

MINUTES

CALL TO ORDER

The Oklahoma Conservation Commission met Monday, September 9, 2013, at the Agriculture Building Board Room located at 2800 N. Lincoln in Oklahoma City, Oklahoma. The meeting was called to order at 9:30 a.m. by Chairman Jim Grego. He stated this was a regularly scheduled meeting in accordance with the Open Meeting Law, Title 25, Sections 301 and following as amended. The agenda for this meeting was posted Thursday, September 5, 2013, at the front entrance of the building.

ROLL CALL

Kim Tweed, Executive Secretary, took roll call and the following members were in attendance:

Jim Grego, Chair
Karl Jett, Vice Chair
Mike Rooker, Secretary
Scotty Herriman, Area 3 Member
Dan Lowrance, Area 4 Member

Others in attendance were:

Mike Thralls, Executive Director
Ben Pollard, Assistant Director
Steve Coffman, Financial Management Director
Robert Toole, Conservation Programs Director
Shanon Phillips, Water Quality Program Director
Mike Kastl, Abandoned Mine Land Program Director
Mike Sharp, Office of Geographic Information and Technical Services Director
Lisa Knauf Owen, District Services and Human Resources Director
Akia Newhouse Hankins, Human Resources Specialist
Tammy Sawatzky, Conservation Programs Assistant Director
Gary O'Neill, Natural Resources Conservation Service State Conservationist
Clay Pope, Oklahoma Association of Conservation Districts Executive Director
Kirby Smith, Oklahoma Department of Agriculture, Food and Forestry Deputy Public Information Manager
Kim Tweed, Executive Secretary

PLEDGE OF ALLEGIANCE

Mr. Herriman led the group in the Pledge of Allegiance.

MINUTES OF PREVIOUS MEETING

A motion was made by Mr. Lowrance and seconded by Mr. Rooker to approve the minutes of the August 12, 2013, Commission meeting as written. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

CLAIMS/FINANCIAL STATEMENT

Ben Pollard, Assistant Director presented the claims and financial statement as listed in Exhibit #1. A motion was made by Mr. Jett and seconded by Mr. Herriman to approve the claims and financial statement. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

PRESENTATION OF AGREEMENTS

Mr. Pollard presented agreements for approval as listed in Exhibit #2. He recommended ratification of the agreement listed as (a) as it was approved by the Chairman through the ratification process. A motion was made by Mr. Herriman and seconded by Mr. Rooker to ratify the amended agreement as listed. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

Mr. Pollard recommended approval of the amended agreements listed as (b) and (c). A motion was made by Mr. Rooker and seconded by Mr. Jett to approve the amended agreements as listed. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

OUT OF STATE TRAVEL REQUESTS

Mike Thralls, Executive Director, presented travel requests for approval as listed in Exhibit #3. He recommended ratification of the request listed as (a) as it was approved by the Chairman through the ratification process. A motion was made by Mr. Herriman and seconded by Mr. Lowrance to ratify the request as listed. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

Mr. Thralls recommended approval of the new requests listed as (b) and (c). A motion was made by Mr. Lowrance and seconded by Mr. Rooker to approve the requests as listed. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

RECOMMENDATIONS FOR APPOINTMENT

Kim Tweed, Executive Secretary, presented recommendations for appointment of conservation district directors as listed in Exhibit #4 and recommended approval. A motion was made by Mr. Rooker and seconded by Mr. Jett to approve district director appointments as listed. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

JOINT PLANS OF OPERATION

Lisa Knauf Owen, District Services and Financial Management Director, recommended approval of the Joint Plans of Operation for the Alfalfa County, Blaine County and Mayes County Conservation Districts. A motion was made by Mr. Jett and seconded by Mr. Lowrance to approve the listed plans. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

CO-SPONSOR 2013 OACD AREA MEETINGS

A motion was made by Mr. Lowrance and seconded by Mr. Herriman to co-sponsor the 2013 Oklahoma Association of Conservation Districts Area meeting as listed below. Those voting aye

were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

- a. October 29: Area 4 Meeting, Southwestern Oklahoma State University, Weatherford
- b. November 4: Area 2 Meeting, Gordon Cooper Technology Center, Shawnee
- c. November 5: Area 1 Meeting, Oakwood Christian Church, Enid
- d. November 12: Area 3 Meeting, First Church of God, Bristow
- e. November 14: Area 5 Meeting, Eastern Oklahoma State College, Wilburton

CONSERVATION COST-SHARE PROGRAM/PROGRAM YEAR 15 STATE GUIDELINES

Robert Toole, Conservation Program Division Director, presented the State Guidelines for the Conservation Cost-share Program - Program Year 15 as listed in Exhibit #5. He stated that the NRCS has added great detail to the practice list and average costs. He stated that this allocation to districts represents a true performance-based allocation which is based on the last three years expenditures by conservation districts. Mr. Toole stated that most districts received \$3,000 more than the previous program year with the exception of districts that spent \$10,000 or less and those districts received \$10,000. Mr. Toole called attention to Page 9, Pasture and Hay Planting Cost 512 for Grass Establishment-Sprigging. Staff is recommending that the Commission amend the rate to \$150.00/acre instead of the \$317.98 as set by NRCS. He stated that the NRCS will perform average cost updates in the near future and should the Commission need to adjust the rate it could do so at that time. He stated is it easier to adjust prices up rather than down. After discussion, a motion was made by Mr. Rooker and seconded by Mr. Herriman to amend the rate for Pasture and Hay Planting Cost 512, Grass Establishment-Sprigging to \$150.00/acre. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

After further discussion, a motion was made by Mr. Rooker and seconded by Mr. Jett to approve the guidelines as amended. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

COMMISSION'S FY2015 BUDGET SUBMISSION

Mr. Thralls stated that the Commission will submit its FY2015 budget after approval during the October Commission meeting. The priorities he is recommending are as follows:

- The budget hole would be the number one priority. Mr. Thralls stated that the Commission still has a budget hole in the amount of approximately \$600,000.
- The second priority would be employee payraises. Mr. Thralls stated that employees have not had a pay increase in seven years. He will be recommending an increase equal to the cost of living lost over that period. A study is being done at the request of the Governor for all employee positions which should be completed soon. Mr. Thralls stated that the Oklahoma Association of Conservation District Employees will be meeting with Representative Leslie Osborne who is sponsoring an interim study regarding employee pay increases to ensure district employees would be included in any state employee pay measure.
- The third priority recommended is watershed operation and maintenance.
- The fourth priority would be funding for the Office of Geographic Information. The Commission has been supporting this office as required by statute but increased demands for its services justifies legislative funding.

Mr. Grego suggested that employee pay raises be the number one priority. He received a letter from the director and secretary of Finance, Administration and Information Technology indicating the appropriate salary for the executive director which is greater than the current salary. He stated that all employee salaries need adjustment at least for the cost of living, especially since no increase has been received for seven years.

Mr. Thralls stated that he will be visiting with the Oklahoma Association of Conservation Districts board during the annual retreat later this month. Mr. Thralls then stated that he would not be at the October meeting due to a meeting conflict.

Mr. Thralls stated that he would make the pay raise adjustments the number one budget priority for the Commission.

BUDGET ADVISORY COMMITTEE

Mr. Thralls stated that because of the budget deficit the Commission has been using attrition to save money. When an opening occurs at the Commission or in a district that position is reviewed and it may be reduced or eliminated. Mr. Thralls stated that Gary O'Neill, State Conservationist for the Natural Resources Conservation Service, is facing similar budget reductions. Mr. O'Neill is establishing a committee, which will include Commission staff, to look at the budget and operations. The decisions will affect the Commission. Therefore, Mr. Thralls would like to wait until after the NRCS committee has made recommendations before forming a Commission budget advisory committee.

A motion was made by Mr. Jett and seconded by Mr. Herriman to table consideration to form a Budget Advisory Committee at this time. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried.

PUBLIC COMMENTS

None.

NEW BUSINESS

None.

CONSERVATION PARTNERSHIP REPORTS

USDA-Natural Resources Conservation Service: Gary O'Neill, State Conservationist, provided copies of the Oklahoma Conservation Partnership Report (attached). He stated that their fiscal year budget ends on September 30 so they are finalizing program obligations. He stated there are 1600 new acres in the Wetlands Reserve Program and they received additional funds for the AFRP to protect the bat program.

Mr. O'Neill reported that the Conservation Stewardship Program signed up 800,000 acres amounting to between 700 and 800 contracts. This will be a big workload in areas where the signups were high. The State Office will perform second level reviews then work will begin. Mr. O'Neill stated that staff is examining the varying sign-ups not only between counties and areas but also from state to state.

Mr. O'Neill stated that the NRCS will fund an amendment to the Contributions Agreement with the Commission at the same level as last year. He also reported that 16 small grants were funded to provide assistance with contract management.

Mr. O'Neill reported that reorganization of the soil survey staff will take effect October 1. The NRCS soil mapping responsibility will be moved to regional offices, which will affect 10 FTE in Oklahoma. Those FTE will be supervised from Temple, Texas and funding for their positions will go to the Texas regional office; however, they will remain in Oklahoma. These positions will still assist with the National Land Judging Contest and soil health issues.

Mr. O'Neill stated that because of reduced budgets and FTE he will begin looking at how to structure the NRCS in the most effective way. Some thoughts are to cluster counties with one District Conservationist serving several counties. He will be putting together a team to look at the current structure and determine the most effective way to deliver services in the future. Mr. O'Neill now has 290 FTE but additional sequestration could reduce it another 15 FTE which could impact conservation districts. Throughout the process, he will seek input from the conservation partnership.

Oklahoma Association of Conservation Districts: Clay Pope, Executive Director, reported on the following upcoming events. September 18, 6:00 p.m. at St. Pauls Cathedral - Day of Pray for Rain and Water Stewardship. This is co-sponsored with the Conference of Churches and Whole Creation. Mr. Pope stated that next year there is talk of holding Days of Pray for soils and soils health. The area meetings will be coming up in October and November and Mr. Pope asked for agenda topics. On October 24-25, during National Soil Health Week, the OACD will be making a presentation at the USDA building in Washington, D.C. to promote voluntary conservation practices and the multiple benefits received from those practices. Mr. Thralls stated that staff may be seeking approval to attend this event.

Mr. Pope reported that because of continuing drought concerns, the newly created Emergency Drought Fund may be utilized for the panhandle and southwest Oklahoma.

Mr. Pope reported on attending a meeting in Woodward regarding the lesser prairie chicken. He stated that conservation districts could assist with wildlife credit markets by providing verification just as they do with the carbon program.

Mr. Pope reported on meeting with the newly appointed Secretary of Energy and Environment Michael Teague.

Oklahoma Department of Agriculture, Food and Forestry: Kirby Smith, Public Information Manager, stated that the ODAFF participated in SeptemberFest at the Governor's Mansion and it was a success.

Dr. Ron Hall, State Veterinarian, gave a presentation at the Emergency Management Conference on the work provided for animal recovery from the Moore tornado. Ms. Smith will be making a presentation on the same topic at the Texas Unites Conference.

The State Fair of Oklahoma will be September 12-22. All livestock inspectors will be at the fairgrounds as all animals must be checked and health papers verified. The Tulsa State Fair will follow and inspectors will be providing the same services. The Made In Oklahoma staff and Market Development staff will partner with the commodity groups to have booths at both fairs.

Ms. Smith stated that the special session is winding down and the ODAFF is particularly interested in HB 1008 and SB 12. Staff is also watching an interim study dealing with trailer tags.

Ms. Smith stated that the ag interim studies will be heard on September 17. The studies covered are drought, raw milk and the community poultry and garden exchange. On September 26 the Arkansas/Oklahoma Arkansas River Compact Commission will be meeting.

OKLAHOMA CONSERVATION COMMISSION MEMBERS

Mr. Herriman attended the Illinois River streambank restoration tour on August 29. He commended water quality staff members Jeri Fleming and Gina Leveque on a very successful day.

Mr. Rooker reported on attending a farm appreciation banquet and presented the Governor's Award to the superintendent of the Shawnee Career Tech Center. He also participated in SeptemberFest at the Governor's Mansion.

Mr. Jett attended a meeting in Woodward on September 5 regarding the lesser prairie chicken. He believes the bird will be listed on the threatened species list. Mr. Jett said this will have a great affect on the oil and gas industry as well as the agriculture industry. He stated that OACD has started the process for a wildlife credit market.

Mr. Lowrance reported that he has accepted a new job and will be moving from Area 4. Beginning October 1 he will become the executive director of the Lake McMurry Friends. He will be moving to Stillwater and should know by the next Commission meeting the status of his Area 4 membership.

OKLAHOMA CONSERVATION COMMISSION STAFF

Administration - Executive Director: Mr. Thralls stated that the drought is affecting portions of Oklahoma including southwest region and the panhandle. A meeting was held with Senator Schultz, Representative Armes and Dennis Northrup, Governor's Chief of Staff, regarding the Drought Emergency Fund and how to utilize it. The Governor is considering declaring an emergency in areas of D3 through D5 according to the drought monitor, which would then trigger the drought fund committee to meet and make recommendations to the Governor. The committee consists of directors from the Conservation Commission, the Department of Agriculture, Food and Forestry, and the Oklahoma Water Resources Board. The Commission could distribute drought fund money through its locally led cost-share program for emergency livestock water or it could be used for watershed rehabilitation if the site is a water supply.

Mr. Thralls stated that both the District Liaison position and the Public Information Officer positions have closed. Stacy Hansen has been assigned the position of Communications Director and she will supervise the PIO position.

Mr. Thralls reported on meeting with newly appointed Secretary of Energy and Environment Michael Teague, former commander of the Corps of Engineers in Tulsa.

Mr. Thralls invited members to attend the full staff meeting scheduled for September 18 at the North Canadian River demonstration farm.

District Services and Human Resources Division: Lisa Knauf Owen, Director, stated that a written report was in the meeting packet. She introduced Akia Hankins as the new Human Resources Specialist.

Ms. Owen has been working with Mr. O'Neill on the Contributions Agreement for next year and stated that it is close to the same amount as last year. The amendment to the agreement will be ready for signature prior to the October meeting so she will be seeking approval through the ratification process.

Ms. Owen stated that she will be meeting with OACD area directors Jimmy Emmons and Dan Sebert this week regarding the Commission's policy for when a district employee leaves and the possible transition to a part-time allocation.

Water Quality Program: Shanon Phillips, Director, stated that a written report was in the meeting packet. She reported that staff met with Environmental Protection Agency (EPA) personnel for the end of year review. EPA was very complimentary of the program and thanked the Commission again for the water quality success stories. Ms. Phillips stated that staff took them to the Illinois River Watershed to show them the streambank restoration work and the Conservation Reserve Enhancement Program work and to look at the associated best management practices. Following that they took a float trip down the river and picked up trash.

Ms. Phillips stated that the initial analysis of results in the North Canadian River project are in and though they are tempered by significant drought, the report, which may be finalized in six months, looks very positive.

Abandoned Mine Land Reclamation Program: Mike Kastl, Director, stated that a written report was in the packet. He stated that T. McDonald Construction in Eufaula will be working on the site southwest of Sallisaw and that a pre-work conference was held on August 20.

Mr. Kastl stated that the Northeastern State project is still running behind schedule.

Mr. Kastl stated that a subsidence occurred in Coal County around a double-wide trailer and staff is trying to determine whether the cause is coal related.

Financial Management Division: Mr. Pollard, filling in for Mr. Coffman, stated that a written report was in the meeting packet.

Office of Geographic Information and Technical Services: Mike Sharp, Director, stated that a written report was in the meeting packet and he then yielded for questions.

Conservation Programs Division: Robert Toole, Director, stated that a written report was in the meeting packet. He reported on watershed rehabilitation stating that the Barnitz 1 site construction is progressing as are the Fort Cobb Laterals 10 and Caney Coon 2 projects.

Mr. Toole stated that the final billing for the ARRA project in Pontotoc County was received.

Mr. Toole provided a report for the Locally Led Cost-share Program - Program Year 13 showing amounts allocated to districts, amounts obligated by districts and unobligated amounts. (Attachment A).

Administration - Assistant Director: Mr. Pollard stated that a written report was in the packet. He then stated that after 35 years of service he will be retiring this year. He also stated that the Commission has extraordinary people on staff and will be able to carry on the good work of conservation in his absence.

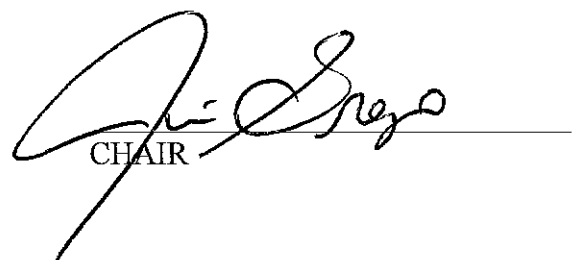
NEXT MEETING

The next regular meeting of the Oklahoma Conservation Commission will be held on Monday, October 6, 2013, in the Agriculture Building Board Room, 2800 N. Lincoln Boulevard, Oklahoma City, Oklahoma beginning at 9:30 a.m.

ADJOURNMENT

There being no further business a motion was made by Mr. Rooker and seconded by Mr. Jett to adjourn. Those voting aye were: Jett, Rooker, Herriman, Lowrance and Grego. Nay votes: none. Motion carried. The meeting adjourned at 11:06 a.m.

Approved by the Oklahoma Conservation Commission on October 6, 2013.


CHAIR

DISTRICT	AMOUNT ALLOCATED PY 13	AMOUNT OBLIGATED PY 13	UNOBLIGATED AMOUNT PY 13
Adair	\$ 14,018.00	\$ 13,787.50	\$ 230.50
Alfalfa	\$ 14,018.00	\$ 1,104.00	\$ 12,914.00
Arbuckle	\$ 14,018.00	\$ 12,900.00	\$ 1,118.00
Atoka	\$ 10,514.00	\$ 5,000.00	\$ 5,514.00
Beaver	\$ 10,000.00	\$ 10,000.00	\$ -
Blaine	\$ 14,018.00	\$ 13,750.00	\$ 268.00
Bryan	\$ 14,018.00	\$ 12,312.85	\$ 1,705.15
Caney Valley	\$ 14,018.00	\$ 10,714.19	\$ 3,303.81
Central North Canadian River	\$ 14,018.00	\$ 10,976.25	\$ 3,041.75
Checotah	\$ 14,018.00	\$ 14,018.00	\$ -
Cherokee	\$ 10,000.00	\$ 7,224.99	\$ 2,775.01
Cimarron County	\$ 14,018.00	\$ 9,008.28	\$ 5,009.72
Cimarron Valley	\$ 14,018.00	\$ 9,790.44	\$ 4,227.56
Cleveland	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00
Coal	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
Comanche	\$ 14,018.00	\$ 1,118.40	\$ 12,899.60
Cotton	\$ 14,018.00	\$ 10,151.74	\$ 3,866.26
Craig	\$ 14,018.00	\$ 13,705.33	\$ 312.67
Creek	\$ 14,103.75	\$ 14,103.75	\$ -
Custer	\$ 14,018.00	\$ 10,275.02	\$ 3,742.98
Deer Creek	\$ 14,018.00	\$ 9,970.98	\$ 4,047.02
Delaware	\$ 10,000.00	\$ 9,418.24	\$ 581.76
Dewey	\$ 14,018.00	\$ 14,018.00	\$ -
East Canadian	\$ 10,514.00	\$ 9,058.53	\$ 1,455.47
East Woods	\$ 10,514.00	\$ 2,820.00	\$ 7,694.00
Ellis	\$ 14,018.00	\$ 12,488.12	\$ 1,529.88
Garfield	\$ 14,018.00	\$ 14,000.00	\$ 18.00
Garvin	\$ 14,018.00	\$ 10,065.21	\$ 3,952.79
Grady	\$ 14,018.00	\$ 10,000.00	\$ 4,018.00
Grant	\$ 14,018.00	\$ 12,000.00	\$ 2,018.00
Greer	\$ 14,018.00	\$ 10,038.61	\$ 3,979.39
Harmon	\$ 26,119.82	\$ 26,119.82	\$ -
Harper	\$ 14,714.54	\$ 14,714.54	\$ -
Haskell	\$ 14,018.00	\$ 12,118.50	\$ 1,899.50
Hughes	\$ 14,018.00	\$ 10,091.56	\$ 3,926.44
Jackson	\$ 14,018.00	\$ 6,726.56	\$ 7,291.44
Jefferson	\$ 14,018.00	\$ 10,000.00	\$ 4,018.00
Johnston	\$ 14,018.00	\$ 9,206.75	\$ 4,811.25

DISTRICT	AMOUNT ALLOCATED PY 13	AMOUNT OBLIGATED PY 13	UNOBLIGATED AMOUNT PY 13
Kay	\$ 14,018.00	\$ 9,134.27	\$ 4,883.73
Kiamichi	\$ 14,018.00	\$ 10,356.75	\$ 3,661.25
Kingfisher	\$ 10,514.00	\$ 8,548.65	\$ 1,965.35
Kiowa	\$ 10,000.00	\$ 6,702.00	\$ 3,298.00
Konawa	\$ 14,018.00	\$ 2,249.87	\$ 11,768.13
Latimer	\$ 14,018.00	\$ 5,782.36	\$ 8,235.64
LeFlore	\$ 14,018.00	\$ 10,873.20	\$ 3,144.80
Lincoln	\$ 14,018.00	\$ 12,228.00	\$ 1,790.00
Little River	\$ 17,125.62	\$ 17,125.62	\$ -
Logan	\$ 12,266.00	\$ 10,584.98	\$ 1,681.02
Love	\$ 14,151.00	\$ 14,151.00	\$ -
Major	\$ 14,018.00	\$ 13,218.57	\$ 799.43
Marshall	\$ 14,018.00	\$ 11,001.75	\$ 3,016.25
Mayes	\$ 14,018.00	\$ 11,972.39	\$ 2,045.61
McClain	\$ 14,018.00	\$ 12,284.75	\$ 1,733.25
McIntosh	\$ 14,018.00	\$ 14,000.00	\$ 18.00
Murray	\$ 14,018.00	\$ 5,314.22	\$ 8,703.78
Muskogee	\$ 14,018.00	\$ 7,960.00	\$ 6,058.00
Noble	\$ 14,018.00	\$ 13,207.68	\$ 810.32
North Caddo	\$ 14,018.00	\$ 8,628.12	\$ 5,389.88
North Fork of Red River	\$ 14,018.00	\$ 8,503.09	\$ 5,514.91
Nowata	\$ 14,018.00	\$ 12,591.05	\$ 1,426.95
Okfuskee	\$ 14,018.00	\$ 11,440.17	\$ 2,577.83
Oklahoma	\$ 14,018.00	\$ 13,986.70	\$ 31.30
Okmulgee	\$ 14,018.00	\$ 7,307.79	\$ 6,710.21
Osage	\$ 14,018.00	\$ 11,836.27	\$ 2,181.73
Ottawa	\$ 14,018.00	\$ 13,579.79	\$ 438.21
Pawnee	\$ 14,018.00	\$ 9,400.68	\$ 4,617.32
Payne	\$ 14,018.00	\$ 14,018.00	\$ -
Pittsburg	\$ 14,018.00	\$ 12,500.00	\$ 1,518.00
Pontotoc	\$ 14,018.00	\$ 1,654.92	\$ 12,363.08
Pushmataha	\$ 12,266.00	\$ 11,951.00	\$ 315.00
Rogers	\$ 10,514.00	\$ 9,737.55	\$ 776.45
Seminole	\$ 14,018.00	\$ 11,273.18	\$ 2,744.82
Sequoyah	\$ 14,018.00	\$ 8,239.98	\$ 5,778.02
Shawnee	\$ 14,018.00	\$ 10,792.30	\$ 3,225.70
South Caddo	\$ 14,018.00	\$ 11,235.42	\$ 2,782.58
Stephens	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00

DISTRICT	AMOUNT ALLOCATED PY 13	AMOUNT OBLIGATED PY 13	UNOBLIGATED AMOUNT PY 13
Talihina	\$ 14,018.00	\$ 11,891.87	\$ 2,126.13
Texas	\$ 12,135.00	\$ 10,889.65	\$ 1,245.35
Tillman	\$ 10,514.00	\$ 10,268.25	\$ 245.75
Tulsa	\$ 10,000.00	\$ 10,000.00	\$ -
Upper Washita	\$ 14,018.00	\$ 5,819.00	\$ 8,199.00
Valliant	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00
Wagoner	\$ 10,514.00	\$ 7,430.57	\$ 3,083.43
Washita	\$ 14,018.00	\$ 9,518.86	\$ 4,499.14
West Caddo	\$ 14,018.00	\$ 11,135.87	\$ 2,882.13
Woods	\$ 10,514.00	\$ 5,248.60	\$ 5,265.40
Woodward	\$ 14,018.00	\$ 13,930.22	\$ 87.78
TOTAL	\$ 1,166,109.73	\$ 886,301.12	\$ 279,808.61

Conservation Cost-Share Program Locally Led – Program Year 13

Allocation Period: September 1, 2011 -- June 30, 2012

Program Year Complete: June 30, 2013

Total number of participants for Program Year 13	599
Total number of practices installed for Program Year 13	724
Total amount paid to participants from cost-share funds	\$885,201.12
Total amount paid by participants	\$1,129,595.38
Brush Management	
Practices installed	67
Amount paid to participants from cost-share funds	\$102,004.12
Amount paid by participants	\$134,426.22
Critical Area Planting	
Practices installed	17
Amount paid to participants from cost-share funds	\$4,377.41
Amount paid by participants	\$6,901.05
Diversion	
Practices installed	2
Amount paid to participants from cost-share funds	\$808.88
Amount paid by participants	\$948.62
Fencing	
Practices installed	10
Amount paid to participants from cost-share funds	\$14,677.46
Amount paid by participants	\$20,301.05
Grassed Waterway	
Practices installed	8
Amount paid to participants from cost-share funds	\$15,395.06
Amount paid by participants	\$17,511.34
Heavy Use area Protection	
Practices installed	3
Amount paid to participants from cost-share funds	\$1,231.38
Amount paid by participants	\$2,208.07
Nutrient Management	
Practices installed	46
Amount paid to participants from cost-share funds	\$12,069.14
Amount paid by participants	\$19,937.69
Pasture and Hayland Planting	
Practices installed	44
Amount paid to participants from cost-share funds	\$35,638.71
Amount paid by participants	\$41,273.26

ATTACHMENT A**09/09/13**

Pest Management		
Practices installed		10
Amount paid to participants from cost-share funds		\$7,405.66
Amount paid by participants		\$14,527.22
Pipeline		
Practices installed		71
Amount paid to participants from cost-share funds		\$70,344.97
Amount paid by participants		\$102,764.38
Pond		
Practices installed		242
Amount paid to participants from cost-share funds		\$365,919.63
Amount paid by participants		\$470,109.87
Range Seeding		
Practices installed		9
Amount paid to participants from cost-share funds		\$8,648.35
Amount paid by participants		\$8,253.12
Solar Pump		
Practices installed		3
Amount paid to participants from cost-share funds		\$4,637.89
Amount paid by participants		\$9,164.05
Terrace		
Practices installed		2
Amount paid to participants from cost-share funds		\$585.00
Amount paid by participants		\$2,165.00
Watering Facility		
Practices installed		48
Amount paid to participants from cost-share funds		\$48,616.23
Amount paid by participants		\$232,489.27
Well		
Practices installed		142
Amount paid to participants from cost-share funds		\$192,841.23
Amount paid by participants		\$232,489.27