENBACK
38358	40000	5000012	10/15/2012	\$3,240.00	554230 22	JASON HOLLENBACK
38358	40000	5000012	10/15/2012	\$3,450.56	554230 13	JASON HOLLENBACK
38358	40000	5000012	10/15/2012	\$13,618.84	554230 11	JASON HOLLENBACK
38412	40000	5000012	10/18/2012	\$11,335.28	554230 21	DENNIE R RITCHIE
38413	40000	5000012	10/18/2012	\$4,702.40	554230 21	KEN RAMSEY
38414	40000	5000006	10/18/2012	\$1,818.72	554230 5	DUSTIN YOUNGMAN

\$99,942.88 Cost Share - Priority Watershed

Voucher	Fund Class	Department	Date	Amount	Account	Payee
CREP						
38184	25000	5000014	9/24/2012	\$475.00	522150	AMERICAN WATER RESOURCES ASSN
38185	25000	5000014	9/26/2012	\$30.00	555170 88	CHEROKEE COUNTY CONSERVATION DISTRICT
38340	25000	5000014	10/12/2012	\$988.46	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38341	25000	5000014	10/12/2012	\$1,022.72	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
				\$2,516.18	CREP	
ISD Data P	rocessing					
38161	40000	8800010	9/20/2012	\$0.75	531130 21	AT&T CORPORATION
38168	40000	8800010	9/20/2012	\$0.22	531130 54	AT&T CORPORATION
38168	40000	8800010	9/20/2012	\$24.57	531130 51	AT&T CORPORATION
38176	40000	8800010	9/21/2012	\$5,967.00	515350 14	MY CONSULTING GROUP INC
38180	40000	8800010	9/21/2012	\$60.00	533140 11	FUZZELLS BUSINESS EQUIPMENT
38186	40000	8800010	9/24/2012	\$128.90	532160 11	SHARP ELECTRONICS CORPORATION
38187	40000	8800010	9/24/2012	\$128.80	532160 11	SHARP ELECTRONICS CORPORATION
38187	40000	8800010	9/24/2012	\$35.89	533140 51	SHARP ELECTRONICS CORPORATION
38190	40000	8800010	9/26/2012	\$23.83	531130 28	AT & T MOBILITY NATIONAL ACCOUNT LLC
38190	40000	8800010	9/26/2012	\$24.63	531130 54	AT & T MOBILITY NATIONAL ACCOUNT LLC
38190	40000	8800010	9/26/2012	\$75.49	531130 45	AT & T MOBILITY NATIONAL ACCOUNT LLC
38190	40000	8800010	9/26/2012	\$98.28	531130 14	AT & T MOBILITY NATIONAL ACCOUNT LLC
38190	40000	8800010	9/26/2012	\$219.81	531130 51	AT & T MOBILITY NATIONAL ACCOUNT LLC
38190	40000	8800010	9/26/2012	\$255.31	531130 21	AT & T MOBILITY NATIONAL ACCOUNT LLC
38192	40000	8800010	9/26/2012	\$60.00	533140 11	FUZZELLS BUSINESS EQUIPMENT
38225	40000	8800010	10/1/2012	\$75.87	531130 21	AT&T CORPORATION
38226	40000	8800010	10/1/2012	\$126.62	531130 21	AT&T CORPORATION
38227	40000	8800010	10/1/2012	\$86.79	531130 21	AT&T CORPORATION
38262	40000	8800010	10/4/2012	\$3,627.00	515350 14	MY CONSULTING GROUP INC
38269	40000	8800010	10/5/2012	\$120.00	536150 41	AUTHORITY ORDER-PCARD
38269	40000	8800010	10/5/2012	\$48.98	542120 41	AUTHORITY ORDER-PCARD
38283	40000	8800010	10/5/2012	\$11.12	533140 51	RICOH USA INC
38283	40000	8800010	10/5/2012	\$110.95	533140 51	RICOH USA INC
38313	40000	8800010	10/11/2012	\$0.67	531130 21	AT&T CORPORATION
38314	40000	8800010	10/11/2012	\$0.34	531130 21	AT&T CORPORATION
38330	40000	8800010	10/11/2012	\$60.00	533140 11	FUZZELLS BUSINESS EQUIPMENT
38343	40000	8800010	10/12/2012	\$723.23	531130 11	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38343	40000	8800010	10/12/2012	\$47.75	533130 11	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38343	40000	8800010	10/12/2012	\$36.00	541230 11	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
38384	40000	8800010	10/17/2012	\$446.50	532160 11	SHARP ELECTRONICS CORPORATION
38384	40000	8800010	10/17/2012	\$165.25	533140 11	SHARP ELECTRONICS CORPORATION
38384	40000	8800010	10/17/2012	\$256.77	533140 11	SHARP ELECTRONICS CORPORATION
38385	40000	8800010	10/17/2012	\$42.11	533140 11	SHARP ELECTRONICS CORPORATION
38385	40000	8800010	10/17/2012	\$289.54	533140 11	SHARP ELECTRONICS CORPORATION
38386	40000	8800010	10/17/2012	\$0.40	531130 11	AT&T CORPORATION
38386	40000	8800010	10/17/2012	<u>\$15.56</u>	531130 51	AT&T CORPORATION

\$13,394.93 ISD Data Processing

\$2,797,939.40 Total Claims Paid



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Business Unit	Class	Dept	Bud Ref	Allocations	Pre Encumbered	Encumbered	Current Yr Exp	<u>Prior Yr Exp</u>	Allotment Budget	Available Cash
64500	191									
	19101	10	11	2,954,520.00	.00	.00	.00	2,954,520.00	.00	
	19101	20	11	590,000.00	.00	.00	.00	590,000.00	.00	
	19101	30	11	6,300,914.00	.00	.00	.00	6,300,914.00	.00	
			_	9,845,434.00				9,845,434.00		
	192									
	19201	10	12	2,949,251.00	.00	.00	31,063.87	2,918,187.13	.00	
	19201	20	12	590,000.00	.00	.00	98,826.18	491,173.82	.00	
	19201	30	12	6,022,433.00	.00	.00	730,969.06	5,291,463.94	.00	
				9,561,684.00			860,859.11	8,700,824.89		
	193									875,756.34
	19301	10	13	2,949,251.00	.00	1,574,115.00	834,105.74	.00	541,030.26	
	19301	20	13	590,000.00	.00	10,878.52	120,894.54	.00	458,226.94	
	19301	30	13	6,022,433.00	.00	4,103,059.17	1,445,176.53	.00	474,197.30	
	19301	50	13	500,000.00	.00	304,782.24	77,962.85	.00	117,254.91	
			-	10,061,684.00	_	5,992,834.93	2,478,139.66		1,590,709.41	
	200									5,161.92
	20000	20	11	25,000.00	.00	.00	.00	17,074.35	7,925.65	
				25,000.00				17,074.35	7,925.65	

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Business <u>Unit</u>	<u>Class</u>	Dept	Bud Ref	Allocations	Pre Encumbered	<u>Encumbered</u>	Current Yr Exp	Prior Yr Exp	Allotment Budget	Available Cash
64500	<u> </u>	<u> </u>	<u>Dua Roi</u>	<u> 11110-cuitotis</u>	110 Endungoros	<u> </u>	Sarront II 15/15	21101 11 2/10	i momoni buago.	11vanabio Casii
	205									9,144.34
	20500	10	11	50,000.00	.00	.00	.00	717.30	49,282.70	
	20500	10	12	30,000.00	.00	250.00	.00	19,550.15	10,199.85	
	20500	10	13	15,456.00	.00	.00	1,650.78	.00	13,805.22	
			_	95,456.00		250.00	1,650.78	20,267.45	73,287.77	
	210									7.01
	215									1,119,142.03
	21500	20	11	3,051,535.00	.00	.00	.00	1,793,651.34	1,257,883.66	
	21500	20	12	1,600,000.00	.00	.00	41,735.43	194,927.36	1,363,337.21	
	21500	20	13	1,357,654.00	.00	401,189.59	238,512.39	.00	717,952.02	
				6,009,189.00	_	401,189.59	280,247.82	1,988,578.70	3,339,172.89	
	220									7,843.75
	22000	50	12	34,000.00	.00	.00	.00	3,200.19	30,799.81	
			_	34,000.00				3,200.19	30,799.81	

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<u>Business</u> <u>Unit</u>	<u>Class</u>	Dept	Bud Ref	Allocations	Pre Encumbered	Encumbered	Current Yr Exp	Prior Yr Exp	Allotment Budget	Available Cash
64500										
	245									372,690.66
	24500	10	11	75,000.00	.00	.00	.00	8,527.16	66,472.84	_
	24500	10	12	60,000.00	.00	154.76	(893.00)	2,975.24	57,763.00	
	24500	10	13	50,000.00	.00	546.21	470.04	.00	48,983.75	
	24500	30	11	3,000.00	.00	.00	.00	.00	3,000.00	
	24500	30	12	2,768.00	.00	.00	.00	.00	2,768.00	
	24500	30	13	3,000.00	.00	.00	.00	.00	3,000.00	
	24500	50	11	100,000.00	.00	.00	.00	318.23	99,681.77	
	24500	50	12	52,000.00	.00	972.54	.00	11,066.38	39,961.08	
	24500	50	13	50,000.00	.00	1,753.76	11.24	.00	48,235.00	
	24500	88	13	10,000.00	.00	.00	.00	.00	10,000.00	
			_	405,768.00	_	3,427.27	411.72	22,887.01	379,865.44	

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Business Unit	Class	<u>Dept</u>	Bud Ref	Allocations	Pre Encumbered	Encumbered	Current Yr Exp	<u>Prior Yr Exp</u>	Allotment Budget	Available Cash
64500	250									3,473,313.13
	25000	20	11	300,000.00	.00	.00	.00	28,216.98	271,783.02	
	25000	30	11	788,310.00	.00	.00	.00	788,310.00	.00	
	25000	30	12	788,310.00	.00	.00	.00	788,310.00	.00	
	25000	30	13	700,243.00	.00	.00	.00	.00	700,243.00	
	25000	50	11	1,710,000.00	.00	.00	.00	1,389,846.56	320,153.44	
	25000	50	12	2,548,000.00	.00	1,982.68	121,344.67	1,196,372.20	1,228,300.45	
	25000	50	13	2,350,000.00	.00	2,299.00	128,127.62	.00	2,219,573.38	
	25000	88	13	3,000.00	.00	.00	.00	.00	3,000.00	
				9,187,863.00	_	4,281.68	249,472.29	4,191,055.74	4,743,053.29	

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Business Unit 64500	<u>Class</u>	<u>Dept</u>	Bud Ref	Allocations	Pre Encumbered	<u>Encumbered</u>	Current Yr Exp	<u>Prior Yr Exp</u>	Allotment Budget	Available Cash
	400									8,207,841.83
	40000	10	11	410,000.00	.00	.00	.00	313,899.70	96,100.30	_
	40000	10	12	281,000.00	.00	13,209.55	(6,412.98)	164,191.38	110,012.05	
	40000	10	13	159,716.00	.00	12,259.22	37,547.15	.00	109,909.63	
	40000	20	11	13,298,709.00	79,560.00	100,495.53	.00	2,558,218.93	10,560,434.54	
	40000	20	12	5,575,000.00	.00	139,277.89	231,601.87	1,621,679.33	3,582,440.91	
	40000	20	13	7,556,199.00	.00	1,799,837.28	1,266,810.19	.00	4,489,551.53	
	40000	30	11	2,416,424.00	.00	.00	.00	1,205,072.19	1,211,351.81	
	40000	30	12	1,718,861.00	.00	8,138.64	(56,546.48)	1,519,525.04	247,743.80	
	40000	30	13	1,994,726.00	.00	72,438.07	683,503.92	.00	1,238,784.01	
	40000	40	11	4,700,000.00	.00	.00	.00	3,134,719.47	1,565,280.53	
	40000	40	12	2,991,000.00	3,660.00	234,492.32	171,581.54	1,578,218.51	1,003,047.63	
	40000	40	13	4,806,557.00	1,905,530.26	636,291.91	697,866.68	.00	1,566,868.15	
	40000	50	11	6,607,699.00	.00	.00	.00	4,244,293.97	2,363,405.03	
	40000	50	12	7,547,208.00	.00	253,906.79	364,274.34	3,722,226.00	3,206,800.87	
	40000	50	13	3,897,290.00	.00	904,946.97	969,753.82	.00	2,022,589.21	
	40000	88	13	534,560.00	3,855.83	230,304.24	41,397.07	.00	259,002.86	

4,405,598.41

4,401,377.12

20,062,044.52

33,633,322.86

Report Name: OCGL0056.RPT

Query Title: OCP_GL0056_BUDGET_BAL

64,494,949.00

1,992,606.09



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<u>Business</u> <u>Unit</u>	<u>Class</u>	<u>Dept</u>	Bud Ref	Allocations	Pre Encumbered	<u>Encumbered</u>	Current Yr Exp	Prior Yr Exp	Allotment Budget	Available Cash
64500										
	410									
	41000	40	11	25,000.00	.00	.00	.00	23,705.48	1,294.52	
			_	25,000.00				23,705.48	1,294.52	
	415									3,264,138.26
	41500	20	11	2,130,000.00	.00	.00	.00	155,835.73	1,974,164.27	
	41500	20	12	1,662,768.00	.00	175.74	4,437.65	313,811.17	1,344,343.44	
	41500	20	13	1,962,101.00	.00	.00	25,716.01	.00	1,936,384.99	
				5,754,869.00		175.74	30,153.66	469,646.90	5,254,892.70	

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<u>Business</u> <u>Unit</u>	Class	Dent	Bud Ref	Allocations	Pre Encumbered	<u>Encumbered</u>	Current Yr Exp	Prior Yr Exp	Allotment Budget	Available Cash
64500		<u>~~~p·</u>	<u> </u>	1111000010110	110 2110411100104	2217611100100	<u> </u>	<u> </u>	rinomont budget	Tivanasie Casii
	490									982,208.76
	49000	20	11	7,400,000.00	589,665.16	20.00	.00	4,836,875.37	1,973,439.47	
	49000	20	12	4,300,000.00	410,329.37	73,166.58	426,208.76	1,025,121.87	2,365,173.42	
	49000	20	13	1,625,000.00	.00	867,264.78	683,181.59	.00	74,553.63	
	49000	30	11	60,000.00	.00	.00	.00	.00	60,000.00	
	49000	30	12	43,000.00	.00	.00	.00	42,907.09	92.91	
	49000	30	13	75,000.00	.00	30.00	16,855.80	.00	58,114.20	
	49000	50	11	2,560,000.00	.00	.00	.00	178,401.47	2,381,598.53	
	49000	50	12	3,950,000.00	768,715.10	180,943.62	604,789.76	1,555,997.49	839,554.03	
	49000	50	13	1,695,000.00	.00	376,227.69	960,070.46	.00	358,701.85	
			-	21,708,000.00	1,768,709.63	1,497,652.67	2,691,106.37	7,639,303.29	8,111,228.04	
	576									
	57601	30	10	166,760.00	.00	.00	.00	166,760.00	.00	
				166,760.00				166,760.00		
	994									(80.55)
Business U	nit Totals			137,375,656.00	3,761,315.72	12,305,410.29	10,992,595.09	53,150,782.52	57,165,552.38	18,317,168.17

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<u>Business</u>

<u>Unit</u> (<u>Class</u>	Dept Bud Ref	Allocations	Pre Encumbered	<u>Encumbered</u>	Current Yr Exp	<u>Prior Yr Exp</u>	Allotment Budget	Available Cash
Grand Totals		_	137,375,656.00	3,761,315.72	12,305,410.29	10,992,595.09	53,150,782.52	57,165,552.38	18,317,168.17

Report Name: OCGL0056.RPT

Oklahoma Conservation Commission Summary of Bond Program as of 10/23/2012

DEPARTMENT CODE	NAME	BOND AMOUNT	TOTAL EXPENITURES	ENDING BALANCE
9909001	Rehabilitation of Dams	11,335,462.11	10,003,661.24	1,331,800.87
9909003	Repair of Dams	5,986,984.62	5,953,955.72	33,028.90
9909004	Kingfisher Flood Protection	4,000,000.00	1,070,838.84	2,929,161.16
9909002	Sugar Creek FEMA and CREP Support	2,371,388.75	765,541.37	1,605,847.38
9909005	Conservation Cost Share	1,306,164.52	1,306,164.52	-
	Total	25,000,000.00	19,100,161.69	5,899,838.31

Card One of: SHERYL GIBSON (2224) or KELLY MOCKABEE (8642) or BROOKS TRAMELL (4510)
Company Name State of Oklahoma

Post Date Between 2012-09-01 00:00:00 and 2012-09-28 23:59:59

Report Owner Coffman, Steven Report Time 2012-10-23 15:40:54

Transaction Type One of: Cash advance or Misc Credit or Misc Debit or Purchase

CH Full Name

Card Last 4 Digits

Allocation

Cardholder Statement with

Txn Number	Purchase Date	Post Date	Vendor Name	Total Amount
Alloc Amount		GL Allocation	SW Contract #	Item Description
Gibson, Sheryl 2224				
TXN00223856	09/06/2012	09/07/2012	DMI DELL K-12/GOVT	120.00
120.00		536150-1000-40000-8800010-15252000041- 645006459003546-002-001-001	206	DMI DELL K-12/GOVT - power adapter
TXN00224802	09/06/2012	09/10/2012	NORTHWEST INN	88.42
88.42		522130-1000-40000-5000001-664600000 645006459003452-001-001-001		NORTHWEST INN - J. Leach, 108874, 1 night, Woodward, rangeland training, \$77
TXN00224803	09/06/2012	09/10/2012	NORTHWEST INN	88.42
88.42		522130-1000-40000-5000001-109020000 64500-6459003452-001-001-001		NORTHWEST INN - S. Hansen, 149023, 1 night, Woodward, rangeland training, \$77
TXN00224806	09/07/2012	09/10/2012	Amazon.com	48.98
48.98		542120-1000-40000-8800010-15252000041-645006459003546-002-001-001		Amazon.com - openlayers book
TXN00224809	09/06/2012	09/10/2012	NORTHWEST INN	88.42
88.42		522130-1000-40000-5000001-109020000 645006459003452-001-001-001		NORTHWEST INN - J. Lemmon, 102750, 1 night, Woodward, rangeland training, \$77
TXN00226955	09/14/2012	09/14/2012	DMI DELL K-12/GOVT	26.69
26.69		536150-1000-40000-3000005-10902000035- 645006459003546-001-001-001	206	DMI DELL K-12/GOVT - Bluetooth adapter

CH Full Name Card Last 4 Digits Txn Number **Purchase Date** Post Date **Vendor Name Total Amount** Alloc Amount **GL** Allocation SW Contract # **Item Description** TXN00228019 09/15/2012 09/17/2012 HAMPTON INN & SUITES 87.41 HAMPTON INN & SUITES - S. Hansen, 149023, 1 night, Tulsa, Bellmon Award Banquet, \$77 87.41 522130-1000-40000-5000001-664600000-----64500--6459003452-001-001-001 548.34 count: 7 548.34

count: 7

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Exhibit 2 November 5, 2012

CH Full Name

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Card Last 4 Digits Txn Number Alloc Amount	Purchase Date	Post Date GL Allocation	Vendor Name SW Contract #	Total Amount Item Description
Mockabee, Kelly 8642				
TXN00222540	08/31/2012	09/03/2012	STAPLES	106.92
106.92		536140-1000-19301-100000164500 6459003452-002-001-001		STAPLES - media mailers
TXN00223857	09/05/2012	09/07/2012	Staples Contra00710004	414.00
414.00		536150-1000-40000-2000001-109020000 645006459003452-018-001-002		Staples Contra00710004 - ink
TXN00223859	09/05/2012	09/07/2012	MOSCOW HIDE & FUR	139.22
139.22		536190-1000-19301-300000464500 6459003452-008-001-001		MOSCOW HIDE & FUR - ed. supplies
TXN00224804	09/07/2012	09/10/2012	PROJECT WET	4,694.46
4,694.46		536190-1000-19301-300000464500 6459003452-008-001-001		PROJECT WET - ed supplies
TXN00224805	09/07/2012	09/10/2012	ACORN NATURALISTS-INTE	60.24
60.24		536190-1000-19301-300000464500 6459003452-008-001-001		ACORN NATURALISTS-INTE - Ed. supplies
TXN00224807	09/07/2012	09/10/2012	OFFICE DEPOT #2252	67.96
67.96		536140-1000-40000-5000001-6646000000 645006459003452-001-001-001		OFFICE DEPOT #2252 - lazer paper
TXN00224808	09/07/2012	09/10/2012	TARGET 00000430	36.98
36.98		533120-1000-40000-400005-152520000 645006459003452-011-001-001		TARGET 00000430 - wiper blades
TXN00226363	09/11/2012	09/13/2012	GOURMET GALLERY	75.00
75.00		531160-1000-40000-4000001-152520000 645006459003452-011-001-001		GOURMET GALLERY - door prize
TXN00226953	09/13/2012	09/14/2012	STAPLES	(106.92)
(106.92)		536140-1000-19301-100000164500 6459003452-002-001-001		STAPLES - Credit

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Card Last 4 Digits

Txn Number Alloc Amount	Purchase Date	Post Date GL Allocation	Vendor Name SW Contract #	Total Amount Item Description
TXN00226954 35.82	09/13/2012	09/14/2012 536140-1000-19301-100000164500 6459003452-002-001-001	STAPLES	35.82 STAPLES - Padded mailers
TXN00228017 23.00	09/14/2012	09/17/2012 536150-1000-40000-5000001-664600000 645006459003452-001-001	STAPLES	23.00 STAPLES - ink
TXN00228020 213.41	09/14/2012	09/17/2012 536190-1000-19301-300000464500 6459003452-008-001-001	WALMART.COM 8009666546	213.41 WALMART.COM 8009666546 - tubs
TXN00228945 79.52	09/18/2012	09/19/2012 536130-1000-19301-300000464500 6459003452-008-001-001	WM SUPERCENTER#0277	79.52 WM SUPERCENTER#0277 - tubs
TXN00229542 79.52	09/18/2012	09/20/2012 536130-1000-19301-300000464500 6459003452-008-001-001	WM SUPERCENTER#0544	79.52 WM SUPERCENTER#0 544 - tubs
TXN00229546 29.82	09/19/2012	09/20/2012 536130-1000-19301-300000464500 6459003452-008-001-001	WM SUPERCENTER#2804	29.82 WM SUPERCENTER#2804 - tubs
TXN00231118 13.68	09/22/2012	09/24/2012 536140-1000-40000-4000001-152520000 645006459003452-010-001-001	STAPLES	13.68 STAPLES - binders
TXN00231119 19.30	09/21/2012	09/24/2012 536140-1000-40000-2000001-109020000 645006459003452-018-001-001	STAPLES	65.90 STAPLES - label tape
TXN00231119 46.60	09/21/2012	09/24/2012 536140-1000-40000-4000005-152520000 645006459003452-010-001-001	STAPLES	65.90 STAPLES - calendars

CH Full Name

Txn Number	Purchase Date	Post Date	Vendor Name	Total Amount
Alloc Amount		GL Allocation	SW Contract #	Item Description
TXN00231120	09/21/2012	09/24/2012	STAPLES	28.77
28.77		536140-1000-19301-100000164500 6459003452-002-001-001		STAPLES - boxes
TXN00231383	09/24/2012	09/25/2012	WALMART.COM 8009666546	(213.41)
(213.41)		536190-1000-19301-300000464500 6459003452-008-001-001		WALMART.COM 8009666546 - Credit
TXN00231905	09/25/2012	09/26/2012	STAPLES	28.00
28.00		536150-1000-19301-300000464500 6459003452-008-001-001		STAPLES - writeabel CD's
5,871.89				
count: 21				
5,871.89				
nt: 21				

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Exhibit 2

CH Full Name

Card Last 4 Digits				
Txn Number	Purchase Date	Post Date	Vendor Name	Total Amount
Alloc Amount		GL Allocation	SW Contract#	Item Description
Tramell, Brooks 4510				
TXN00223858	09/06/2012	09/07/2012	FORESTRY SUPPLIERS	29.66
29.66		537170-1000-19301-500000164500 6459003452-001-001-002		FORESTRY SUPPLIERS - fiberglass tape
TXN00228018	09/15/2012	09/17/2012	AIRGAS SAFETY LYONS	402.53
402.53		537170-1000-19301-500000164500 6459003452-001-001-002		AIRGAS SAFETY LYONS - battery
TXN00228392	09/17/2012	09/18/2012	BATTERIES PLUS 093	382.00
382.00		537210-1000-40000-5000001-664600000 645006459003452-001-001-001		BATTERIES PLUS 093 - Batteries
TXN00228946	09/17/2012	09/19/2012	ACORN NATURALISTS-INTE	790.87
790.87		536190-1000-40000-5000001-664600000 645006459003452-001-001		ACORN NATURALISTS-INTE - education mat.
TXN00229543	09/19/2012	09/20/2012	LOWES #01818	20.82
20.82		537210-1000-19301-500000164500 6459003452-001-001-002		LOWES #01818 - concrete mix
TXN00229544	09/19/2012	09/20/2012	TELEDYNE ISCO INC	732.49
732.49		537210-1000-40000-5000001-664600000 645006459003452-001-001-001		TELEDYNE ISCO INC - autosampler supplies
TXN00229545	09/19/2012	09/20/2012	LOWES #02540	128.96
128.96		533110-1000-19301-500000164500 6459003452-001-001-002		LOWES #02540 - mop, sink & hose fittings
TXN00230179	09/20/2012	09/21/2012	WM SUPERCENTER#1626	49.97
49.97		537210-1000-40000-5000001-664600000 645006459003452-001-001-001		WM SUPERCENTER#1626 - battery charger
TXN00230180	09/20/2012	09/21/2012	WM SUPERCENTER#0389	147.52
147.52		537170-1000-19301-500000164500 6459003452-001-001-002		WM SUPERCENTER#0389 - coolers

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CH Full Name

Txn Number Alloc Amount	Purchase Date	Post Date GL Allocation	Vendor Name SW Contract #	Total Amount Item Description
TXN00231382	09/24/2012	09/25/2012	SISCO TRUE VALUE HDWR	205.93
205.93		531110-1000-19301-500000164500 6459003452-001-001-002		SISCO TRUE VALUE HDWR - shipping
TXN00231904	09/24/2012	09/26/2012	MAIL-MART	150.14
150.14		531110-1000-19301-500000164500 6459003452-001-001-002		MAIL-MART - shipping
TXN00232523	09/26/2012	09/27/2012	BenMeds 1019088269	40.29
40.29		537210-1000-19301-500000164500 6459003452-001-001-002		BenMeds 1019088269 - do membranes
TXN00233107	09/26/2012	09/28/2012	HACH COMPANY	1,114.24
1,114.24		537210-1000-19301-500000164500 6459003452-001-001-002		HACH COMPANY - ph buffer
4,195.42				
count: 13		and the second s		
4,195.42				
nt: 13				
10,615.65				
count: 41				

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OCC AGREEMENTS FOR CONSIDERATION

OCC	PARTY	NO	PURPOSE	AMENDMENT PURPOSE	BEGIN DATE	END DATE	AMOUNT TO OCC	AMOUNT FROM OCC	FUNDING SOURCE
a	Secretary of Environment, Office of	WQD#576	to create a formal mechanism to include wetland resources in the watershed planning process while building program capacity between OCC's NPS Program and OCC's Wetlands Program.		10/1/2013	9/30/2015	\$151,058.00		EPA104
b	Oklahoma State University	OCC-321	to perform streambank stabilization activities in the Illinois River watershed.	this agreement extends an ARRA funded project with funds now coming from 319 funds and project time is extended.	9/28/2012	6/30/2013		\$28,905.00	EPA319

11/05/12

OUT OF STATE TRAVEL REQUESTS

OCC ID	DATES	SPONSOR	NAME OF MEETING	LOCATION	ATTENDANCE	EST COST	FUNDING SOURCE
a	November 6-8, 2012	Department of Marine Resources	Coastal Development Strategies Conference - 13th Annual Smart Growth Conference	Biloxi, MS	Willoughby	\$1,000.00	SCAUG
b	January 27-30, 2013	National Association of Conservation Districts	67th Annual Meeting	San Antonio, TX	per person	\$1,950.00	GR

PROPOSED DATES/TIMES/LOCATIONS FOR CALENDAR YEAR 2013 REGULAR SCHEDULED OKLAHOMA CONSERVATION COMMISSION MEETINGS

DATE	TIME	LOCATION
Monday, January 7	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, February 4	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, March 4	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, April 1	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, May 6	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, June 3	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, July 1	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, August 5	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
2 nd Monday, September 9	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, October 7	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, November 4	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK
Monday, December 2	9:30 am	Agriculture Building Board Room 2800 N. Lincoln, Oklahoma City, OK

Oklahoma Conservation Commission

Strategic Plan for Fiscal Years 2013 – 2018



2800 N Lincoln Blvd Ste 160 Oklahoma City OK 73105 (405) 521-2384 www.conservation.ok.gov

October 1, 2012

Executive Summary

Life on earth is supported by three basic resources: soil, water and air. How well we live tomorrow rests upon how carefully we manage and use these natural resources today. The Oklahoma Conservation Commission is charged with administering programs and services that conserve, protect and restore two of the three -- soil and water. The Conservation Commission delivers its programs and services through Oklahoma's 87 local conservation districts. Coupled with USDA's Natural Resources Conservation Service (NRCS), the Commission and Conservation Districts form Oklahoma's Conservation Partnership, a soil and water protection strategy as effective today in addressing issues as it was in the days following the Dust Bowl. Working land conservation, flood protection, restoration and protection of water bodies, are outcomes of the Conservation Commission's strategic plan that will improve the quality of life for current and future generations of Oklahomans.

This strategic plan represents an efficient and effective plan that is sensitive to current needs, existing trends and anticipated conditions. The two goals of the Oklahoma Conservation Commission's strategic plan --- advancing natural resource stewardship and strengthening Oklahoma's grassroots natural resources conservation delivery system --- build upon one other. To advance the stewardship of Oklahoma's natural resources in a time of fiscal austerity, we must maintain the capability of conservation districts and the Commission by increasing efficiency, sharing resources and streamlining operations. Maintaining core agency functions, with help from our partners, will continue to advance conservation of the state's soil and water resources.

Productivity of the state's working lands, and thus the assurance of a dependable and plentiful food supply is visibly enhanced with locally-led cost share. Clean water, necessary for personal wellbeing, as well as the state's economic health, is protected and polluted waters restored through priority watershed programs. Flood damage to both urban and rural infrastructure is demonstrably reduced through robust maintenance of Oklahoma's 2,100 upstream flood control dams. Protection of lives and property is assured by upgrading high hazard dams. Reclaiming dangerous abandoned coal mine sites protects the health and safety of Oklahomans. These initiatives and are the heart and soul of the Conservation Commission's mission "to conserve, protect and restore Oklahoma's natural resources working in collaboration with conservation districts and other partners, on behalf of the citizens of Oklahoma."

The accomplishment of the agency's mission occurs within the context of several business environment considerations that were assessed through the strategic planning process. While the state's economy has been impacted by the national recession, it is relatively stable because of the balance of support from oil, manufacturing and agriculture sectors. However, at the present, the agency and districts are still adjusting to a nearly 20 percent decline in general revenue appropriations over the past three years. In addition, drought conditions have compounded an already volatile agriculture economy, making farmer and rancher participation in soil and water conservation variable. Notably, there are increasing signals from EPA indication voluntary efforts may be replaced with regulation of nonpoint source pollution adding significant financial burdens to agriculture producers. It is also important to note the lack of investment to address nonpoint source pollution compared to point source pollution. In excess of \$500 million of

public funds have been spent in Oklahoma since 1972 to improve point source water treatment facilities. Similar investments must be made to successfully address nonpoint source pollution and ensure high quality water for our citizens.

The Commission's historic customer and support base has been rural and agricultural Oklahoma. Future indications are that population will continue to shift away from rural Oklahoma. Full time farmers and ranchers are becoming fewer. At the same time, the number of part time farmers and ranchers as well as small acreage ranchetes is increasing, thus affecting the composition of our customers. The conservation districts' and the Commission's methods of marketing programs and services must evolve to meet this growing trend. However, the message of land conservation, flood prevention, preserving water quality, and restoration of scarred lands still resonate to both rural and urban audiences. No one wants to revisit the floods and dust of the 1930's.

The most noticeable business trend within the conservation community is the steady decline in the number of employees within the NRCS workforce, coupled now with a similar decline of employee numbers in conservation districts and the Commission. Historically, the Commission and conservation districts have been dependent on NRCS technical expertise in a variety of areas. Over the past decade the Commission and districts have developed limited technical expertise. While our fundamental mission of delivering technical, financial, and educational assistance to private landowners remains, how these services will be delivered is becoming more complicated. The need for additional technical ability from districts and the Commission will grow.

Another factor to be considered is that state and federal natural resource agencies compete for the same scant financial and human resources. The same agencies which could be viewed as competitors, the Oklahoma Water Resources Board, Department of Environmental Quality, Department of Agriculture, Food and Forestry and Department of Mines are best viewed as partners. The Conservation Commission's overriding goal is to improve Oklahoma's renewable natural resources; therefore we choose to work collaboratively with sister agencies and other partners in order to maximize efficiency and effectiveness.

The current internal environment at the Oklahoma Conservation Commission is one of an agency with a "can do" attitude. At the same time the reality of limited human and financial resources is recognized. The agency has successfully adjusted core functions in order to address critical resource needs in the past. The strategic planning process has helped us identify additional changes needed to better address and focus the agency's attention on accomplishing our mission. It has also helped identify those areas needing a more prolonged period of study before further adjustments are made.

Three fundamental challenges will face this agency and her partners in the next five years: How do we ensure the continued benefits of flood protection from 2,100 aging dams, how do we continue to delivery conservation at a record pace all in the face of declining revenue to support the people delivering the dollars and how do we protect and restore water bodies impacted by nonpoint source pollution? Dams must be properly maintained so that \$81 million annually flood prevention benefits don't turn into dam failures that threaten life and property. With a federal dam rehabilitation program available, it is unreasonable to pass up federal dollars offered at the rate of two dollars for every state dollar in order to rebuild and upgrade dams turned high hazard by development below the dam. Nor does it make sense to

miss out on 4:1 federal to state funding to restore riparian buffers that in turn restore and protect Oklahoma stream water. In addition OSU analysis indicates conservation dollars multiply local economic activity at least 1.5 times, a great side benefit to investing in conservation.

This document outlines our best ongoing thoughts to assure conservation continues its core functions enhancing the wellbeing of all Oklahomans, present and future. The Commission will endeavor to emulate the example set by past conservationists, who faced challenges and overcame, so that the worthy mission of this generation of conservations, "Conserving, Protecting and Restoring Oklahoma's Natural Resources working in collaboration with the Conservation Districts and other Partners, on behalf of the citizens of Oklahoma' remains effective and faithful.

My sincere appreciation goes to the Commissioners who govern this agency as well as the dedicated men and women in Conservation Districts, the Commission and NRCS. These are the people whose hard work, stewardship ethic, bold initiative and consistent resolve will continue the Oklahoma tradition to set the conservation standard for the nation.

Mike Thralls
Executive Director
Oklahoma Conservation Commission

OCC Strategic Plan

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This publication is issued by the Oklahoma Conservation Commission as authorized by Mike Thralls, Executive Director. Copies have not been printed but are available through the agency website. Two printout copies have been deposited with the Publications Clearinghouse of the Oklahoma State Department of Libraries.

Introduction

Pursuant to Section 45.3 of Title 62, the Conservation Commission prepared an updated strategic plan for FY-2013 through FY-2018 per the Office of Management and Enterprise Services (OMES) instructions.

The Conservation Commission provides its services and programs through a delivery system that involves 52 agency employees, 87 local conservation district offices (subdivisions of state government), 435 conservation district directors, 151 local conservation district employees and over 300 employees of USDA's Natural Resources Conservation Service. This strategic plan update takes into account this unique partnership for delivering conservation programs and services.

Our goals, performance measures and action plans are focused on improving the efficiency and effectiveness of our agency and strengthening our commitment to improving the quality of life of Oklahomans.

Mission Statement

The mission of the Oklahoma Conservation Commission (OCC) is to conserve, protect and restore Oklahoma's natural resources working in collaboration with the Conservation Districts and other Partners, on behalf of the citizens of Oklahoma.

The OCC will fulfill its mission by providing:

- Tools, training and support
- Finances, legal assistance and information, technical expertise, programs, data, policies, rules, criteria, training, equipment, and people
- Leadership:
- Guidance, priorities, direction, goals and objectives, voice, accountability, coordination, feedback and dialogue
- Planning and assessment
- Public information
- Protection: human health and safety, abandoned mine lands (AML) safety, water quality (WQ), flooding, soils, wildlife, environment
- Restoration
- Education
- Liaison services between federal and state agencies and conservation districts

The OCC will fulfill its mission on behalf of the following:

- · Citizens of Oklahoma
- Conservation Districts
- OCC Staff and Commissioners
- Local, State and Federal Agencies
- State Legislature
- · General Public

- Private Organizations
- Flora and Fauna
- Educational Institutions
- Congress
- Tribes

VISION STATEMENT

Responsible care for Oklahoma's natural resources.

Values and Behaviors

Rules of Conduct

Personal accountability and responsibility are two core values that are seen as critical for the employees as well as the governing body of the Oklahoma Conservation Commission. Those characteristics serve as the basis for the strength of our Agency. These values, coupled with integrity, give rise to the type of behavior we desire in our business environment. The values and behaviors that are important to an organization must start on a personal, individual level for each member of the organization. When the conduct of our employees in our daily operations adheres to these values we project the image we all desire ...that of an efficient professional organization which values its human resources, demands excellence and can stand on its reputation, track record and work product at every level.

We expect our employees as well as our governing body to function with loyalty to our mission as well as reflect the leadership necessary for its success. Our staff will support leadership and our governing body by providing honest, accurate and timely information based on best professional judgment and delivered with respect and courtesy. We will strive to maintain positive, professional relationships even at times when we agree to disagree.

Our staff will treat coworkers and clients with courtesy and respect. Our staff will make timeliness, communication, and quality of work products a priority. We acknowledge a wide spread workforce with varying levels of intensity in daily supervision. We acknowledge the increase in program responsibilities that have preceded and exceeded an appropriate increase in human resources. Based on the core values and behaviors mentioned above we will focus our efforts and look within our resources for creative strategies to manage human and financial resources to reach our objectives. In the face of adversity we will remember those core values and rules of conduct which will enable us to weather the storm and remain true to our mission.

Effective incorporation of these core values will create an agency image counter to the negative image sometimes attributed to state government and the bureaucracy. Such a positive image by a state agency that honors responsibility, accountability, honesty and effective communication will enhance the ability to accomplish our mission.

Long-term Goals

- 1. Advance the stewardship of Oklahoma's natural resources to improve the quality of life for current and future generations.
- 2. Strengthen Oklahoma's grass roots natural resources conservation delivery system by increasing efficiency, sharing resources and streamlining operations over the next 5 years.

OCC Key Performance Measures And Agency Wide Action Plans

Goal 1: Advance the stewardship of Oklahoma's natural resources to improve the quality of life for current and future generations.

KPM 1: Soil Quality

Description: Sustain or improve soil quality by increasing and diversifying the number of participants implementing best management practices through the state locally led cost share program.

Unit of Measure: # of participants – 700/yr

	Actual	_	Budget		Estimated
FY – 2011	526	FY – 2013	575	FY – 2014	700
FY – 2012	570			FY – 2015	700
				FY – 2016	700

		FY – 2017	700
 		FY – 2018	700

Agency-wide Action Plans	FY 2013	FY 20114	FY 2015	FY 2016	FY 2017	FY 2018
Provide at least \$1.4 million each year in state appropriated funding for the state Locally Led Cost Share Program.	X	X	Х	Х	х	х
Administer the LLCSP in a user-friendly, efficient and effective manner that encourages district participation. Rules – Guidelines – Training – Assistance	Х	Х	X	Х	X	Х
Collaborate with NRCS to provide technical assistance and training to CD's for certifying design and implementation of conservation practices according to NRCS standards and specification.	х	х	х	Х	Х	х

KPM 2: Water Quality

Description: The OCC will reduce NPS loading to streams and rivers statewide: Units of Measure: Stream segment/Waterbody pairs removed from the 303(d) list for nonpoint source-related causes and published in EPA accepted success summaries

	Actual		Budget		Estimated
FY – 2011	8 successes	FY – 2013	5 successes	FY – 2014	5 successes
FY – 2012	11 successes			FY – 2015	5 successes
				FY – 2016	5 successes
				FY – 2017	5 successes
_				FY – 2018	5 successes

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Monitor water quality, habitat, and biology in at least 250 streams in the State during a five year period through a rotating program.	Х	X	X	Х	х	Х
Estimate Annual NPS pollutant (sediment, nitrogen and phosphorus) loading reductions to Oklahoma water bodies for reporting in the EPA Grants Reporting and Tracking System	Х	x	x	X	Х	х
Implement, demonstrate, and educate to remedy water quality problems associated with NPS pollution in watersheds each year, depending on resources and current needs in the priority watersheds.	Х	Х	X	Х	Х	Х
Provide training for watershed coordinators and advisory group members on current methods and technologies in watershed management through seminars, symposiums, and various other training sessions.	х	Х	х	X	X	X
Follow-up monitor and evaluate performance of each implementation project.	Х	х	Х	Х	Х	Х
Continue to coordinate the State of Oklahoma's NPS Working Group to advise and assist in planning NPS programs to control NPS pollution through 2015.	Х	X	X	X	Х	Х
The NPS Program will contribute to federally mandated State planning requirements including NPS components to UWA, 303(d) list, EQIP planning.	X	х	х	х	x	Х
The NPS Program will contribute to and assist with the Oklahoma Water Resources Board's development of biological criteria, nutrient criteria and sediment criteria as related to water quality standards.	Х	х	X	Х	X	x
The NPS program will include NPS watershed planning and technical assistance to conservation districts and other entities.	X	X	X	X	X	X
Coordinate and conduct training programs, sample collection, and quality assurance activities for Blue Thumb volunteers involved in sampling stream and ground waters of the State.	Х	х	X	X	X	Х
Provide educational tools and technical assistance to volunteers and the conservation districts in which programs exist in order to increase the effectiveness of Blue Thumb activities in these districts.	Х	Х	X	X	Х	х

Continually seek new volunteers as well as new partners to support Blue Thumb programs in additional Conservation Districts throughout the State.	Х	X	X	X	X	X
Collaborate with NRCS, OSU, and other partners to promote initiatives which protect water quality and improve soil quality by sequestering carbon in the soil column	х	X	X	X	X	X

KPM 3: Wetlands

Description: The OCC will promote a net gain of wetlands in Oklahoma.

Unit of Measure: Net wetland acres gained

	Actual		Budget		Estimated
FY – 2011	200	FY – 2013	200	FY - 2014	200
FY – 2012	200			FY – 2015	200
				FY – 2016	200
				FY – 2017	200
				FY – 2018	200

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Coordinate the state wetlands working group to facilitate a cooperative and synergetic working effort amongst agencies, academia, conservation groups and industry. Bring additional resources to bear on wetlands conservation efforts. And provide an opportunity for information exchange in an effort to develop the State's Wetlands Program sufficient to address Oklahoma's wetlands resource management needs.	X	X	X	X	X	X
Develop tools and technical ability necessary to assess wetland restoration potential and wetland establishment success.	Х	X	Х	Х	Х	X
Develop and maintain a one-stop wetland website (including partners) to increase wetland resource awareness and promote voluntary wetland restoration. Website will provide common sense wetlands information, technical reports, current news and an active voluntary wetland registry.	X	X	x	X	X	Х
Develop the necessary tools and technical ability to administer and include wetland restoration as a non-point source pollution abatement tool within the 319 NPS Program.	Х	Х	X	х	Х	Х
Promote voluntary wetland protection and restoration through a combination of technical and common sense presentations to conservation districts, conservation groups and Oklahoma citizens in general.	X	X	X	x	X	X
Develop a cooperative approach to providing wetland restoration or enhancement technical assistance to Oklahoma citizens by assembling an interagency team through the Oklahoma Wetland Technical Work Group.	х	Х	X	Х	х	X

KPM 4: Reduce Flooding

Description: The potential for flooding will be reduced by operating, maintaining and rehabilitating the 2,107 small watershed flood control structures throughout the state.

Unit of Measure: # of structures - 2,107/year

	Actual		Budget		Estimated
FY - 2011	2,107	FY – 2013	2,107	FY – 2014	2,107
FY - 2012	2,107			FY – 2015	2,107
				FY – 2016	2,107
				FY – 2017	2,107
				FY – 2018	2,107

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Assist 5 CD's per year with the rehabilitation process.	х	Х	х	Х	Х	Х
Develop system, processes and tools for engaging and assisting CD's with rehabilitation projects. Education – Assistance – Public Affairs media packet – Gov't. Affairs strategy – Land Rights – Construction	х	Х	X	х	х	х
Provide at least \$4 million in state appropriated funds for the 35% local sponsor cost share required for the federal Watershed Rehabilitation Program.	Х	x	Х	X	Х.	X
Conduct O&M workshops at least every third year for CD's.		Х			Х	
Provide at least \$4 million in state appropriated funds to CD's for O&M.	Х	Х	х	Х	Х	X
Provide technical assistance with operations and maintenance (O&M) to the 68 CD's with structures.	Х	Х	Х	X	Х	Х

KPM 5: Reclaim Scarred Lands

Description: OCC, working with conservation districts and other units of government, will reclaim abandoned mine sites that are hazardous to the public and/or degrading the environment.

Unit of Measure: # of projects and acres reclaimed

	Actual		Budget		Estimated
FY – 2011	2 – 64	FY – 2013	7 – 320	FY – 2014	4 – 150
FY – 2012	6 – 142			FY – 2015	4 – 150
				FY – 2016	4 – 150
				FY – 2017	4 – 150
				FY – 2018	4 – 150

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Administer between \$1.75 to \$5 million each year in the Federally funded abandoned mine land (AML) reclamation programs.	Х	X	Х	X	Х	Х
Collaborate with the Office of Surface Mining, U.S. Army Corps of Engineers, and other state and federal agencies in the oversight of the reclamation programs.	Х	X	X	Х	Х	X
Design reclamation projects utilizing both the Oklahoma Conservation Commission staff and the private sector.	Х	X	Х	Х	Х	X
Permits approved by the Department of Environmental Quality	Х	Х	Х	Х	Х	Х
Respond to all AML emergencies within 24 hours of notification that a potential emergency exists.	Х	Х	Х	Х	Х	X
Using the most cost effective methods, provide temporary and permanent vegetation on completed reclamation projects utilizing conservation districts and/or the private sector.	Х	X	Х	X	Х	X
Field investigation of potential AML projects.	Х	X	X	X	Х	Х

KPM 6: Conservation Education

Description: Increase the knowledge and awareness of Oklahoma's natural resources and improve the natural resource decision making process of Oklahoma's citizens through conservation education efforts.

Unit of Measure: # of clients reached - 65,000/yr

	Actual		Budget		Estimated
FY - 2011	83,803	FY – 2013	65,000	FY – 2014	35,000
FY – 2012	86,545			FY - 2015	65,000
				FY - 2016	35,000
				FY - 2017	65,000
				FY - 2018	35,000

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Coordinate conservation education activities among OCC's divisions to eliminate duplication of effort and increase cooperation, coordination and networking among divisions.	х	Х	х	х	х	х
Coordinate conservation education activities among state agencies as mandated in Title 27A-Section 1-3-101(F)(8) in order to eliminate duplication of effort and increase cooperation, coordination and networking among agencies.	Х	Х	х	х	Х	Х
Coordinate and conduct training programs for formal and non-formal educators on the soil, water and wetland resources in the state.	Х	Х	Х	Х	X	х
Provide educational tools and technical assistance to conservation districts in order to increase the effectiveness of district education efforts.		X	X	X	X	Х

Goal 2: Strengthen Oklahoma's grass roots natural resources conservation delivery system by increasing efficiency, sharing resources and streamlining operations over the next 5 years.

KPM 1: Organizational Development

Description: Identify, better utilize and pursue the human and financial resources needed to improve the efficiency and effectiveness of conservation districts and the agency.

Unit of Measure: Percent (%) of Strategic Plan actions accomplished / year.

	Actual		Budget		Estimated
FY – 2011	80%	FY – 2013	90%	FY – 2014	92%
FY – 2012	85%			FY – 2015	93%
				FY – 2016	94%
				FY – 2017	95%
			=	FY – 2018	95%

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Implement study to explore pros/cons of district employees becoming state employees.	Х	X	X	X	X	X
Provide training and professional development opportunities to increase employee retention rates in conservation districts and the Commission.	Х	X	Х	X	X	Х
Increase the training and leadership development opportunities available to district directors.	X	Х	Х	Х	X	Х
Increase diversity of conservation district boards by identifying and implementing improved methods of recruitment.	X	X	X	X	X	Х
Improve financial management capabilities of conservation districts through mandatory training of district directors and employees.	Х	X	Х	X	X	Х

Utilize strategic planning in the day to day operations of the agency. Review performance and make revisions as agency tasks are completed and/or agency responsibilities change.	х	Х	х	Х	х	Х
Develop and/or improve the resources available to employees. These resources to include personnel handbook, affirmative action, employee performance evaluation, and technology.	X	X	Х	Х	Х	Х
Strengthen the existing workforce by engaging leadership development, professional development, participation in professional organizations, continued training and cross training within the agency and conservation districts.	X	Х	X	X	Х	X
Improve and address the workplace environment as needs and responsibilities change.	Х	X	X	X	Х	Х
Work with legislature to identify and update Oklahoma Statutes that have an effect on OCC and conservation districts by removing agency statutory responsibilities to administer unfunded mandates.	X	X	Х	X	X	Х

KPM 2: Communications

Description: Improve communications with the general public, conservation districts and commission staff.

Unit of Measure: Number of People Reached

	Actual		Budget		Estimated
FY – 2011	750,000	FY – 2013	750,000	FY – 2014	750,000
FY – 2012	750,000			FY – 2015	750,000
				FY – 2016	750,000
				FY – 2017	750,000
				FY - 2018	750,000

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Facilitate the production of opinion/editorials on conservation and distribute them to state newspapers	х	X	X	X	X	Х
Produce news releases on conservation activities and projects for use by conservation districts with their local newspapers and produce monthly agency newsletter to facilitate communication with districts, district directors and interested public.	Х	х	Х	Х	Х	Х
Continually improve the agency's web site by adding current news features on conservation projects and activities.	х	x	x	х	x	X
Collaborate with tribal groups and participate in tribal conferences to disseminate information about conservation programs, services and resources.	Х	X	Х	х	х	Х
Continually improve e-mail communications with conservation districts by upgrading computer hardware and software and providing training for employees.	Х	Х	Х	X	Х	X
Improve communication between the Commission and districts by increasing Commission staff presence at district board meetings and district functions.	Х	Х	Х	х	Х	Х
Improve internal communications among staff by holding monthly principal staff meetings, quarterly full staff meetings, division field days, conducting joint division staff meetings, and continually upgrading the agency email system.	х	х	х	х	х	X
Maintain open communications with principal conservation partners (NRCS and OACD) through a monthly teleconference and through formal and informal discussions and meetings between management teams.	х	Х	х	х	х	X

KPM 3: Partnerships

Description: Enhance and expand partnerships with federal, state, local and private entities.

Unit of measure: Dollars

Success will be measured by the amount of new dollars, human resources, equipment and technology that are contributed by existing and new partners for use by the Commission and conservation districts in advancing our mission.

	Actual		Budget		Estimated
FY - 2011	\$1,854,378	FY – 2013	\$3 million	FY – 2014	\$3 million
FY – 2012	\$1,125,631			FY – 2015	\$3 million
				FY – 2016	\$3 million
				FY – 2017	\$3 million
				FY - 2018	\$3 million

Agency-wide Action Plans	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Aggressively work with key federal partners (NRCS, EPA and OSM) to maximize federal conservation funds coming to the state and seek out other federal partners (e.g. tribes and USFWS) to identify and secure new federal conservation funds.	Х	Х	х	Х	х	х
Actively participate in state efforts to reduce duplication and improve efficiency. Maintain a presence in the following groups: Environmental Education Coordinating Committee, the Geographic Information Systems Council, the Non-point Source Working Group, the Wetlands Working Group, and the State Water Quality Monitoring Council.	X	х	Х	X	Х	Х
Explore ways of partnering with and accessing local governmental resources including county commissioners, municipal governments, conservancy districts and school districts.	х	х	Х	X	Х	X
Explore ways of partnering with and accessing resources from businesses, non-profits, and associations.	Х	Х	х	Х	X	Х

Pursue funding opportunities with new and existing partners both public and private.	х	X	X	Х	Х	X
Develop and implement strategy to increase efficiency while maintaining effectiveness with reduced staffing.	х	х	х	х	X	Х

Business Environment Assessment

There are eight dimensions of the business environment within which the Oklahoma Conservation Commission functions that were assessed by the agency. Each is described below.

Economy

While the state's economy as well as state tax revenue has been on the rise over the past two years, appropriations to the Conservation Commission have been flat. For the past three fiscal years agency management has made cuts in operations and personnel. Fortunately the negative impacts have been buffered by an increase in federal program funds coming to the Commission. For example, the Commission managed over 20 million dollars of federal funds from the American Recovery and Reinvestment Act of 2009. These projects have been completed or will be during the current fiscal year. While these and other federal program funds have helped to make up for a portion of lost state appropriations, they will not likely be available in future years. The potential sequestration of federal funds on January 1, 2013 could also significantly impact our agency's programs and our ability to deliver conservation services at the current level. Without the restoration of the state general revenue appropriations to pre-cut levels, we anticipate that the downsizing of our workforce and operations will continue

The most critical sector of the state's economy that impacts the Commission is agriculture. The Commission and Conservation Districts' primary customer group is farmers and ranchers. Their ability to participate in conservation cost-share programs or invest in conservation practices is directly impacted by the strength of the agriculture economy. Conservation cost-share programs administered by OCC and our federal partners the NRCS, are critical to preserving working farms and ranches, land conservation, preserving water quality, protecting wildlife and enhancing natural areas for the benefit of all citizens.

Social/Political/Demographics

Population Shifts - Our historic customer and support base has been rural and agricultural Oklahoma. The population and economic shift away from rural Oklahoma and agriculture will be reflected by a similar shift in political power. The state legislature will increasingly consist of a larger number of urban and suburban legislators.

Lifestyle Changes, Affluence Levels, and Education Levels - With steadily increasing amounts of leisure time there is a growing demand for outdoor recreational opportunities. Quality of life issues are receiving more attention. The conservation work performed by the Commission and Conservation Districts can have a major impact on quality of life issues (water quality, air quality, wildlife habitat, public health and safety). The public's demand for outdoor recreational opportunities and clean water will likely drive future funding needs for conservation programs.

As the educational level of Oklahoma's population rises there will likely be higher expectations

for environmental protection and natural resource conservation. The Commission faces the challenge of being able to attract and maintain a highly educated workforce with a wide range of expertise. We are challenged to attract expertise in soils, water quality, engineering, reclamation, public administration, human resources, computer technology, and risk management to name a few. Salary levels for Commission and Conservation District employees lag far behind comparable federal and private sector employees in similar jobs.

Government and Regulatory

Many Commission programs are linked directly to federal programs and funding: the Water Quality Program is limited by Federal Clean Water Act funding; the Abandoned Mine Land Program is limited by the U.S. Department of Interior Office of Surface Mining funding, and the Conservation Programs Division's Rehabilitation of Upstream Flood Control Structures is limited by USDA Natural Resources Conservation Service funding. The levels of federal funding can change dramatically from year to year based on the nation's economy and political decisions, thus impacting the Commission's ability to perform.

The agency's Water Quality Division programs could be significantly impacted by regulatory changes in the nonpoint source pollution management arena. Should EPA move towards a stronger regulatory approach to nonpoint source pollution, it would fundamentally alter the agency's historic approach of working with landowners in a voluntary manner.

Competition

The Conservation Commission's competitors are primarily in the public sector. Many state and federal agencies with responsibilities for natural resources compete for the same financial and human resources. However, the same agencies that we often view as our competitors, such as Oklahoma Water Resources Board, Department of Environmental Quality, Department of Agriculture, Food and Forestry, and the Department of Mines to name a few, are also our partners. The Conservation Commission's ultimate goal is to improve Oklahoma's renewable natural resources; therefore it chooses to work in the many areas of its responsibility using a collaborative model as opposed to a competitive one.

Technology

Communication is and will continue to be a vital key in enabling the Conservation Commission to fulfill its mission of conserving, protecting and restoring Oklahoma's natural resources. The Commission will maintain an up to date awareness of and position itself to take advantage of current and future technological advances in communicating its mission to its customers through a strategic partnership with Conservation Districts and the Natural Resource Conservation Service (NRCS).

The transition to a workplace that relies on e-mail, electronic fund transfers, websites, social media and the like for communication and operations has had its challenges. Staying current with new computer technology is difficult in a government environment. This fiscal year all of

the information technology functions of the agency are transitioning to the Office of Management and Enterprise Services. This transition, while promising greater efficiency and effectiveness, will take some time to implement. We are hopeful that this new way of doing information technology business will improve overall agency performance.

One continuing challenge we face in the information technology arena is how to integrate systems at the conservation district level with our federal conservation partner—the Natural Resources Conservation Service and the state system. It is a daunting task but one that has to be addressed if we are to take advantage of technology to improve the conservation delivery system for our customers.

There are several areas within the agency where the application of GIS and GPS technologies would greatly improve the ability to capture and manage natural resource data. The application of GIS and GPS technology at the Conservation District level needs expandeding. Impediments to this have been a lack of funding for equipment and training as well as having qualified people in technical job classifications in the districts who can apply these technologies to local conservation and natural resource management issues.

Markets and Customers

There is an increasing clientele of landowners who are part-time or hobby farmers living on the urban-rural interface. Historically, our customers were traditional farmers and ranchers who knew the types of programs and services Conservation Districts provided. Today, many of Oklahoma's landowners are part-time farmers, small lot/ranchette, or absentee landowners. Our methods of marketing programs and services must adjust to meet this growing trend. The Commission and Conservation Districts will also have to find ways to communicate the value of our programs to urban/suburban legislators (water quality, recreation, wildlife habitat, quality of life issues) to be successful in this changing environment.

Industry Trends and Best Practices

One of the major industry trends in the conservation community is the steady decline in the number of employees within the USDA Natural Resources Conservation Service workforce, our primary federal partner. Historically, the Commission and Conservation Districts have been dependent on NRCS technical expertise in a variety of areas. Over the past decade the Commission and Conservation Districts have developed technical expertise in a variety of areas that now match or exceed that of our federal partner. While the partnership's fundamental mission of delivering technical, financial, and educational assistance to private landowners remains the same, who and how those services are delivered is increasingly a state or local function.

Unfortunately during the past three fiscal years the workforce of the Commission and Conservation Districts has also been significantly reduced. This trend coupled with the reduction of federal conservation employees will force us to focus more clearly on mission-critical functions and how to deliver conservation services more efficiently. It will likely mean that some of the services we have previously provided will be eliminated.

In a review of conservation programs in other states, we found states with larger and more stable funding for conservation cost-share programs. Many states also made much more technical assistance available through Conservation Districts. In addition, we found innovative or different methods of organizing Conservation Districts. Some states have fewer, larger Conservation Districts, while others have smaller more numerous districts. In some states all Conservation District Directors are elected on the general ballot. One state conducts interviews with all prospective directors. Conservation Districts in some states have taxing authority.

Production and Internal Environment

The current production and internal environment at the Conservation Commission is one of an agency with a programmatic "can do" attitude in spite of limited human and financial resources. The agency has enjoyed success in developing and implementing new and innovative programs to address critical resource needs while maintaining important traditional program areas. The price of success has been the neglect of other areas such as vehicle and equipment maintenance and replacement, adequate staffing for newly mandated program responsibilities, and adequate work space to house agency staff. In the long term these issues effect production.

We recognize a need for improvement in budgeting and financial analysis. We recognize the demand for increasingly sophisticated technical employees at the state and field levels. We acknowledge the necessity to provide our existing workforce with both technical and employee support to cope effectively with the current internal environment while maintaining productivity. We recognize the need to adequately compensate district and state employees.

Financial Performance

The trend reported in the previous five year agency strategic plan has continued and the Conservation Commission has experienced a significant growth in expenditures in the ten-year period from FY 2003 to FY 2012 (\$13.3 million to \$33.6 million). In FYs 2011 and 2012, the Conservation Commission oversaw the expenditure in excess of 80 million dollars worth of state and federal conservation program funding. Over that time period two state funding initiatives contributed significantly to the funding increase. First, the legislature designated an annual percentage from the gross production tax on oil to go into the Conservation Infrastructure Revolving Fund (CIRF) to support several conservation programs. These programs include the upgrade and rehabilitation of upstream flood control dams, and a conservation cost share program to address water quality and other soil and water conservation issues. Just over 2.6 million dollars is deposited into this fund annually. The second initiative was the authorization and sale of a 25 million dollar conservation bond. Proceeds from the bond are being used to address issues in five areas: provide state match for the upgrade and rehabilitation of upstream flood control dams, provide funds for the operation, maintenance and repair of upstream flood control dams; provide funds for a local cost-share program to repair conservation practices damaged by flood events; address flood damage in the Sugar Creek watershed in Caddo County; and address flooding issues in the City of Kingfisher. The conservation bond represents the largest single investment to the state's conservation infrastructure in the agency's history.

The previous five year period also saw a remarkable increase in federal conservation program dollars coming to the agency. The Commission entered into a partnership with USDA and their Conservation Reserve Enhancement Program to address water quality issues in the Illinois River and Eucha-Spavinaw watersheds in northeast Oklahoma. This is a 20 million dollar program of which the federal government is providing 80% of the funding. In 2009 with the passage of the federal American Recovery and Reinvestment Act (ARRA) an additional 20 million dollars of conservation program funds are now being managed by the Commission. The agency has received ARRA funding from the Natural Resources Conservation Service, EPA, and the U.S. Fish and Wildlife Service. Currently the Commission is also managing a seven million dollar FEMA project in Caddo County. In addition to these special funding and program initiatives, the agency continues to implement significant programs addressing nonpoint source water quality, abandoned mine land reclamation, and high hazard dam assessment. We anticipate for the near term that overall agency expenditures have peaked as conservation bond and ARRA expenditures will be mostly exhausted within the next 12 months. While expenditures of overall conservation funds have increased significantly, the troubling aspect of this scenario is that the agency has experienced a decline in state general revenue used to support Commission and district staff two of the past three years. Income from the management of federal construction contracts has allowed the agency to spread the pain of personnel reduction cuts to the agency and conservation districts as well as reducing operations over an extended period of time. However, without new federal or state dollars staffing reductions will need to go beyond the 15% reduction already experienced.

In FY 2014 the agency will need four million dollars annually to address ongoing operation and maintenance of the state's 2,107 upstream flood control dams. During the current three year cycle ending in FY 2013, \$7.8 million of bond funds will have been expended on watershed

dam operation and maintenance. Yet, conservation districts have documented over 22 million dollars of current needs to this aging state infrastructure. In addition to flood control dam operation and maintenance needs the Commission will have a continuing need for state funds to match federal funds to upgrade and rehabilitate high hazard upstream flood control dams. Currently conservation bond funds are used as match for this program. We estimate an annual need of \$4,000,000 for the rehabilitation program after FY 2013. The Commission as the lead state agency for EPA's nonpoint source water quality program must provide state match in order to access federal Section 319 funds. In FY 2013 the agency has budgeted just under one million dollars to match EPA water quality grant funds as well as continue USDA's Conservation Reserve Enhancement Program. This funding comes from the Conservation Infrastructure Revolving Fund and general revenue. Going forward we anticipate a minimum annual additional need for water quality match of \$600,000. The agency currently utilizes monies from the (CIRF) for the locally led conservation cost-share program. This program allows conservation districts to fund practices to address natural resource priorities in their district. However, the need as expressed by districts' requests is \$4.3 million above what is available from the CIRF. Over the next five years one of our most critical strategic goals is to secure adequate core funding for the programs outlined above. The Conservation Infrastructure Revolving Fund was reauthorized through FY 2016 last legislative session. However, to meet the base needs for these programs will require identifying other sources of state funding.

The Commission recognizes that increases in state appropriations to agencies will need solid justification. The number of full-time conservation district and Commission employees has been cut by 15% over the past two years. The agency has buffered the loss of state funds supporting personnel and retained a critical mass of human capital by managing additional federal dollars used for dam upgrades and other federal contracts. These funds will be mostly expended by the end of the current fiscal year. However, the needs of an aging infrastructure of flood control dams grow and the current drought reminds us that water conservation and quality enhancing practices cannot be neglected and working lands conservation holds back the return of a new Dust Bowl experience. The challenges to core conservation functions of the state delivered through the Commission and districts are daunting as we try to deliver necessary conservation program dollars with a shrinking work force. We recognize that there may come a time when the state will have to turn back federal conservation dollars because we will not have the human capital resource necessary to deliver the programs. However, the agency is committed to implementing all the efficiencies available in an effort to maximize the amount of flood protection, land and water conservation practices that can be provided to our citizens.

OKLAHOMA CONSERVATION COMMISSION ADMINISTRATION STAFF - SUMMARY OF ACTIVITIES November 5, 2012

Administration

- Attended the Dust Bowl reception and screening and participated in the panel discussion in Altus
- Attended Representative Morrisette's public hearing regarding eastern red cedar
- Attended the National Nonpoint Source Conference in Tulsa
- Attended the Peoples Garden Celebration honoring The Sterling House of Enid
- Met with Office of Enterprise and Management Services to discuss IT consolidation
- Preparation work for the upcoming Arkansas/Oklahoma Native Pollinator Workshop
- Preparation work for the November Conservation Commission Meeting in Stillwater
- Preparation work for the full staff meeting scheduled for December 12
- Scheduled to attend the Arkansas/Oklahoma Native Pollinator Workshop in Fort Smith, AR (October 30)
- Scheduled to attend the OACD Area 1 Meeting (November 1)
- Scheduled to attend the Dust Bowl reception and screening in Guymon (November 1)
- Assisted with and participated in the Altus Dust Bowl Community Outreach Event
- Made a presentation on the history of OACD at the Conservation Leadership class session
- Represented the Commission at the Pittsburg County Conservation District Bankers Award Program
- Attended the House Appropriations and Budget committee meeting on the impacts of federal budget sequestration on state agencies
- Worked with OETA and OACD in planning the remaining four Dust Bowl community outreach events
- Assisted in area meeting agenda preparations and attended the Area 1 meeting in Guymon
- Participated in a teleconference with the BIA Anadarko Superintendent on land right issues on the Sugar Creek channel repair project
- Participated in a meeting to begin the consolidation of the Commission's Information Technology functions to OMES

Information Officer

- Continued the re-design of OCC's website with activation of new template (layout design) and creation and rearranging of other features.
- Continued technical management of and updating information on OCC's web page. Created and/or edited and published the following stories:
 - One Conservation Commission member and several Oklahoma Conservation Commission staff participated in an Illinois River Streambank Stabilization Tour
 - More than 500 attend Screening and Community Conversation event in Altus for Ken Burns' THE DUST BOWL
 - E.F. "Doc" Coker, 1914-2012, former Commission member passes away
 - Employee of the Quarter: Ben Pollard OACD Area Meetings 2012
 - Ken Burns' THE DUST BOWL "Screening and Community Conversation" Event at Woodward
 - Ken Burns' THE DUST BOWL "Screening and Community Conversation" Event at Altus
- Assisted OACD with preparations and arrangements for Ken Burns' THE DUST BOWL Screening and Community Conversation events across the state, including helping conservation districts with displays and printed materials.
- Assisted OACD with preparations for Area Meetings including printed programs and other items
- Continued using Twitter to communicate messages and news about conservation-related

- activities under the name OK Conservation Cmsn at the address @conservation ok.
- Continued wider promotion of the Twitter account.
- Worked on an Accessibility Training workshop for OCC writers focusing on using Word to create accessible Acrobat PDF files.
- Produced OCC monthly newsletter and prepared newsletters for OCC web page.
- Deposited OCC publications with the Publication Clearinghouse of the Dept. of Libraries in compliance with statutes.
- Continued arrangements for farm shows and convention display booths. Worked with the Oklahoma Conservation Tribal Advisory Council to plan a schedule of cosponsored events.
- Attended annual training event of the Oklahoma State Web Managers Group
- Monitored Oklahoma City and Tulsa news.
- Attended a meeting of the Advisory Council for the Publication Clearinghouse of the Oklahoma Department of Libraries.

Tribal Outreach Coordinator

Coordinated Partnership with the Oklahoma Tribal Conservation Advisory Council (OTCAC) –

- · Worked with OTCAC and NRCS to finalize continuation of an agreement to do outreach meetings across the state.
- Worked with OTCAC to coordinate meetings for FY 2013. We will continue to partner with OTCAC and NRCS on sharing display/booth space at many of the meetings across the state. OTCAC has partnered to cover much of this expense from the standpoint of booth rental.

Oklahoma Prescribed Burn Association (OPBA -Tentative) -

- · Scheduled to attend a meeting at the Noble Foundation on 10/23 to discuss the OPBA and the efforts to get more prescribed fire on the Oklahoma landscape. I am scheduled to make a presentation.
- Made a presentation to the Eastern Red Cedar Registry Board on August 29. I discussed the purpose of the OPBA and the role it can play in partnering with different groups to promote prescribed fire to reduce fuel loads, promote Firewise and help local burn associations with organization, training and action.
- Spoke at the Legislative Public Safety Interim Study on September 6 and provided information about the OPBA and the reason for its formation.
- The underwriter providing liability coverage in Texas has decided to pull out of this line of coverage. This happened due to a burn in TX that was outside of prescription that has resulted in litigation. The underwriter feels it is better to settle than go through litigation even though the person burning did so outside of prescription. This is disappointing but we are discussing this with the other states to find another underwriter.

Oklahoma Prescribed Fire Council (OPFC) -

• The OPFC met in Oklahoma City on September 11. There was a good turn out for this meeting and the group is engaged to continue to provide information on prescribed fire and advocate for its use.

Oklahoma Invasive Species Council (OKIPC) -

- · A list of the "Dirty Dozen" plants will be released soon. These are plants that are highly invasive.
- The annual meeting was held July 10 at ODWC's facility at Arcadia Lake. I am now on the board for this group and will keep you updated on ongoing activities.

OKLAHOMA CONSERVATION COMMISSION DISTRICT SERVICES DIVISION OCTOBER MONTHLY SUMMARY

Lisa Knauf Owen, Director November 5, 2012 Commission Meeting

Provided Assistance to the Following Districts

Alfalfa	Dewey	Haskell	Logan	Pushmataha
Atoka	E. Canadian	Hughes	Marshall	Sequoyah
Blaine	E. Woods	Kay	Muskogee	S. Caddo
Bryan	Ellis	Latimer	McClain	Texas
Caney Valley	Grant	LeFlore	Okfuskee	Tulsa
Cimarron	Greer	Lincoln	Okmulgee	Woods
Creek	Harmon	Little River	Payne	Woodward

Meetings & Events Attended

- *Conservation District Board Meetings Attended:
 - -Blaine County
 - Sequoyah County
 - Muskogee County (2)

Division Activities

- * Continued to provide training to new district manager in Sequoyah County; assisted with preparing agenda, paying bills and taxes, and preparing reimbursement claim.
- * Provided assistance to Muskogee County CD while secretary position was vacant. Prepared agenda, minutes, reimbursement claim, paid bills and taxes. Participated in interviews for Muskogee County Conservation District secretary. Began providing training for new secretary.
- * Assisted Lincoln, Cleveland, Creek and Muskogee County with payroll tax questions and issues.
- * Met with 2 board members and staff at Woodward County to discuss district allocation and personnel time management.
- * Provided training to new part-time secretary in Woodward County.
- * Continued providing assistance to Blaine County due to vacant secretary position. Prepared agenda, minutes, reimbursement claim, paid bills and taxes. Prepared quarterly tax reports.
- * Assisted Murray County with modified payroll due to workers comp and assisted Caney Valley with final payroll/leave and longevity payments.
- * Continued to create Identification Badges for Conservation District Employees.
- * Notified Districts of Due Date for filing Notice of Regular Meetings.
- * Contacted numerous districts with issues on their reimbursement claims.
- * Contacted auditors to verify financial documents have been delivered for the FY12 Audit/Compilation cycle. 86 offices have completed this task.
- * Worked with Pushmataha CD to prepare financial materials for compilation. Reviewed back audits/compilations from FY2009 2011.

- * Assisted districts with completion of US Census surveys.
- * Assisted with development of OACD area meeting agendas. Worked with host districts on logistics. Prepared lunch speaker's packet.
- * Completed ARRA reporting for the Floodplain Easement Project.
- * Processed conservation district minutes.
- * Assisted districts with information regarding district employee promotions, vacancies and upcoming retirements.
- * Assisted OCC and District Staff with USDA/ITS services requests.

OKLAHOMA CONSERVATION COMMISSION WATER QUALITY DIVISION SEPTEMBER MONTHLY SUMMARY

Shanon Phillips, Director November 5, 2012

Conservation District Meetings

Staff attended Adair, Blaine, Central North Canadian River, Cherokee, Delaware, South Caddo and East Canadian Conservation District Board meetings.

Honey Creek Implementation/Demonstration Projects

Staff conducted the following activities:

- 121 conservation plans have been written on 26,575 acres in the watershed
- 26 cooperators are actively participating and 73 have completed implementation
- Conducted 14 site visits this month to inspect completed BMPs, work in progress, or install cooperator signage
- Held 20 conferences by telephone or in-office with producers or interested participants

Funds spent since last report: \$ 62,226.97
Total claims paid to date through 10/15/12 \$ 1,723,126.63

• Cooperators Share: \$ 845,311.95

• Funds obligated to date: \$ 1,973,683.82

BMP information

- 0 new feet of riparian exclusion fencing was installed for a total of 42,936 feet of riparian exclusion fencing; 343 (corrected) total acres of riparian exclusion.
- 4,098 linear feet of cross-fencing was installed for a total of 204,734 linear feet.
- 0 acres of grass was planted for a total of 177 acres.
- 1 new septic system was installed for a total of 14 replacement systems in the watershed.
- 1 new pond was constructed for a total of 33 ponds plus 2 clay liners.
- 7 new watering facilities were installed for a total of 161 watering facilities.
- 2,688 feet of pipeline was installed for a total of 59,873 feet of pipeline.
- 3 new wells were drilled for a total of 60 wells, with 3 storage tanks installed.
- 0 new winter feeding facilities were constructed, for a total of 22 WFFs.
- 0 new cake out/litter storage facilities were constructed for a total of 2 cake out/litter storage facilities.
- 7 new heavy use areas were was installed, for a total of 199 heavy use areas.

Activities

- Participated in National NPS Monitoring Workshop tour of Honey Creek Demonstration Farm
- Attended Delaware County Conservation District Meeting
- Attended Locally Led Workgroup Meeting

Illinois River Riparian Project

Staff conducted the following activities:

- Conservation planning in the Illinois River watershed
- Reviewed progress and prepared claims on Illinois River BMPs, including taking GPS readings and photos of BMPs.
- 239 Total applicants, 183 approved to date, 98 completed, 60 currently active, 25 cancelled;
 90 Conservation Plans written to date

BMP Information, added this month

- 0 new acres enrolled in Use Exclusion for riparian areas, 1583.1 total
- 1 new Septic system replacement this month, 83 total replaced
- 0 L ft of riparian fence added, 81,845 L ft of riparian fence total (~15.5 miles)
- 0 L Ft of cross fence added, 73,065 L ft of cross fence total
- 2638 cu yds of heavy use area total on 75 areas
- 0 wells added, 13 wells total
- 1 solar pump, storage tank & well total
- 0 pond added, 7 ponds total
- 0 DIFT of pipeline PVC added, 32,288 L ft of pipeline PVC total
- 0 watering facilities added, 66 off-site watering facilities total
- 10 total animal feeding/waste storage facilities

•	Funds spent during October 2012:	<u>\$</u>	<u>6,613</u>
•	Total claims paid to date through 10/21/12	\$ 1,4	119,188

• Cooperators Share: \$ 619,685

• Funds obligated to date: \$2,710,153

Meetings Attended

Cherokee, Delaware, and Adair Counties District Board Meetings

Spavinaw Creek Watershed Implementation

Staff conducted the following activities:

- 58 cooperators are actively participating
- 0 contracts were written this month
- Conducted 4 site visits this month to inspect completed BMPs
- Held 5 consultations with producers or interested participants
- Funds spent during September 18, 2012- October 22, 2012: \$0
- Total claims paid to date through October 22, 2012: \$1,716,286.70

Cooperators Share: \$1,205,405.56

Total Funds Paid: \$2,921,692.26
 Funds obligated to date: \$2,268,765.88

BMPs completed in the watershed this past month:

- Added 0 new linear feet of fencing for a total of 249,162
- Added 0 linear feet of riparian fencing this month, for a total of 43,537 linear feet
- Installed 0 new septic system this month, for a total of 29 septic systems replaced

- Constructed 0 new ponds this month, for a total of 34 ponds constructed
- Installed 0 new watering facilities this month, for a total of 114 watering facilities
- Installed 0 feet of pipeline this month, for a total of 47,660 feet of pipeline
- Drilled 0 new water wells this month, for a total of 34 water wells completed
- Constructed 0 new winter feeding facilities this month, for a total of 24 winter feeding facilities.
- A total of 458.9 acres of grass planting have been completed in the watershed.
- Installed 0 heavy use areas using concrete, gravel and geotextile this month, for a total of 146 heavy use areas

Activities

- DCCD Board Meeting 10/17
- NPS Monitoring Workshop at Honey Creek Demo Farm 10/16

Conservation Reserve Enhancement Program

Staff conducted the following activities in October 2012: Applications and Acreage

- 139 applications have been taken for CREP
- One hundred thirty-seven site visits have occurred
- Two landowners opted out prior to visit
- Forty-six landowners opted out after initial visit
- **Some of these landowners are now returning for enrollment in program
- Nine have not qualified for various reasons
- Eleven have been Georeferenced and are ready for contracts
- Sixty-two contracts have been approved and signed
- Acreage on six contracts has been withdrawn from program leaving fifty-six viable contracts
- Total Acreage:
- Considered = 2,531.2 acres
- Declined or Ineligible = 1,662.3 acres
- Contracted = 603.6 acres (Goal = 9,000 acres)
- Pending = 265.3 acres

FSA cannot approve anymore CREP contracts until we have a new Farm Bill

	Contracted or Paid Out	Remaining Funds
FSA	\$ 1,039,368.87	\$ 19,060,631.13
State	\$ 2,183.02	
Landowner	\$ 120,390.63	N/A
Total	\$ 1,161,942.52	

BMP Information

- Total linear feet of riparian fencing installed is 58,421
 - Contracted, but not yet installed = 26,195 linear feet
- Total bare-root seedlings planted to date is 82,803
 - Contracted, but not yet installed = 45,878
- One pond has been installed, one is scheduled for installation
- Three water wells have been installed, five more are scheduled for installation
- Five watering facilities have been installed. Ten more are contracted for installation

- One heavy use area has been installed
- 1,491 linear feet of pipeline has been installed and an additional 4,350 feet are scheduled for installation
- Over \$202,124.00 has been paid out in cost share on best management practices for CREP!

Activities

- Attended Cherokee CCD board meeting, Tahlequah (10/2)
- Attended Adair CCD board meeting, Stilwell (10/11)
- Participated in OSRC Illinois River Festival, Tahleguah (10/9)
- Over 500 school children were educated on the importance of trees along rivers and streams
- Children planted acorns in cups to take home
- Attended River Restoration Conference, Bentonville, AR (10/4 & 10/5)
- Participated in Non-point Source Monitoring Conference, Tulsa (10/15-17)
- Poster presentation titled: "Riparian Buffers and Affected Run-Off Acreage in the Illinois River Watershed"
- Participated in Stream Restoration in the Southeast: Innovations for Ecology conference, Wilmington, NC
- Gave presentation titled "Effects of Streambank Stabilization on Aquatic Biodiversity in Oklahoma's Illinois River Watershed"
- Met with City of Tulsa (TMUA) about progress of CREP in Eucha/Spavinaw Watershed (10/24)
- Streambank Stabilization Project Final Inspection (10/29)
- NRCS mandatory CPA52 training, McAllister (10/31)
- · Landowner visits, conservation plan writing, and practice certifications

North Canadian River Implementation Project

Staff conducted the following activities:

129 total Performance Agreements approved by district boards.

Funds

- As of October 18, 2012, landowners have installed \$1,525,297.14 in BMPs.
- Of this amount, \$123,902.58 is in landowner contributions; the majority being no-till incentives and riparian area exclusion.
- Funds obligated to date: \$ 2,034,688.36

BMPs completed:

- No-till: 19,150 implemented acres
- Grass Planting: 1,051 acres
- · Septic Systems: 12 septic systems updated
- Waterways: .03 acres waterways completed
- Ponds/GSS: 0 new ponds; 0 new GSS; 1 GSS completed
- Solar Pumps/Tanks/Wells: 13 wells, 5 solar pumps, 5 tanks, 1 Freeze Proof Tank
- Pipelines: 2 Total
- Cross Fencing: 9,288 L.F. completed

Riparian Area Fencing: 60,177 L.F. installed
Riparian Area Exclusion: 457 acres protected

Board Meetings: East Canadian, Blaine County, and Central North Canadian River.

Activities for the month of October, 2012:

- Attended Blue Thumb Steering Committee Meeting OKC
- Met with new City of El Reno's Public Information and Outreach Coordinator to provide information on the NCRW 319 Project and Blue Thumb activities.
- Met to discuss the NCR §319 Project's role in Chesapeake's support of OACD's Eco-pass Program.
- Delivery/Installation of Rainwater Harvester on the Demonstration Farm
- Attended "Oil & Gas Operations and the Protection of Water Resources" Meeting
- NCR §319 Project Power-point presentation at the Geary Rotary Club meeting
- Check-outs and Payments for no-till, water well applications, and riparian area fencing.

Caddo County Special Projects

Executive summary: Attended 1 Conservation District Board meeting. Coordinated with BIA Anadarko agency and the NRCS to meet with Wichita Executive Committee on PW 1266. Also met with various landowners in the PW 1266 reach of Sugar Creek. Attended the Water 2060 lecture series at SWOSU.

Currently working on PW 1266 land rights and CCPI (Cooperative Conservation Partnership Initiative) 2012 contracts.

PW 1060 progress:

The contractor is on site, construction has begun.

PW 1266 progress:

- One BIA landowner has on his tract acquired signatures refusing to participate
- Danielle Whaley, Curtis Washburn, representatives of the BIA and myself met with the Wichita (tribal) Executive Committee, explained the project and the engineering to them and requested their assistance in selling the project to their members who own property in this reach.
- Curtis and I have met with Wayne A Venable Jr. and his brother Rick Venable to explain our proposal. We were flatly told no.
- Curtis and I met with Dan and Frances Sisson and have requested some engineering measurements be taken to see if it is possible to make some changes to address their concerns.
- Curtis and I met with Joel Stephens and have requested some engineering measurements be taken to see if it is possible to make some changes to address his concerns.

PW 1280 progress:

- Waiting for the Real Property Work Map to be approved by the NRCS state office.
- NRCS has a draft contract package ready for this reach.
- I need to double-check and confirm that all the easements needed are in place.

10/2/2012: Attended SCCD board meeting

Carbon Program

Staff conducted the following activities:

- Attended THE DUST BOWL premier in Altus
- Continued work on Rangeland Monitoring and Verification Guide for producers and verifiers
- Attended planning meeting for OSWG Fall Conference
- Continued updating the OCC website
- Prepared forms and spreadsheets for district verifiers to begin fall 2012 verification
- Held a teleconference for a Q&A session with verifiers
- Met with OACD and Larry Wright regarding Wildlife Credit Program verification
- Met with N. Canadian River Project team regarding new and existing overlapping projects
- Attended HRDS class "Policy Analysis," OKC
- Met with OSU regarding soil probe training for verifiers
- Began analyzing forestry verification results from OFS, editing the protocol, and drafting final report
- Compiled semi-annual report for WFEC/CIG Project for USDA-NRCS

Monitoring

Staff conducted the following activities:

- Conducted routine water quality monitoring for the Rotating Basin Project 1.3 (Neosho-Grand and Upper Canadian Basins) and 2.3 (Upper Arkansas, Upper North Canadian and Cimarron Basins)
- In addition, water samples were collected for Honey Creek, Lake Eucha/Spavinaw, Illinois River CREP, and the North Canadian Project sites
- National NPS Monitoring Workshop

Wetlands

Staff conducted the following activities:

- Conducted 40 wetland determinations
- Completed the final draft of the Wetland Program Plan (WPP), incorporating comments from the OWTWG
- Continued work toward a one-stop wetland website for the Oklahoma Wetlands Program
- Continued the coordinated effort towards completion and acceptance of the state's Wetland Program Plan

Blue Thumb - Statewide

Cheryl and Kim have been planning and are now in the middle of travel to conservation districts around the state for the purpose of macroinvertebrate sub-sampling and to offer volunteer quality assurance sessions.

Education/Events Calendar

- October 1 Blue Thumb Steering Committee Meeting, OKC, Cheryl and Kim
- October 1 Tulsa Garden Center Low Impact Development Presentation, Kevin
- October 3 Tulsa County Resource Management Conference, Cheryl and Kevin

- October 6 Water Wise Gardening Workshop, Tulsa, Kevin
- October 8 Natural Resource Day, OKC, Cheryl
- October 9 Blue Thumb Presentation to OSU Environmental Science Graduate Students, Stillwater, Cheryl
- October 14 17 National NPS Monitoring Workshop, Cheryl, Kevin, Kim
 - o Kevin lead a 5 hour Low Impact Development Tour
 - o Cheryl and Kim had Posters
 - o Cheryl provided an oral presentation
 - o Blue Thumb exhibit was up and staffed
- October 25 Natural Resource Day, Kingfisher, Kim
- October 30 Pollinator Conservation Workshop, Cheryl

Additional Work

- Planning for Volunteer Monitoring Conference
- Distribution of Blue Thumb calendars
- Preparation of presentations for Area meetings and other events
- Work with volunteers on Blue Thumb steering committee

Technical Writing & Records Management

Staff conducted the following activities:

- Worked on various reports and written outputs in fulfillment of Workplan deliverables
- Fulfilled multiple information requests
- Entered sampling information
- Participated in conference call with EPA concerning Illinois River TMDL
- Participated in OK WQX database meeting at DEQ
- Attended 20th National NPS Monitoring Workshop in Tulsa
- Participated in webinar on EPA's water quality portal
- HRDS training course
- · Participated in MS Word Accessibility training class

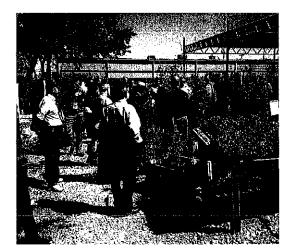


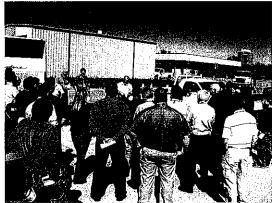
Blue Thumb Pictorial Report

October, 2012

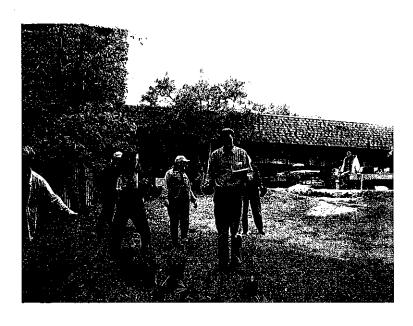
A Blue Thumb Training for New Volunteers was held the last weekend in September in Tulsa County. Participants spent two days learning about stream ecology, field collections, nps education, and testing water.







Blue Thumb 's Kevin Gustavson planned and lead a "Low Impact Development" tour for the Oklahoma Flood Plain Manager 's Association Conference in Tulsa (Two photos on the left). Kevin also worked with a Tulsa Church to offer a community workshop called "Water Wise" gardening on October 6. The forty-five attendees helped create a rain garden on the church property.





Volunteers started their fall quality assurance sessions and macroinvertebrate sub-sampling work this month. Left, volunteers from the Tishomingo National Wildlife Refuge work on their bug sample.

Lower left: Gloria Vass, High School Teacher at Edmond-Santa Fe, sets up to teach a new group of students about stream monitoring with the help of Kim Shaw.



Below, students from Tulsa Community College get a real stream experience. Finally, a water beetle struggles with the decision of whether to bite the human hand or instead focus energy on an escape.



OKLAHOMA CONSERVATION COMMISSION ABANDONED MINE LAND DIVISION MONTHLY SUMMARY

Mike Kastl, AML Program Director

November 5, 2012

FY 2010 AML SIMPLIFIED GRANT - The following is the status report on the submitted projects:

1. Shouse - 251 (Rogers County)

All reclamation work has been completed and the site has been planted.

2. Azbill - 246 (Rogers County)

All reclamation work has been completed and the site has been planted.

Reves Phase 2 South - 101 (Sequoyah County)

The OCC submitted a change order and final payment to the Division of Capitol Assets Management for processing. All work has been competed and the site has been planted.

4. Peevyhouse - 140 (Haskell County)

The contractor, RRY Services, LLC, was issued a Notice to Proceed on September 7, 2012, with a contract time of 120 days and a completion date of January 14, 2013. This contract is to finish the work on the project. As of October 24, the contractor has completed approximately 85 percent of the work in 32 percent of the contract time.

5. Bates/Fullerton - 259 (Rogers County)

All reclamation work has been completed and the site has been planted.

FY 2011 AML SIMPLIFIED GRANT - The following is the status report on the submitted projects:

1. Wilson UM - 185 (Latimer County)

All reclamation work has been completed.

2. McSpadden - 026 (Rogers County)

All reclamation work has been completed and the site has been planted.

3. Raspotnik UM - 199 (Latimer County)

All reclamation work has been completed.

4. Reves Phase 2 North - 102 (Sequoyah County)

C. H. Guernsey Engineering Company has submitted the project design and specifications for bidding.

5. Powell UM - 232 (Haskell County)

All reclamation work has been completed.

FY 2012 AML SIMPLIFIED GRANT - The following is the status report on the submitted projects:

1. Bacon-251 (Rogers County)

The contractor, Thomas Construction, Inc., was issued a Notice to Proceed on July 2, 2012, with a contract time of 270 days and a completion date of April 17, 2013. As of October 24, the contractor has completed approximately 53 percent of the work in 35 percent of the contract time.

2. Northeastern State-166/180 (Wagoner County)

A prebid meeting was held October 24, and the bid opening is scheduled for November 8.

AML EMERGENCY PROGRAM

Booth State Emergency (Latimer County)

OSM must issue the ATP before the project can be submitted to the Division of Capitol Assets Management to begin the bid and contracting process. The request for ATP was sent to OSM on April 23, 2012. As of October 24 the OCC has not received authorization to proceed.

201 W Birch (Latimer County)

This project was declared an emergency by the Oklahoma Conservation Commission on September 25, 2012. The project addresses an emergency situation involving the sudden collapse of an abandoned underground coal mine creating a vertical opening (VO) in the front yard of a residence and in the street ditch and creating a dangerous subsidence (S) that resulted in the collapse of the street. The VO has an approximate surface diameter of 12 inches and 17 inches deep. The VO is partially blocked by a fallen rock, thus the total depth can not be measured until excavated. The subsidence under the street continues to sink and has created an immediate traffic hazard. The subsidence is approximately 45 feet long by 6 feet wide by 6 inches deep. This is a very active residential area inside the city limits of Wilbuton (population 2,972). There is a high probability of harm to the general public and to vehicle traffic on W Birch Avenue. The site is located at 201 W. Birch Avenue in Wilburton, Oklahoma, and is 27 feet in front of the house in the yard, ditch, and street.

A prebid meeting was held October 1 and the bid opening was held October 2. Reclamation was completed on October 9 by Mark's Construction LLC for \$6,669.60.

MONTHLY SUMMARY FINANCIAL MANAGEMENT & HUMAN RESOURCES STEVEN COFFMAN, COMPTROLLER

October 24th, 2012

- Processed vouchers
- Reconciled September activity to the Office of State Finance and the State Treasurer
- Reconciled September activity for the employer's share of health insurance and retirement from 87 conservation districts
- > Reconciled September activity for the Bank of America purchase card program
- ➤ Prepared and submitted requests for funds from EPA 319 and 104B3 grants via Office of the Secretary of the Environment, rehabilitation funding via the U.S.D.A. Natural Resources Conservation Service, and AML funding via the Department of the Interior
- Preparation of AFLAC and OSEEGIB billings for Plan Year 2012
- > Prepared monthly mileage reports for state leased motor vehicles to the Department of Central Services, Motor Pool Division
- > Processed Request for Acquisitions
- > Worked with the Office of State Finance to process supplemental, off-cycle, and regular payrolls via shared services agreement
- > Attended OKAPP monthly meeting.
- Attended Safety meeting.
- Attended Full Staff Meeting.
- > Completed the Water Quality Division SFY2012 Audit
- Assisted with the 2012 Wildlife Expo at the Lazy E Arena.
- > Attended the Health Expo at the State Capital.
- > Conducted annual Insurance Option Period meetings for District Staff and Commission Staff. Meeting locations included Walters, Marietta, Ponca City, Idabel, Konawa, Buffalo, OKC, Weatherford, Hobart, Vinita, Tahlequah, Fairview, Cheyenne and Coalgate.
- > Completed and submitted agency FY-2014 Budget Request and revision to FY-2013 Budget Work Program
- > Prepared information per request of House and Senate Fiscal Staff regarding federal program expenditures and agency carryover funds

OKLAHOMA CONSERVATION COMMISSION OFFICE OF GEOGRAPHIC INFORMATION & TECHNICAL SERVICES DIVISION MONTHLY SUMMARY

Mike Sharp, State Geographic Information Coordinator & Director October, 2012

AML

- Site visit of Bacon AML Project in Rogers County on October 10.
- Site visit of Peevyhouse 2 AML Project in Haskell County on October 18.
- Reviewed plans and specifications for Northeastern State University AML Project.
- Attended pre-bid meeting for Northeastern State University AML Project on October 24 in Broken Arrow.
- Planning for aerial photography of nine AML sites in Rogers and Wagoner counties.

IT Activity

- Worked on various hardware and software support issues for OCC computer systems.
- Routine server, software and anti-virus and anti-spam maintenance.
- Worked with various conservation districts on IT issues.
- Meeting with OMES-ISD staff on October 19 concerning the pending consolidation of OCC-IT infrastructure into OMES-IT.

Geographic Information System (GIS) Activity

- Provided GIS services to AML, Conservation Programs and WQ.
- Worked with the Watershed Assessment Team on various issues including mapping of structures downstream of watershed dams.

Office of Geographic Information

- Participated in various Oklahoma Broadband Team meetings.
- Prepared minutes and agenda for the November 2 meeting of the State Geographic Information Council.
- Conducted October 5th meeting of the State Geographic Information Council. Announced the formation of a Framework Inventory & Stewardship Workgroup. Membership in the Workgroup will be from all levels of government, private sector and academia. Their task is to define the state's spatial data inventory and develop a process that will guide the development and stewardship of this inventory. Also, a presentation was made by Craig Moody of ODOT on their GIS modernization project.
- Willoughby and Sharp met on October 5 with other agency GIS staff and OMES-ISD staff to discuss how OMES-ISD can provide support to the OGI and State Geographic Information Council in carrying out their respective mission's.
- Willoughby and Sharp participated by conference call in the Mid-America Geographic Information Consortium's (MAGIC) annual Clearinghouse Summit on October 3 which was held in Sioux Falls, SD.
- Worked on OKMaps servers, software and data.
- Sharp gave a presentation on the state's geographic information clearinghouse, OKMaps, to the Oklahoma State Web-managers Group on October 16.

OKLAHOMA CONSERVATION COMMISSION CONSERVATION PROGRAMS DIVISION

Robert W. Toole, Director November 5, 2012

Administration

- CPD administration & management: Budget Management; Operations Management; Program Management; Personnel Management; Vehicle Management; Equipment Management
- Government Affairs: Kingfisher flood project administration; OEM Drought Management Plan Work Group
- OCC Administration: Principle Staff meeting; strategic plan revision; funding coordination; Pollinator Workshop
- Dam Safety Incident Management Team: organizational structure
- Reconciled O&M and rehab financial records.
- Prepared and submitted quarterly ARRA reports.
- Prepared and distributed FY 2012 final O&M reports to districts.
- Prepared and distributed FY 2013 1st quarter O&M reports to districts.
- Prepared and submitted monthly NRCS agreement requests for reimbursement reports.
- NRCS: Watershed O&M and Rehabilitation coordination
- OACD: Legislative Affairs; media assistance; OACD Area 1 meeting
- OWRB: Watershed Dams and Dam Safety coordination
- Professional Development: Eminent Domain seminar

Cost-Share Program

- Water Quality: Consulted with Water Quality Division staff to process priority watershed. Provided locally led costshare match information to Water Quality staff.
- Reviewed CSPY 13 and CSPY 14 monthly reports received from conservation districts.
- Provided program training to: Sequoyah County CD, Pushmataha CD, and Bryan County CD
- Claims: Processed 40 cost-share claims for a total reimbursement of \$151,613.55 including:
 - 20 locally led claim for a total of \$31,613.06
 - 20 Priority Watershed claims for a total of \$120,000.49
- Assistance: Provided Cost-Share Program assistance to 25 Conservation Districts:

Bryan	Kingfisher County	Cimarron Valley
Little River	Grant County	Jefferson County
Grady County	Cherokee County	Pittsburg County
Atoka County	Muskogee County	Murray County
Marshall County	Haskell County	Love County
Craig County	Kay County	Logan County
Wagoner County	Noble County	Harmon County
Ottawa County	West Caddo	Stephens County
Pushmataha		

Conservation Education

Assistance: provided Conservation Education assistance via phone or email to 5 conservation districts:

Deer Creek Greer County South Caddo Rogers County

Oklahoma County

- **District Education Events:**
 - ✓ Consulted with South Caddo CD on outdoor classroom facility.
 - ✓ Finalized planning and coordinated 2012 Wildlife Expo exhibit for >40,000 visitors.
 - ✓ Prepared and submitted grant proposal for two educator workshops on plants.
 - ✓ Coordinated check out materials.
- OKEECC
 - ✓ Continued planning for 2013 EE Expo
 - ✓ Began planning for 2013 H2Oklahoma Water Festival.
- Project WET
 - ✓ Continued planning joint PWET/PLT facilitator training.
 ✓ Assisted with 4-State Ecosystem workshop in Missouri.

 - Conducted a joint PWET/PLT workshop at Rogers County CD.
 - ✓ Completed paperwork, database entry for two workshops.
- - ✓ Attended CPD staff meeting.

Watershed Rehabilitation

Administrative, technical and land rights assistance to 9 Conservation Districts:

Sequoyah County - Sallisaw 32, 33, 34, 28 & 29

Kingfisher County – Cottonwood 15

Dewey County - Barnitz 1

Logan County - Cottonwood 54

Murray County - Rock 15 & 16

Construction Contracting:

- ✓ Pontotoc County CD- Upper Clear Boggy 34, construction progressing
- ✓ South Caddo CD-Sugar L44, conducted final inspection on October 2nd.
- ✓ Coal County CD-Caney Coon 2, construction progressing
- ✓ Adair County-Sallisaw 26, construction progressing
- Construction Management Contracting:
 - ✓ Pontotoc County CD-Upper Clear Boggy 33 and 34
 - South Caddo CD-Sugar L44
- NRCS Rehabilitation Agreement Management: 16 agreements for a total of \$20.7 million
- Claims: Processed 18 rehabilitation claims for a total reimbursement of \$1,586,773.31
- Rehabilitation Project Status:
 - Construction Complete-28
 - Contracting/Construction Started-4
 - ✓ Construction Pending Land Rights-6
 - ✓ Planning & Design Underway-12

Operation & Maintenance

Technical Assistance: Provided technical assistance for watershed O&M to 20 Conservation Districts:

Konawa

Upper Washita

Sequoyah County

Tillman County

Garvin

Kiowa

South Caddo - Fort Cobb Laterals 10

East Canadian County - Cottonwood 16

Pontotoc County - Upper Clear Boggy 34

Payne County - Stillwater 40 (McMurtry Lake)

Creek County

Grady County

McClain County

Okfuskee County

Payne County

West Caddo

North Fork of Red River

Custer County

Deer Creek

South Caddo

Harmon County

Washita County

Little River

Johnston County

- Conservation District O&M Plans & Priorities \$22 million identified needs.
- Okie One-Call System: Monitor & troubleshoot system
- Intent-to-Drill System: Monitor & troubleshoot system
- DEQ Alerts: none
- DamWatch: Development and implementation
- Assisted Garvin CD with natural resource day.
- Provided watershed program training for Sequoyah County CD staff.
- Conservation District board meetings: Murray County, Garvin
- Special Project Management: Hazard Classification Reviews: Emergency Action Plan Updates; Breach Inundation Mapping: Watershed Information Updates
- Watershed Aide Management: Konawa; Kiowa County; Murray County; Washita County; Garvin; Grady County
- Claims: Processed 33 watershed claims for a total reimbursement of \$50,403.51
- O&M Funding Requests:
 - This month: 3 requests reviewed; 3 requests approved for 2 Conservation Districts
 - To date: \$4,089,498.68 total amount allocated from bond funds; 54 Conservation District's assisted
 - To date: \$1,560,359.90 total amount unfunded O&M requests





United States Department of Agriculture Farm and Foreign **Agricultural Services** Oklahoma State Farm Service Agency 100 USDA, Suite 102 Stillwater, Oklahoma, 74074 (405)742-1130

REPORT TO OKLAHOMA CONSERVATION COMMISSION OKLAHOMA STATE FSA OFFICE

November 5, 2012

Production and Payment Eligibility Programs

Since the beginning of October, FSA has processed the 2012 Direct and Counter Cyclical Program (DCP) and Average Crop Revenue (ACRE) Program direct payments, paying just over \$105 million. An additional \$30 million has been issued as revenue loss payments to 2011 ACRE participants who planted wheat, corn, grain sorghum, soybeans, or barley in 2011. 2012 was the last year authorized for DCP and/or ACRE in the 2008 Farm Bill.

Signup for the 2011 Supplemental Revenue Assistance Payments (SURE) Program began October 22, 2012 and extends through June 7, 2013. Before the program application period could begin, the 2011 national average market prices had to be available for the majority of crops grown in the United States. Many of those became available around October 1, 2012; therefore, FSA began taking applications on October 22. The program provides assistance to eligible producers on farms in counties with a Secretarial disaster declaration (including contiguous counties) that have incurred at least a 10% crop production or quality loss due to an eligible disaster condition that occurred prior to September 30, 2011. All Oklahoma counties had a Secretarial designation during 2011.

Offices have nearly completed processing payments of nearly \$50 million to participants in the Noninsured Crop Disaster Assistance Program (NAP) who reported small grain grazing losses last fall and this spring. Offices are currently processing 2012 summer crop losses and soon will be dealing with summer pasture losses. It is critical NAP participants report losses to FSA on our form (CCC-576) within 15 days of the time the loss becomes apparent. Failure to report the loss timely could adversely impact the opportunity to receive a payment.

The 2008 Farm Bill has specific adjusted gross income (AGI) provisions. Currently FSA has verified that several 2009 and 2010 program participants who received FSA or NRCS benefits meet AGI eligibility. Thus far, 545 Oklahoma producers have been reviewed for compliance with the AGI requirements and approximately 1/3 of those producers provided documentation to support they meet the AGI provisions. The remaining producers did not respond, withdrew their previous certification or eligibility, or did not meet the requirements. In July several thousand Oklahoma producers who have not completed the form necessary for the Internal Revenue Service (IRS) to provide information concerning whether a program participant meets or exceeds the AGI levels (no specific tax information is provided), were notified of the need to complete the document. Those who have thus far failed to complete the document have been notified they are ineligible for payment. For those who completed the document, once the documents have been processed and data returned from the IRS, additional AGI compliance reviews may be required.

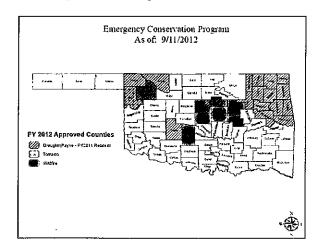
Conservation

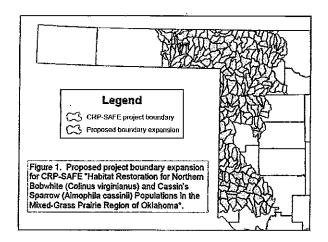
Conservation Reserve Program (CRP) annual payments were released on October 2, 2012. Approximately \$27M has been disbursed representing almost 100 percent of the payments to be made. The CRP authority ran out on September 30, 2012. No action may be taken on new CRP offers which would revolve around anyone offering land for the continuous CRP. Although no offers may be processed at this time in CRP, notice was received that the State Acres for Wildlife Enhancement modification to enlarge the SAFE area was approved. A map indicating the expanded area is provided below. Due to the continued drought conditions, emergency grazing was allowed to continue through November 30, 2012, without additional charge. Producers are allowed to graze additional acres during this time upon a request being approved.

The Grasslands Reserve Program for 2012 resulted in 2,866 acres of GRP contracts in eight counties. A large area offered was withdrawn at the last minute. The GRP authority ran out on September 30, 2012. No action may be taken to accept new offers. The GRP is not authorized in any versions of the Farm Bill; rather, it is combined into CRP and existing easement programs.

Oklahoma received primary Secretarial Disaster Designation for drought for all 77 counties under the Secretary's new "Fast Track" designation. The Fast Track designation provisions allow a Secretarial Disaster Designation to be triggered when the county has been in a D2 drought for eight weeks or at the time it reaches a D3 level.

The state has received an allocation for the Emergency Conservation Program (ECP). A total of \$1.69M was received which \$1.37 was designated for drought and \$320K for wildfire. The below map provides the approved ECP counties.





Administrative

The 2012 FY ended September 30th and due to reducing expenditures at the county and state level, FSA stayed within its budgeted allocations for payroll and non-payroll expenses. Overall, 99.0 percent of the budget was spent. At the current time, the Federal Government is under a continuing resolution which will require limited spending until actual funding of the Agency is known.

County Committee election Ballots will be mailed out in November and must be returned to the County Offices by December 3rd. The ballots will be counted within a week and new committees take office January 2013. The County Committee system is vital to FSA and serves as a local voice for farmers and ranchers in their counties.

Compliance/Price Support

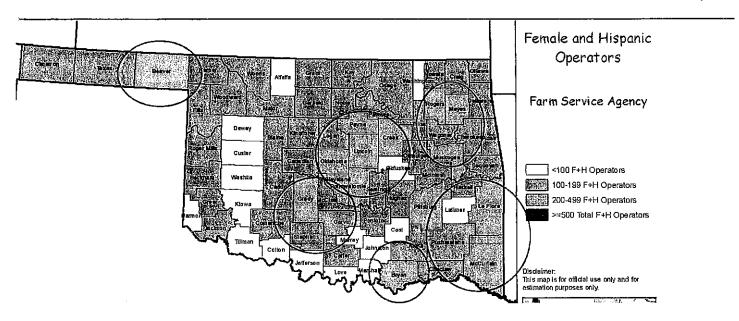
FSA has new acreage reporting dates starting for 2013crops. The acreage reporting date for 2013 perennial forage crops is November 15, 2012. Producers are also in the process of reporting their fall seeded canola and small grains by December 15.

Farm Loan Program

Farm Loan Programs ended FY12 by providing over \$152 million to producers in Oklahoma. Oklahoma has one of the largest caseloads in the Nation ranking 4th in borrowers to loan officers. The borrower's consist of 1065 Guaranteed Borrowers and 4,313 Direct borrowers. Carryover of unfunded Farm Ownership Loans remains high. Approximately 80 borrower's for a total of \$14 million dollars remains on the backlog list from 2012.

Public Affairs/Outreach

The Hispanic and Women Farmers and Ranchers Claim Process (HWFRCP) period opened on September 24 and will remain open until March 25, 2013. Staff is focusing heavily on getting the message out through the media and outreach events. Oklahoma has 16 targeted counties that have between 200 and 500 female and/or Hispanic operators. And another 44 counties that have between 100 and 200 female and/or Hispanic operators. Overall Oklahoma has the 5th highest totals regarding these operators.



We have four upcoming events which will include a spot on the program to discuss the HWFRCP:

Monday, November 5, 2012, 6:30 pm ~ Leflore Women in Ag Conference Choctaw Family Investment Center (Poteau Industrial Park) - 100 Kerr Ave, Poteau, OK 74953

Wednesday, November 14, 2012, 9:00 am - 4 pm ~ Beaver County Women in Ag Conference Beaver County Fairgrounds - 1107 Douglas, Beaver, OK 73932

Friday, November 16, 2012, 1pm - 8 pm ~ South Central Women in Ag Conference Murray County Fairgrounds - 4000 West HWY 7, Sulphur, OK 73086

Saturday, November 17, 2012, $8am - 5 pm \sim 14^{th}$ Annual Small Farmers Conference Hargrave Community Center, Wewoka, OK 74884

Natural Resources Conservation Service 100 USDA ste 206 Stillwater, OK 74074 405.742.1204

Oklahoma Conservation Partnership Report

October 2012

www.ok.nrcs.usda.gov

VISION: Productive Lands Healthy Environments - MISSION: Helping People Help the Land

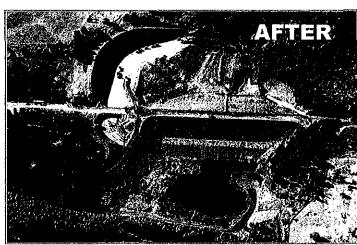
INSIDE THIS ISSUE: Engineering 2 Water Resources 3 Zone 1 Review 4 Zone 2 Review 5 Zone 4 Review 7

Sugar Creek Site L44 in Caddo County has been Rehabilitated!

The Sugar Creek Site L44 in Caddo County was severely damaged in 2007 as a result of Tropical Storm Erin dropping 8.31" of rainfall over the watershed in a matter of only 6 hours. The auxiliary spillway was eroded down to sandstone which directed flow toward the back toe of the embankment, causing a near failure of the embankment. The downstream road was overtopped and failed, sending sediment and a large volume of water downstream toward houses within the breach path.

The rehabilitation of this site included relocating the dam so that it would also serve as the road. The auxiliary spillway was designed to flow through a box culvert under the new road. Although construction of the dam is complete, construction will continue on the site until the paved road surface is built across the dam. The project was coordinated with the Oklahoma Department of Transportation, Caddo County Commissioners, Bureau of Indian Affairs, South Caddo County Conservation District, Oklahoma Conservation Commission, the NRCS, and many other groups that were impacted by the structure.





Sugar Creek Site L44 Caddo County

USDA is an Equal Opportunity Provider and Employer

Dragingaring Review - submitted by Chris Skorer

Geotechnical Modeling Workshop

Kevin Cook, Scott Schneider and Victor Slowik attended a Geotechnical Modeling Workshop at the National Design, Construction and Soil Mechanics Center in Ft Worth, TX.

SLOPE/W is used to model and analyze slope stability problems like an embankment slope or a retaining wall. SEEP/W analyzes seepage; a model can help determine the need and extent of drains within an embankment. SIGMA/W models internal stresses and deformation in soils in response to varying loads and site conditions.

These three tools are useful for evaluating an earthwork structure throughout its planned life like a first filling analysis, long-term steady state seepage, and foundation stability. Many of these functions are currently provided in the soil mechanics report.

Soil Mechanics reports are prepared for Oklahoma NRCS by the Soil Mechanics Labs located in Ft Worth, TX and Lincoln, NE. Geostudio is the primary tool used to set the dam slopes and berm widths, as well as identify the type and extent of drainage needed within the dam.

With a better knowledge of Geostudio software, Oklahoma NRCS expects to increase the quality of submittals for soil mechanics analysis. As a result, recommendations for slope configurations and drainage requirements can be less conservative, which helps keep construction costs down for NRCS and its partners. Better submittals can also reduce turnaround time, which helps get projects under construction sooner.

Upper Clear Boggy Site 33 Final Inspection

The final inspection was held September 18th for the rehabilitation contract on Upper Clear Boggy Site 33 in Pontotoc County. This is a high hazard site south of Ada and was one of sev-

eral sites in Oklahoma rehabilitated with ARRA funds. The project sponsor is the Pontotoc County Conservation District.

The rehabilitation included replacing the principal spill-way conduit and tower. The pipe size was increased from 24 to 30 inches and the tower was raised 3.6 feet to increase the available sediment storage. The auxiliary spill-way width was increased from 110 to 230 feet and the top of dam was raised one foot in order to meet current dam safety criteria. The total height of dam is now 48 feet.

The project was designed by URS Group, Inc. out of Denver, Colorado and the contract was administered by the Oklahoma Conservation Commission. OCC hired Terra-



con to provide engineering services and that work was subcontracted to M&E Consultants and performed by David Haggard (Project Engineer) and David Gregory (Inspector).

Silver Spur Construction out of Haskell, Oklahoma was awarded the contract. The site was hay mulched but not vegetated due to the time of contract completion. Vegetation of the site will take place next spring.

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Status of Oklahoma Watershed Rehabilitation Projects as of 10-17-12					
Watershed	Dam No.	County	Conservation D	istrict Status	
		In Pla	nning		
Rock Creek	15 & 16	Murray	y Murray County	CD Estimated completion 12-1-12	
	Planning	Complete	ed - Awaiting Desig	gn	
Sallisaw Creek	32	Sequoy	ah Sequoyah Count	y CD Pending Landrights	
		In Des	sign		
Quapaw Creek	15M	Lincoln	Lincoln County (
Barntiz Creek	11	\mathbf{Dewey}	Dewey County C	ED Estimated completion 8-15-13	
Barnitz Creek	5	Dewey	Dewey County C	ED Estimated completion 9-15-13	
Fourche Maline	7M .	Latimer	Latimer County (CD Estimated completion 9-15-14	
Cottonwood Creek	16	Canadian	East Canadian C	ED Estimated completion 10-15-13	
Cobb Creek	3	Washita	Deer Creek CD)	
Upper Black Bear	62	Noble	Noble County C	D	
Sallisaw Creek	29	Sequoyah	sequoyah County	CD	
Plan	ning & Des	ign Comp	leted - Awaiting Co	onstruction	
Cottonwood Creek	54	Logan	Logan County CD	Pending Landrights	
Sallisaw Creek	34	Sequoyah	Sequoyah County (
Sallisaw Creek	33	Sequoyah	Sequoyah County (CD Pending	
Ft Cobb Laterals	10	Caddo	South Caddo County	CD Estimated start 4-1-13	
Barntiz Creek	1	Dewey	Dewey County CI	Estimated start 4-1-13	
Sallisaw Creek	2 8	Sequoyah	Sequoyah County (CD	
Sallisaw Creek	30	Sequoyah	Sequoyah County (CD	
	U	Inder Con	struction		
Caney-Coon Creek	2M C	oal C	Coal County CD	Estimated completion 2-1-13	
Sallisaw Creek	26 A	dair A	Adair County CD	Estimated completion 4-15-13	
Upper Clear Boggy	34 P	ontotoc P	Pontotoc County CD	Estimated completion 2-15-13 *ARRA	
Rehabilitation Completed					
Sandstone Creek 16A Roger Mills Upper Washita CD					
Barnitz Creek	14	Dewey	Dewey County CD		
Mill Creek		Johnston	Johnston County CD		
Double Creek		Washing-	Caney Valley CD		
Cavalry Creek	6	Washita	Washita County CD		
Sandstone Creek		loger Mills	Upper Washita CD		
Sergeant Major Creek	•	loger Mills	Upper Washita CD		
•		=			
Cobb Creek	2	Washita	Deer Creek CD		

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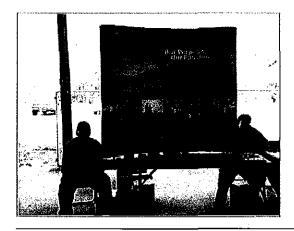
Watershed	Dam No.	County	Conservation District	Status			
Rehabilitation Completed							
Sallisaw Creek	15,16,20	Adair	Adair County CD				
Big Wewoka Creek	29	Seminole	Seminole County CD				
Cottonwood Creek	17	Canadian	East Canadian CD				
Sallisaw Creek	18M	\mathbf{Adair}	Adair County CD		*ARRA		
Sugar Creek	L-43	Caddo	West Caddo County CD		*ARRA		
Upper Clear Boggy	35	Pontotoc	Pontotoc County CD		*ARRA		
Cobb Creek	1	Washita	Deer Creek CD				
Upper Clear Boggy	36	Pontotoc	Pontotoc County CD				
Cottonwood Creek	15	Kingfisher	Kingfisher County CD	Decommission	*ARRA		
Turkey Creek	9	Washita	Washita County CD				
Upper Clear Boggy	33	Pontotoc	Pontotoc County CD		*ARRA		
Sugar Creek	L-44	Caddo	South Caddo County CD		*ARRA		

*American Recovery Reinvestment Act

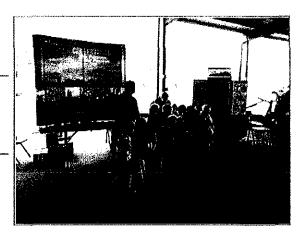
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MAJOR COUNTY - Fairview Field Service Center

Chris Best, Cindy Bierig and Michael Roberts staffed the fair booth at the Major County Fall Free Fair August 24 & 25, 2012. The booth was a joint outreach effort between the Major County Conservation District, Major County NRCS and Major County FSA. There were approximately 600 in attendance where we fielded many questions relating to who we are, what we do and basic conservation technical assistance. There were many opportunities to discuss a wide array of conservation issues from wildlife habitat conservation concerning bats to farm bill program and state cost share program opportunities.



Participants at the fair picking up conservation pamphlets to take home



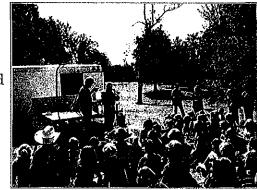
Chris Best and Cindy Bierig representing the Conservation Partnership at the Major County Fall Free Fair

Zorre i Review contino

NOBLE COUNTY - Perry Field Service Center

Noble County Conservation District and NRCS Perry Field Office held an outdoor classroom at CCC Lake South of Perry October 3, 2012. There were 9 information stops for third graders from Noble County. Billings, Morrison and Perry Schools attended and approximately 150 kids enjoyed learn-

ing about water, soil, and plants, fire and animals habitat. They were also entertained by a puppet show explaining what they should learn during their day. Many thanks go to Noble County Conservation District for organizing the Outdoor classroom and help from NRCS Soils Staff and Field Office staff, and Suzan and Dianne from Kay County plus all other presenters.



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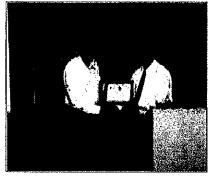
CRAIG COUNTY - Vinita Field Service Center

On October 25th, 2012 the Craig County Conservation District and the NRCS Vinita Field Office held the 23rd Annual Outdoor Classroom for area 5th graders. The over 250 students were divided

into 8 groups and rotated through the various classes. The classes were lead by area professionals and included the topics of Soils, Plants, Water Quality, Nature Center, Health and Safety, Native American Culture, Wildlife and the role of NRCS and the Conservation District in the community. Lunch was provided to all by the Craig County Conservation District and many area businesses.



PAWNEE COUNTY - Pawnee Field Service Center



The bi-annual Pawnee County Banker's Awards Banquet was held at the Pawnee County Fairgrounds on Tuesday evening October 23, 2012. Awards were given to individual producers in Pawnee County that have done a good job of doing conservation work on their land this past year.

Zone 2 Review contas

PAYNE COUNTY - Stillwater Field Service Center

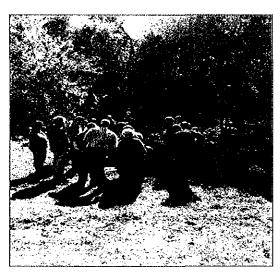
The Payne County Outreach Advisory Council and Local Work Group met on

Wednesday afternoon, October 3, 2012, in the Payne County USDA Service Center. Representatives from NRCS, FSA, County Extension, Payne County Fair Board, FSA County Committee, Payne County Conservation District, BIA Pawnee Agency, and the Commissioners of Land Office met to discuss conservation programs and outreach efforts in the county. Reports from all agencies represented were given during this outreach event.



TULSA COUNTY - Tulsa Field Service Center

EPA Region 6 held a week long training on Non-point source pollution in Tulsa. On October 16th, the group came to tour the Honey Creek demonstration farm on the property of Jerry Davis east of Grove Oklahoma. The group listened to the landowner describe his participation in the project. OCC staff Greg Kloxin and Shannon Phillips presented an overview and information on the planning and implementation of the project. Marti Mefford, Honey Creek 319 project coordinator went over practice selection and installation. Michael Ramming, NRCS District Conservationist in Delaware County went over the conservation partnership that exists in the county and how it helps all parties involved. The group then viewed the conservation practices that were installed and were given a demonstration of seining and micro-invertebrate sampling in Honey Creek.



Participants at the Honey Creek Demonstration Farm

Jill Ashbrenner, 319 Eucha/ Spavinaw Coordinator and Charles Rogers, Soil Conservationist, Jay FSC, at the Honey Creek Demonstration Farm



Zone 4 Review submitted by Jenney Wood

CHOCTAW COUNTY - Hugo Field Service Center

The Hugo NRCS Office along with the Kiamichi Conservation District, the Choctaw Nation Agricultural Department, the Hugo FSA Office, OTCAC, and the Choctaw County OSU Extension Office hosted an outreach meeting on October 9. Jack Hicks (in left picture below) of the Choctaw Nation Agriculture Division served as the moderator for the meeting. Marty Montague of the OSU Extension Office discussed the Value of Chicken Litter compared to Commercial Fertilizer. Jerry Robinson of the Hugo FSA Office discussed the availability of and usage of the NAP Insurance Program. Joanna Morgan of the Hugo FSA discussed Loan Programs currently available through FSA. Greg Scott, State Soil Scientist for the NRCS gave a Rainfall Simulator Demonstration and discussed soil health. Jose Mendoza of the Hugo NRCS discussed the NRCS Programs that are currently available. Greg Robertson (in right picture below) the Kiamichi Conservation District Manager discussed State costshare availability and equipment rentals through the Conservation District.







HASKELL COUNTY - Stigler Field Service Center

On October 10, Tom Neumeyer, NRCS District Conservationist in Stigler, assisted the NRCS and Conservation District offices in Latimer and Leflore Counties with conducting the annual **Natural Resources Awareness Day** at the Robbers Cave State Park near Wilburton. There were over 370 5th grade students and teachers from numerous schools that attended the event. Students and

teachers rotated around at least 15 different learning stations in 15 minute intervals that offered information and activities pertaining to various real life topics including: Fish and Wildlife Management and Awareness; Forestry Practices; Fire Safety and Prevention; Water Quality Concerns; Soil Quality and Health; Emergency Response Methods and Techniques; and Animal Health and Management. A delicious meal of hamburgers, chips, cookies and drinks were provided to all that attended, as well as a packet of informational materials. The photo is students and teachers receiving instructions prior to starting at the learning stations.



Zone4 Ikewiew cont....

HUGHES COUNTY - Holdenville Field Service Center

The Holdenville Field Office and the Hughes County Conservation District have been busy with several projects ranging from office renovations to educational programs. The Hughes County Conservation District gave "Soil to Spoon" presentations at both Moss and Ethel Reed Schools for 540 students. The District also hosted a poster, essay and speech contest with a total of 130 entries.



The district held its first Fishing Clinic for 100 5th grade students from area schools. (pictured at left is O. B. Boyd, NRCS SCT, helping bait a hook)

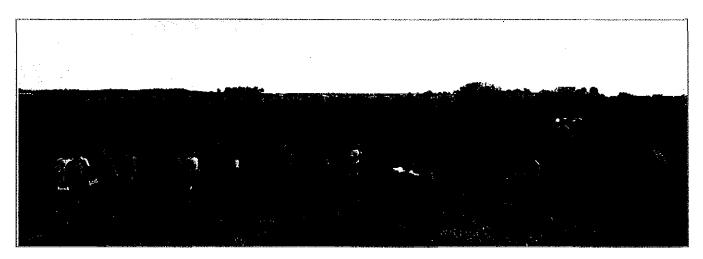
(pictured right is a proud catch)



PITTSBURG COUNTY - McAlester Field Service Center

The Annual Pittsburg County Land Judging Contest/County Free Fair held every September was another great success this year. Natural Resources Conservation Service, Pittsburg County Conservation District, and Farm Service Agency staff assisted over 100 students and 25 teams from 9 schools with judging soils and participating in the conservation quiz contest.

An Outreach Booth promoting programs and services along with information for the Women/Hispanic Settlement was also available during the 4-day Fair.



Pittsburg County Land Judging Contest