

**AGENDA**  
**OKLAHOMA CONSERVATION COMMISSION**  
**Agriculture Building Board Room • 2800 N Lincoln Blvd • Oklahoma City, Oklahoma**  
**Monday, February 11, 2019 - 9:30 a.m.**

1. Call to Order
2. Roll call
3. Pledge of Allegiance
4. Discussion and possible approval of the January 7, 2019 regular meeting minutes.
5. Discussion and possible approval of Claims, Financial Statement and Purchase Card Summary (Exhibit #1).
6. Recognition of Commission Employees:
  - a. Tracy Reeder, AML Construction Supervisor, for 15 years of service.
7. Out of State Travel Request (Exhibit #2):  
Discussion and Possible approval of the following requests:
  - a. The University of Maine –Soil Composting Seminar –October 7-11, 2019 –Monmouth, ME
  - b. Esri – 2019 Users Conference – July 8-12, 2019 – San Diego, CA
  - c. Office of Surface Mining Reclamation and Enforcement – OSMRE National Technical Training Program Coalfield Communications – April 8-12, 2019 – Denver, CO
  - d. Office of Surface Mining – CAD 200: Autodesk Map with Raster Design for Permitting and Reclamation – April 15 – 19, 2019 - Alton, IL
  - e. North American Lake Management Society – 11<sup>th</sup> National Monitoring Conference – March 25-29, 2019 – Denver, CO
8. Discussion and possible approval of the Issuance of Bond Obligations (Exhibit #3):  
Discussion, consideration and/or possible vote to approve the RESOLUTION regarding the issuance of bond obligations as set out in enrolled Senate Bill 1584 (2018). The RESOLUTION clarifies the Commission’s desire to facilitate and enable the issuance of the Bonds as well as authorizing and designating a person to direct the execution of all documents necessary for the issuance of the Bonds by the Oklahoma Capitol Improvement.
9. Discussion of the Governor's Executive Budget for Fiscal Year 2020 (Exhibit #4).
10. Public Comments
11. New Business

12. Partnership Reports:
  - a. Oklahoma Department of Agriculture, Food and Forestry
  - b. USDA-Natural Resources Conservation Service
  - c. Oklahoma Association of Conservation Districts
  
13. Status Reports:
  - a. Oklahoma Conservation Commission Members
  - b. Oklahoma Conservation Commission Staff
    1. Trey Lam, Executive Director
    2. Shanon Phillips, Water Quality Director
    3. Mike Sharp, Office of Geographic Information and Technical Services Director
    4. Robert Toole, Abandoned Mine Land Program Director
    5. Tammy Sawatzky, Conservation Programs Director
    6. Lisa Knauf Owen, Assistant Director
  
14. Next Meeting: Monday, March 4, 2019, Oklahoma Department of Agriculture Board Room, 2800 N Lincoln Blvd., Oklahoma City, Oklahoma at 9:30 a.m.
  
15. Adjournment

## MINUTES

### CALL TO ORDER

The Oklahoma Conservation Commission met Monday, January 7, 2019, at the Agriculture Building Conference Room located at 2800 N. Lincoln in Oklahoma City, Oklahoma. The meeting was called to order at 9:30 a.m. by Chair Bill Clark. He stated this was a regular scheduled meeting held in accordance with the Open Meeting Law, Title 25, Oklahoma Statutes, Sections 301 and following as amended. The agenda for this meeting was posted at 1:00 p.m. Thursday, January 3, 2019, at the front entrance of the building.

### ROLL CALL

Erin Vandever, Administrative Programs Officer, took roll call and the following members were in attendance:

Bill Clark, Jr., Chair, Area 5 Member  
Karl Jett, Vice Chair, Area 1 Member  
Phil Campbell, Secretary, Area 2 Member  
Scotty Herriman, Area 3 Member  
Deanna LeGrand, Area 4 Member

Others in attendance were:

Trey Lam, Executive Director  
Lisa Knauf Owen, Assistant Director  
Erin Vandever, Administrative Programs Officer  
Clancy Green, Administrative Programs Officer  
Janet Stewart, General Counsel  
Shanon Phillips, Water Quality Division Director  
Greg Kloxin, Water Quality Division Assistant Director  
Robert Toole, Abandoned Mine Land Division Director  
Tammy Sawatzky, Conservation Programs Division Director  
Betty Thompson, Oklahoma Department of Agriculture Deputy Commissioner  
Nancy Tackett, Oklahoma Department of Agriculture Comptroller  
Mike Sharp, Office of State Geographic Information Services Director  
Gary O'Neill, Natural Resources Conservation Service State Conservationist  
Shellie Willoughby, Office of Geographic Information Services, Specialist  
Johnny Pelley, Conservation Programs Division Watershed Technician  
George Moore, Conservation Programs Division Watershed Technician  
Wes Shockley, Water Quality Division Monitoring Specialist

### PLEDGE OF ALLEGIANCE

Mr. Bill Clark led the group in the Pledge of Allegiance.

### MINUTES OF PREVIOUS REGULAR MEETING

A motion was made by Mr. Herriman and seconded by Mr. Campbell to approve the minutes of the December 3, 2018 Commission meeting as written. Those voting aye were: Jett, Clark, Campbell, Herriman and LeGrand. Nay votes: none. Motion carried.

## **CLAIMS/FINANCIAL STATEMENT**

Nancy Tackett, Oklahoma Department of Agriculture Comptroller, presented the claims, purchase card summary and financial statement as listed in Exhibit #1. A motion was made by Mrs. LeGrand and seconded by Mr. Campbell to approve the claims and financial statement. Those voting aye were: Jett, Clark, Campbell, Herriman and LeGrand. Nay votes: none. Motion carried.

## **RECOGNITION OF COMMISSION EMPLOYEE**

Shellie Willoughby, GIS Specialist presented Wes Shockley, Water Quality Monitoring Specialist, an award for being named Employee of the Quarter.

## **OUT OF STATE TRAVEL REQUEST**

Staff presented three out of state travel requests for possible approval as listed in Exhibit #2. A motion was made by Mr. Campbell and seconded by Mrs. LeGrand to approve the travel requests as presented. Those voting aye were: Jett, Clark, Campbell, Herriman and LeGrand. Nay votes: none. Motion carried.

## **DISCUSSION OF APPOINTMENT OF CONSERVATION DISTRICT DIRECTOR**

Assistant Director Lisa Knauf Owen presented the Commissioners with the Recommendation for Appointment as listed in Exhibit 3. Her recommendation is to approve the appointment. A motion was made by Mr. Campbell and seconded by Mr. Jett to approve the appointment as presented. Those voting aye were: Jett, Clark, Campbell, Herriman and LeGrand. Nay votes: none. Motion carried.

## **PUBLIC COMMENTS**

No Public Comments.

## **NEW BUSINESS**

None

## **STAFF PRESENTATIONS**

Mr. Sharp and Mrs. Willoughby, both of the Office of Geographic Information Services, shared a brief presentation and demonstration on the capabilities of the Division, particularly in regards to OK Maps.

## **CONSERVATION PARTNERSHIP REPORTS**

*Oklahoma Department of Agriculture, Food and Forestry:* Betty Thompson, Department of Agriculture Deputy Commissioner, reported on the following items:

- With more than 50 new legislatures, she stated, that it is an important time to have a strong presence at the capitol.
- Jamie Allen, in the Market Development department, retired at the end of last month.
- The Farm Bill includes a research component on industrial hemp manufacturing.

*Natural Resources Conservation Service:* Gary O'Neill, State Conservationist, reported on the following items:

- NRCS is running as usual for at least another two weeks. Farm Service Agency will be closed until the government reopens.
- NRCS employees have been busy trying to complete the EQIP program.

- The agency is limiting their travel in response to threatened closure.
- There hasn't been a decline in funding for conservation programs, and they expect two-billion dollars (\$2,000,000,000) in funding for the EQIP program alone by 2023.
- NRCS is considering increasing the cost share split to ninety percent (90%) for ten approved practices in the near future.

*Oklahoma Association of Conservation Districts:* Sarah Blaney, Executive Director, reported on the following items:

- Since advocacy for Gross Domestic Product is increasing, it could potentially mean more money for Conservation Districts and the Cost Share Program.
- OACD is hosting their State Meeting on February 24-26<sup>th</sup> in Oklahoma City. Preparations for the State Meeting are underway.

### **OKLAHOMA CONSERVATION COMMISSION MEMBERS**

Mr. Campbell reported that he would like to thank the Commission for allowing him the opportunity to visit Washington D.C. and interact with some of our legislatures. He also stated that the impact that young people are having within our nation's capital is tremendous.

Mr. Jett reported that he attended the Governor's Water Conference in Oklahoma City. He noted that they had an excellent lineup of speakers, including Shanon Phillips from the OCC Water Quality Division.

Mr. Herriman stated with the start of the New Year, growing season has begun. He also noted that the governmental shutdown has caused serious repercussions in the agricultural community.

Ms. LeGrand reported that her home district received a lot of snow this past month.

Mr. Clark reported that he was unable to attend the Governor's Water Conference like planned.

### **OKLAHOMA CONSERVATION COMMISSION STAFF**

*Executive Director:* Mr. Lam stated a written report is in the packet. Mr. Lam reported on the following items:

- Attended the Governor's Water Conference in Oklahoma City. He also noted that he appreciates the Water Resources Board's partnership in conservation.
- Attended both OACDE and OACD board meetings.
- Volunteered at the Food Bank in Oklahoma City with Oklahoma Conservation Commission staff members.
- Noted that outgoing Secretary Reese was a good partner in conservation and that he expects the new Secretary to continue that legacy.

*Water Quality Program:* Shanon Phillips, Director stated a written report was in the packet. Mrs. Phillips reported on the following items:

- Governor's Water Conference went well, and there was good attendance.
- January 30<sup>th</sup> will be Jean Lemmon's last day. There will be a reception that afternoon to honor her in the OCC's office.
- The new Blue Thumb Director will be Rebecca Bond. Ms. Bond has a PhD in Environmental Education.

*Office of Geographic Information and Technical Services:* Mike Sharp, Director, stated a written report is in the packet.

*Abandoned Mine Land Reclamation Program:* Robert Toole, Abandoned Mine Lands Reclamation Program Director, stated that a written report was in the Commissioner's packet. Mr. Toole summarized the report stating that: two projects were in construction with one in active construction and the other is to begin on January 8th; one project is stalled in contracting due to the federal government shutdown and a pending approval from the Office of Surface Mining Reclamation and Enforcement (OSMRE); four projects are pending an American Burying Beetle (ABB) survey next August; four projects are being managed for vegetative cover and all recently required maintenance due to heavy rainfall; four projects are in design phase; two projects are in realty phase and four projects are pending project selection.

*Conservation Programs:* Tammy Sawatzky, Director stated that a written report was in the packet. Ms. Sawatzky reported on the following items:

- A bid was accepted for rehabilitation of Cottonwood 54 in the amount of One-million eight-hundred thousand dollars (\$1,800,000.00)

*Assistant Director:* Ms. Owen noted that monthly activities are outlined in the written report. Ms. Owen reported on the following items:

- She enjoyed the opportunity to travel to Washington D.C. with Commissioner Campbell. While there, they were able to visit the offices of Senator Inhoff and Congressman Lucas, as well as the NRCS offices.

- Assisted in the instruction and creation of 1099s and W2s for districts.
- Assisted the new hires in El Reno and Okfuskee.
- Ms. Vandever and Ms. Green participated in Dam inspections in Dewey County.
- The vacancy announcement for a Public Information Officer will be advertised soon.

## **NEXT MEETING**

The next regular meeting of the Oklahoma Conservation Commission will be held on Monday, February 11, 2019 in the Agriculture Building Conference Room located at 2800 N. Lincoln in Oklahoma City, Oklahoma beginning at 9:30am.

## **ADJOURNMENT**

There being no further business, Mr. Jett made a motion, seconded by Mrs. LeGrand, to adjourn the meeting at 10:30 a.m. Those voting aye were: Jett, Campbell, Herriman, LeGrand and Clark. Nay votes: none. Motion carried.

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Approved by the Oklahoma Conservation Commission on February 11, 2019.

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Chair

**OKLAHOMA CONSERVATION COMMISSION  
CLAIMS REGISTER BY PROGRAM  
FOR THE PERIOD OF DECEMBER 21, 2018 THRU JANUARY 28, 2019**

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
<b><i>Employee Withholdings/Retirement/Insurance</i></b>						
00056967	70000	3000002	1/9/2019	600.00	512110	AMERICAN FIDELITY ASSURANCE
00056968	70000	3000002	1/9/2019	14,591.64	512120	STATE & EDUC EMPL GRP INS BD
00056968	19901	3000002	1/9/2019	100,812.00	512120	STATE & EDUC EMPL GRP INS BD
00057030	70000	3000002	1/15/2019	2,348.00	512120	AFLAC
00057044	70000	3000002	1/15/2019	10,534.59	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057044	25000	3000002	1/15/2019	46,003.46	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057045	70000	3000002	1/15/2019	645.93	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057045	25000	3000002	1/15/2019	2,743.29	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057064	70000	3000002	1/17/2019	11,379.71	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057064	25000	3000002	1/17/2019	49,512.87	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057065	70000	3000002	1/17/2019	465.91	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057065	19901	3000002	1/17/2019	1,839.75	513250	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
H0396041	99400		12/31/2018	350.00	633190	OKLAHOMA 529 COLLEGE SAVINGS PLAN
H0396040	99400		12/31/2018	226.67	633190	UNITED WAY OF CENTRAL OKLAHOMA
H0395335	99400		12/31/2018	30.00	633190	UNITED WAY OF CENTRAL OKLAHOMA
H0396039	99400		12/31/2018	114.80	633110	WASHINGTON NATIONAL INSURANCE COMPANY
H0396042	99400		12/31/2018	817.09	633110	AFLAC
H0396043	99400		12/31/2018	600.00	633130	CREDIT UNION ONE OF OKLAHOMA
H0396044	99400		12/31/2018	30.00	633190	OKLA PUBLIC EMPLOYEES ASSOC
H0396045	99400		12/31/2018	29.50	633110	NATIONAL FAMILY CARE LIFE INSURANCE CO
H0396046	99400		12/31/2018	1,643.00	633130	OKLAHOMAS CREDIT UNION

\$245,318.21 ***Employee Withholdings/Retirement/Insurance***

***Administration***

00056911	19901	1000001	12/28/2018	316.17	519130	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056913	19901	1000001	1/8/2019	48.65	515990	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	275.00	531260	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	524.05	536140	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	136.56	536190	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	(15.00)	515990	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	82.99	536170	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	2,685.00	522150	BANK OF AMERICA
00056913	19901	1000001	1/8/2019	502.50	531260	BANK OF AMERICA
00056914	19901	1000001	1/8/2019	176.14	521210	LAM III,JESS W
00056914	19901	1000001	1/8/2019	127.50	521230	LAM III,JESS W
00056915	19901	1000001	1/8/2019	225.47	521310	DEANNA A LEGRAND
00056916	19901	1000001	1/8/2019	92.21	521310	BILL CLARK
00056924	19901	1000001	1/8/2019	86.14	521110	COX,CHRISTOPHER W
00056924	19901	1000001	1/8/2019	9.25	521140	COX,CHRISTOPHER W
00056925	19901	1000001	1/8/2019	812.00	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056925	19901	1000001	1/8/2019	215.30	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056925	19901	1000001	1/8/2019	10.75	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056926	19901	1000001	1/8/2019	812.45	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056926	19901	1000001	1/8/2019	117.41	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056926	19901	1000001	1/8/2019	11.15	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	19901	1000001	1/8/2019	812.00	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	19901	1000001	1/8/2019	147.07	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	19901	1000001	1/8/2019	11.00	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	19901	1000001	1/8/2019	812.00	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	19901	1000001	1/8/2019	234.98	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	19901	1000001	1/8/2019	13.20	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS

**OKLAHOMA CONSERVATION COMMISSION  
CLAIMS REGISTER BY PROGRAM  
FOR THE PERIOD OF DECEMBER 21, 2018 THRU JANUARY 28, 2019**

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00056930	19901	1000001	1/8/2019	257.74	534290	COMDATA INC
00056930	19901	1000001	1/8/2019	88.47	533120	COMDATA INC
00056932	19901	1000001	1/8/2019	973.30	532140	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056932	19901	1000001	1/8/2019	320.87	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056932	19901	1000001	1/8/2019	44.95	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00057031	19901	1000001	1/15/2019	16,666.66	515400	DEPT OF AGRICULTURE FOOD & FORESTRY

\$27,633.93 *Administration*

***Watershed Operation & Maintenance***

00056913	24500	2000001	1/8/2019	1,319.25	515990	BANK OF AMERICA
00056913	24500	2000001	1/8/2019	(114.12)	522131	BANK OF AMERICA
00056913	24500	2000001	1/8/2019	798.22	531370	BANK OF AMERICA
00056927	19901	2000001	1/8/2019	360.00	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	19901	2000001	1/8/2019	74.78	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	19901	2000001	1/8/2019	400.00	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	19901	2000001	1/8/2019	71.03	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056929	24500	2000001	1/8/2019	471.47	534290	COMDATA INC
00056929	24500	2000001	1/8/2019	2,406.20	537290	COMDATA INC
00056929	24500	2000001	1/8/2019	2,611.85	533120	COMDATA INC
00056930	24500	2000001	1/8/2019	2,059.48	534290	COMDATA INC
00056930	24500	2000001	1/8/2019	345.68	533120	COMDATA INC
00056931	24500	2000001	1/8/2019	2,382.96	534290	COMDATA INC
00056931	24500	2000001	1/8/2019	1,303.19	533120	COMDATA INC
00056932	19901	2000001	1/8/2019	438.35	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056932	19901	2000001	1/8/2019	103.43	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056933	40000	2000001	1/8/2019	266.95	555170	96 CUSTER COUNTY CONSERVATION DISTRICT
00056934	40000	2000001	1/8/2019	9,000.00	555170	96 CUSTER COUNTY CONSERVATION DISTRICT
00056935	40000	2000001	1/8/2019	51.00	555170	96 SOUTH CADDO CONS DISTRICT
00056936	40000	2000001	1/8/2019	1,000.00	555170	96 UPPER WASHITA CONSERVATION DISTRICT
00056937	40000	2000001	1/8/2019	219.57	555170	96 WASHITA COUNTY CONSERVATION DISTRICT
00056938	40000	2000001	1/8/2019	5,680.00	555170	96 LINCOLN COUNTY CONSERVATION DISTRICT
00056939	24500	2000001	1/8/2019	3,721.52	555170	96 MURRAY COUNTY CONSERVATION DISTRICT
00057039	40000	2000001	1/15/2019	578.21	555170	96 NOBLE COUNTY CONSERVATION DISTRICT
00057082	19901	2000001	1/24/2019	184,923.34	548110	CAPITOL IMPROVEMENT AUTHORITY

\$220,472.36 *Watershed Operation & Maintenance*

***Watershed Rehabilitation***

00057067	40000	2000003	1/17/2019	45,577.20	546210	BRUCE DAVIS CONSTRUCTION LLC
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\$45,577.20 *Watershed Rehabilitation*

***Field Services***

00056903	19901	3000001	12/26/2018	2,462.39	555170	05 LOGAN COUNTY CONSERVATION DISTRICT
00056903	19901	3000001	12/26/2018	40.00	555170	68 LOGAN COUNTY CONSERVATION DISTRICT
00056903	40000	3000001	12/26/2018	139.83	555170	86 LOGAN COUNTY CONSERVATION DISTRICT
00056904	19901	3000001	12/26/2018	2,716.07	555170	02 CLEVELAND COUNTY CONSERVATION DISTRICT
00056904	19901	3000001	12/26/2018	1,200.00	555170	20 CLEVELAND COUNTY CONSERVATION DISTRICT
00056904	40000	3000001	12/26/2018	139.83	555170	86 CLEVELAND COUNTY CONSERVATION DISTRICT
00056904	19901	3000001	12/26/2018	30.00	555170	83 CLEVELAND COUNTY CONSERVATION DISTRICT
00056905	19901	3000001	12/26/2018	2,531.80	555170	05 GREER COUNTY CONSERVATION DIST



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VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00056905	19901	3000001	12/26/2018	501.00	555170 63	GREER COUNTY CONSERVATION DIST
00056905	19901	3000001	12/26/2018	1,002.76	555170 12	GREER COUNTY CONSERVATION DIST
00056905	19901	3000001	12/26/2018	95.51	555170 80	GREER COUNTY CONSERVATION DIST
00056905	19901	3000001	12/26/2018	44.20	555170 81	GREER COUNTY CONSERVATION DIST
00056906	19901	3000001	12/26/2018	2,784.59	555170 05	SOUTH CADDO CONS DISTRICT
00056906	19901	3000001	12/26/2018	1,060.44	555170 42	SOUTH CADDO CONS DISTRICT
00056907	19901	3000001	12/26/2018	2,140.03	555170 01	COTTON COUNTY CONSERVATION DISTRICT
00056907	40000	3000001	12/26/2018	139.83	555170 86	COTTON COUNTY CONSERVATION DISTRICT
00056908	19901	3000001	12/26/2018	2,140.11	555170 01	ALFALFA COUNTY CONSERVATION DISTRICT
00056908	19901	3000001	12/26/2018	139.83	555170 86	ALFALFA COUNTY CONSERVATION DISTRICT
00056947	40000	3000001	1/8/2019	8,903.65	555170	PAYNE COUNTY CONSERVATION DISTRICT
00056955	19901	3000001	1/8/2019	2,513.72	555170 06	PONTOTOC COUNTY C D
00056956	19901	3000001	1/8/2019	2,133.98	555170 01	GRADY COUNTY CONSERVATION DIST
00056956	19901	3000001	1/8/2019	2,840.06	555170 06	GRADY COUNTY CONSERVATION DIST
00056956	19901	3000001	1/8/2019	49.00	555170 72	GRADY COUNTY CONSERVATION DIST
00056956	19901	3000001	1/8/2019	33.91	555170 82	GRADY COUNTY CONSERVATION DIST
00056957	19901	3000001	1/8/2019	2,723.44	555170 02	CREEK COUNTY CONSERVATION DISTRICT
00056957	19901	3000001	1/8/2019	2,042.84	555170 09	CREEK COUNTY CONSERVATION DISTRICT
00056957	19901	3000001	1/8/2019	300.00	555170 92	CREEK COUNTY CONSERVATION DISTRICT
00056958	19901	3000001	1/8/2019	2,700.00	555170 84	CUSTER COUNTY CONSERVATION DISTRICT
00056959	19901	3000001	1/8/2019	624.00	555170 61	JEFFERSON COUNTY CONSERVATION DIST
00056959	40000	3000001	1/8/2019	139.83	555170 86	JEFFERSON COUNTY CONSERVATION DIST
00056959	19901	3000001	1/8/2019	115.80	555170 71	JEFFERSON COUNTY CONSERVATION DIST
00056960	19901	3000001	1/8/2019	2,129.89	555170 01	LINCOLN COUNTY CONSERVATION DISTRICT
00056960	19901	3000001	1/8/2019	2,401.68	555170 05	LINCOLN COUNTY CONSERVATION DISTRICT
00056961	19901	3000001	1/8/2019	1,089.42	555170 02	OKFUSKEE COUNTY CONSERVATION DISTRICT
00056961	19901	3000001	1/8/2019	2,839.30	555170 06	OKFUSKEE COUNTY CONSERVATION DISTRICT
00056961	19901	3000001	1/8/2019	480.00	555170	OKFUSKEE COUNTY CONSERVATION DISTRICT
00056962	19901	3000001	1/8/2019	2,312.65	555170 05	CUSTER COUNTY CONSERVATION DISTRICT
00056962	19901	3000001	1/8/2019	2,515.79	555170 02	CUSTER COUNTY CONSERVATION DISTRICT
00056978	19901	3000001	1/9/2019	3,425.26	555170 06	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056978	19901	3000001	1/9/2019	2,324.47	555170 05	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056978	19901	3000001	1/9/2019	35.00	555170 26	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056978	19901	3000001	1/9/2019	950.00	555170 61	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056978	19901	3000001	1/9/2019	145.91	555170 71	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056978	19901	3000001	1/9/2019	42.02	555170 80	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056978	19901	3000001	1/9/2019	85.64	555170 82	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056979	19901	3000001	1/9/2019	2,911.69	555170 03	SEMINOLE COUNTY CONSERVATION DISTRICT
00056979	19901	3000001	1/9/2019	341.00	555170 80	SEMINOLE COUNTY CONSERVATION DISTRICT
00056979	40000	3000001	1/9/2019	139.83	555170 86	SEMINOLE COUNTY CONSERVATION DISTRICT
00056979	19901	3000001	1/9/2019	169.68	555170 81	SEMINOLE COUNTY CONSERVATION DISTRICT
00056980	19901	3000001	1/9/2019	2,145.39	555170 01	TULSA COUNTY CONSERVATION DISTRICT
00056981	19901	3000001	1/9/2019	2,599.86	555170 02	TILLMAN COUNTY CONSERVATION DISTRICT
00056982	19901	3000001	1/9/2019	2,825.38	555170 05	WEST CADDO CONSERVATION DISTRICT
00056982	19901	3000001	1/9/2019	577.00	555170 61	WEST CADDO CONSERVATION DISTRICT
00056982	19901	3000001	1/9/2019	77.10	555170 71	WEST CADDO CONSERVATION DISTRICT
00056982	19901	3000001	1/9/2019	60.47	555170 80	WEST CADDO CONSERVATION DISTRICT
00056982	19901	3000001	1/9/2019	46.50	555170 81	WEST CADDO CONSERVATION DISTRICT
00056982	19901	3000001	1/9/2019	32.24	555170 82	WEST CADDO CONSERVATION DISTRICT
00056983	19901	3000001	1/9/2019	1,011.91	555170 12	HUGHES COUNTY CONSERVATION DIST
00056983	19901	3000001	1/9/2019	56.08	555170 60	HUGHES COUNTY CONSERVATION DIST
00056983	19901	3000001	1/9/2019	2,855.56	555170 11	HUGHES COUNTY CONSERVATION DIST
00056983	19901	3000001	1/9/2019	16.97	555170 72	HUGHES COUNTY CONSERVATION DIST
00056984	19901	3000001	1/9/2019	3,425.26	555170 06	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056984	19901	3000001	1/9/2019	2,324.47	555170 05	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056984	19901	3000001	1/9/2019	206.05	555170 26	KIOWA COUNTY CONSERVATION DISTRICT NO 76

**OKLAHOMA CONSERVATION COMMISSION  
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VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00056984	40000	3000001	1/9/2019	139.83	555170	86 KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056984	19901	3000001	1/9/2019	162.95	555170	27 KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056984	19901	3000001	1/9/2019	85.64	555170	82 KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056985	19901	3000001	1/9/2019	163.81	555170	71 NORTH CADDO CONSERVATION DISTRICT
00056985	19901	3000001	1/9/2019	3,649.92	555170	01 NORTH CADDO CONSERVATION DISTRICT
00056985	19901	3000001	1/9/2019	63.95	555170	80 NORTH CADDO CONSERVATION DISTRICT
00056985	19901	3000001	1/9/2019	131.43	555170	81 NORTH CADDO CONSERVATION DISTRICT
00056985	19901	3000001	1/9/2019	58.26	555170	82 NORTH CADDO CONSERVATION DISTRICT
00056986	19901	3000001	1/9/2019	3,105.67	555170	02 MURRAY COUNTY CONSERVATION DISTRICT
00056986	19901	3000001	1/9/2019	2,832.80	555170	06 MURRAY COUNTY CONSERVATION DISTRICT
00056986	19901	3000001	1/9/2019	200.00	555170	62 MURRAY COUNTY CONSERVATION DISTRICT
00056986	19901	3000001	1/9/2019	79.90	555170	69 MURRAY COUNTY CONSERVATION DISTRICT
00056987	19901	3000001	1/9/2019	2,510.81	555170	05 DEWEY COUNTY CONSERVATION DISTRICT
00056987	19901	3000001	1/9/2019	1,232.03	555170	12 DEWEY COUNTY CONSERVATION DISTRICT
00056988	19901	3000001	1/9/2019	3,714.07	555170	02 COAL COUNTY CONSERVATION DISTRICT NO 19
00056988	19901	3000001	1/9/2019	76.59	555170	26 COAL COUNTY CONSERVATION DISTRICT NO 19
00056988	40000	3000001	1/9/2019	139.83	555170	86 COAL COUNTY CONSERVATION DISTRICT NO 19
00056989	19901	3000001	1/9/2019	1,828.17	555170	01 KIAMICHI CONSERVATION DISTRICT
00056989	19901	3000001	1/9/2019	2,907.18	555170	05 KIAMICHI CONSERVATION DISTRICT
00056989	19901	3000001	1/9/2019	199.00	555170	46 KIAMICHI CONSERVATION DISTRICT
00056989	40000	3000001	1/9/2019	139.83	555170	86 KIAMICHI CONSERVATION DISTRICT
00056989	19901	3000001	1/9/2019	339.00	555170	90 KIAMICHI CONSERVATION DISTRICT
00056990	19901	3000001	1/9/2019	2,750.66	555170	02 LEFLORE COUNTY CONSERVATION DISTRICT
00056990	19901	3000001	1/9/2019	2,620.47	555170	05 LEFLORE COUNTY CONSERVATION DISTRICT
00056990	19901	3000001	1/9/2019	1,603.99	555170	12 LEFLORE COUNTY CONSERVATION DISTRICT
00056991	19901	3000001	1/9/2019	1,817.13	555170	05 LEFLORE COUNTY CONSERVATION DISTRICT
00056992	19901	3000001	1/9/2019	2,388.27	555170	12 KONAWA CONSERVATION DISTRICT
00056992	19901	3000001	1/9/2019	61.23	555170	23 KONAWA CONSERVATION DISTRICT
00056992	19901	3000001	1/9/2019	99.38	555170	26 KONAWA CONSERVATION DISTRICT
00056992	19901	3000001	1/9/2019	23.87	555170	60 KONAWA CONSERVATION DISTRICT
00056992	19901	3000001	1/9/2019	65.80	555170	69 KONAWA CONSERVATION DISTRICT
00056993	19901	3000001	1/9/2019	56.40	555170	LATIMER COUNTY CONSERVATION DISTRICT
00056993	19901	3000001	1/9/2019	250.00	555170	LATIMER COUNTY CONSERVATION DISTRICT
00056994	19901	3000001	1/9/2019	1,366.08	555170	12 GARFIELD CO CONSERVATION DISTRICT
00056994	19901	3000001	1/9/2019	564.26	555170	92 GARFIELD CO CONSERVATION DISTRICT
00056994	19901	3000001	1/9/2019	2,510.52	555170	11 GARFIELD CO CONSERVATION DISTRICT
00056995	19901	3000001	1/9/2019	3,828.76	555170	05 TALIHINA CONSERVATION DISTRICT
00056995	19901	3000001	1/9/2019	236.37	555170	80 TALIHINA CONSERVATION DISTRICT
00056996	19901	3000001	1/9/2019	3,944.62	555170	11 ROGERS COUNTY CONSERVATION DISTRICT
00056996	19901	3000001	1/9/2019	2,606.81	555170	11 ROGERS COUNTY CONSERVATION DISTRICT
00056996	19901	3000001	1/9/2019	33.98	555170	24 ROGERS COUNTY CONSERVATION DISTRICT
00056996	19901	3000001	1/9/2019	559.78	555170	12 ROGERS COUNTY CONSERVATION DISTRICT
00056996	19901	3000001	1/9/2019	18.30	555170	79 ROGERS COUNTY CONSERVATION DISTRICT
00056997	19901	3000001	1/9/2019	2,766.27	555170	02 MCCLAIN COUNTY CONSERVATION DISTRICT
00056997	19901	3000001	1/9/2019	1,721.20	555170	07 MCCLAIN COUNTY CONSERVATION DISTRICT
00056997	19901	3000001	1/9/2019	63.31	555170	71 MCCLAIN COUNTY CONSERVATION DISTRICT
00056997	19901	3000001	1/9/2019	37.95	555170	79 MCCLAIN COUNTY CONSERVATION DISTRICT
00056997	19901	3000001	1/9/2019	22.50	555170	82 MCCLAIN COUNTY CONSERVATION DISTRICT
00056997	19901	3000001	1/9/2019	280.00	555170	92 MCCLAIN COUNTY CONSERVATION DISTRICT
00057000	19901	3000001	1/14/2019	2,134.32	555170	01 HARPER COUNTY CONSERVATION DISTRICT
00057000	19901	3000001	1/14/2019	166.30	555170	HARPER COUNTY CONSERVATION DISTRICT
00057000	19901	3000001	1/14/2019	257.71	555170	12 HARPER COUNTY CONSERVATION DISTRICT
00057000	19901	3000001	1/14/2019	375.00	555170	HARPER COUNTY CONSERVATION DISTRICT
00057001	19901	3000001	1/14/2019	2,312.65	555170	05 CUSTER COUNTY CONSERVATION DISTRICT
00057001	19901	3000001	1/14/2019	2,515.79	555170	02 CUSTER COUNTY CONSERVATION DISTRICT
00057002	19901	3000001	1/14/2019	70.87	555170	82 SHAWNEE CONSERVATION DISTRICT

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VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00057002	19901	3000001	1/14/2019	2,240.95	555170	09 SHAWNEE CONSERVATION DISTRICT
00057002	19901	3000001	1/14/2019	1,036.28	555170	12 SHAWNEE CONSERVATION DISTRICT
00057003	19901	3000001	1/14/2019	2,455.35	555170	01 COMANCHE COUNTY CONSERVATION DISTRICT
00057003	19901	3000001	1/14/2019	2,871.13	555170	05 COMANCHE COUNTY CONSERVATION DISTRICT
00057003	19901	3000001	1/14/2019	100.35	555170	46 COMANCHE COUNTY CONSERVATION DISTRICT
00057003	19901	3000001	1/14/2019	50.00	555170	70 COMANCHE COUNTY CONSERVATION DISTRICT
00057004	19901	3000001	1/14/2019	0.94	555170	79 WAGONER COUNTY CONSERVATION DIST NO 22
00057004	19901	3000001	1/14/2019	2,936.58	555170	05 WAGONER COUNTY CONSERVATION DIST NO 22
00057005	19901	3000001	1/14/2019	227.94	555170	46 MUSKOGEE COUNTY CONSERVATION DISTRICT
00057005	19901	3000001	1/14/2019	108.00	555170	82 MUSKOGEE COUNTY CONSERVATION DISTRICT
00057006	19901	3000001	1/14/2019	100.00	555170	62 JOHNSTON COUNTY CONSERVATION DIST
00057006	19901	3000001	1/14/2019	66.75	555170	71 JOHNSTON COUNTY CONSERVATION DIST
00057007	19901	3000001	1/14/2019	37.98	555170	26 GARVIN CONSERVATION DISTRICT
00057007	19901	3000001	1/14/2019	2,724.74	555170	06 GARVIN CONSERVATION DISTRICT
00057008	19901	3000001	1/14/2019	350.00	555170	92 EAST CANADIAN COUNTY CONSERVATION DISTRICT
00057009	19901	3000001	1/14/2019	2,141.70	555170	01 KAY COUNTY CONSERVATION DISTRICT
00057009	19901	3000001	1/14/2019	2,165.36	555170	07 KAY COUNTY CONSERVATION DISTRICT
00057009	19901	3000001	1/14/2019	75.00	555170	76 KAY COUNTY CONSERVATION DISTRICT
00057009	19901	3000001	1/14/2019	2,939.72	555170	11 KAY COUNTY CONSERVATION DISTRICT
00057009	19901	3000001	1/14/2019	365.40	555170	80 KAY COUNTY CONSERVATION DISTRICT
00057010	19901	3000001	1/14/2019	2,831.25	555170	03 CIMARRON COUNTY CONSERVATION DISTRICT
00057010	19901	3000001	1/14/2019	141.48	555170	CIMARRON COUNTY CONSERVATION DISTRICT
00057010	19901	3000001	1/14/2019	10.75	555170	CIMARRON COUNTY CONSERVATION DISTRICT
00057011	19901	3000001	1/14/2019	2,868.26	555170	02 ATOKA COUNTY CONSERVATION DISTRICT
00057011	19901	3000001	1/14/2019	2,222.33	555170	07 ATOKA COUNTY CONSERVATION DISTRICT
00057012	19901	3000001	1/14/2019	2,296.86	555170	03 MAYES COUNTY CONSERVATION DISTRICT
00057012	19901	3000001	1/14/2019	225.00	555170	92 MAYES COUNTY CONSERVATION DISTRICT
00057012	19901	3000001	1/14/2019	129.70	555170	72 MAYES COUNTY CONSERVATION DISTRICT
00057013	19901	3000001	1/14/2019	2,126.42	555170	05 DEER CREEK CONSERVATION DISTRICT
00057013	19901	3000001	1/14/2019	112.63	555170	81 DEER CREEK CONSERVATION DISTRICT
00057013	19901	3000001	1/14/2019	74.05	555170	82 DEER CREEK CONSERVATION DISTRICT
00057013	19901	3000001	1/14/2019	50.00	555170	83 DEER CREEK CONSERVATION DISTRICT
00057015	19901	3000001	1/14/2019	2,313.72	555170	01 PITTSBURG COUNTY CONSERVATION DISTRICT
00057015	19901	3000001	1/14/2019	100.00	555170	68 PITTSBURG COUNTY CONSERVATION DISTRICT
00057015	19901	3000001	1/14/2019	3,431.67	555170	05 PITTSBURG COUNTY CONSERVATION DISTRICT
00057016	19901	3000001	1/14/2019	2,510.11	555170	01 PAWNEE COUNTY CONSERVATION DISTRICT
00057016	19901	3000001	1/14/2019	350.00	555170	92 PAWNEE COUNTY CONSERVATION DISTRICT
00057017	19901	3000001	1/14/2019	2,134.94	555170	01 SEQUOYAH COUNTY CONSERVATION DISTRICT
00057017	19901	3000001	1/14/2019	34.95	555170	67 SEQUOYAH COUNTY CONSERVATION DISTRICT
00057017	19901	3000001	1/14/2019	90.00	555170	77 SEQUOYAH COUNTY CONSERVATION DISTRICT
00057018	19901	3000001	1/14/2019	3,297.02	555170	02 STEPHENS COUNTY CONSERVATION DISTRICT
00057018	19901	3000001	1/14/2019	5,913.76	555170	05 STEPHENS COUNTY CONSERVATION DISTRICT
00057018	19901	3000001	1/14/2019	142.00	555170	72 STEPHENS COUNTY CONSERVATION DISTRICT
00057018	19901	3000001	1/14/2019	61.59	555170	83 STEPHENS COUNTY CONSERVATION DISTRICT
00057019	19901	3000001	1/15/2019	2,368.44	555170	02 COAL COUNTY CONSERVATION DISTRICT NO 19
00057019	19901	3000001	1/15/2019	73.66	555170	26 COAL COUNTY CONSERVATION DISTRICT NO 19
00057020	19901	3000001	1/15/2019	3,095.97	555170	03 ADAIR COUNTY CONSERVATION DISTRICT NO 67
00057020	19901	3000001	1/15/2019	2,360.25	555170	09 ADAIR COUNTY CONSERVATION DISTRICT NO 67
00057020	19901	3000001	1/15/2019	330.00	555170	92 ADAIR COUNTY CONSERVATION DISTRICT NO 67
00057021	19901	3000001	1/15/2019	2,343.98	555170	02 MCINTOSH COUNTY CONSERVATION DISTRICT
00057022	19901	3000001	1/15/2019	2,140.23	555170	01 ALFALFA COUNTY CONSERVATION DISTRICT
00057023	19901	3000001	1/15/2019	2,283.47	555170	01 OKMULGEE COUNTY CONSERVATION DISTRICT
00057023	19901	3000001	1/15/2019	2,204.05	555170	11 OKMULGEE COUNTY CONSERVATION DISTRICT
00057023	19901	3000001	1/15/2019	32.43	555170	69 OKMULGEE COUNTY CONSERVATION DISTRICT
00057023	19901	3000001	1/15/2019	1,380.00	555170	74 OKMULGEE COUNTY CONSERVATION DISTRICT
00057023	19901	3000001	1/15/2019	350.00	555170	92 OKMULGEE COUNTY CONSERVATION DISTRICT

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VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00057024	19901	3000001	1/15/2019	2,862.77	555170	02 MAJOR COUNTY CONSERVATION DISTRICT
00057024	19901	3000001	1/15/2019	2,945.49	555170	09 MAJOR COUNTY CONSERVATION DISTRICT
00057025	19901	3000001	1/15/2019	51.88	555170	71 NOWATA COUNTY CONSERVATION DISTRICT
00057026	19901	3000001	1/15/2019	1,811.36	555170	01 ELLIS COUNTY CONSERVATION DISTRICT
00057026	19901	3000001	1/15/2019	216.97	555170	80 ELLIS COUNTY CONSERVATION DISTRICT
00057026	19901	3000001	1/15/2019	1,083.05	555170	12 ELLIS COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	2,627.37	555170	05 OSAGE COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	33.23	555170	26 OSAGE COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	2,730.61	555170	12 OSAGE COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	262.85	555170	46 OSAGE COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	2.05	555170	72 OSAGE COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	54.23	555170	80 OSAGE COUNTY CONSERVATION DISTRICT
00057033	19901	3000001	1/15/2019	65.81	555170	83 OSAGE COUNTY CONSERVATION DISTRICT
00057034	19901	3000001	1/15/2019	2,665.63	555170	12 KONAWA CONSERVATION DISTRICT
00057034	19901	3000001	1/15/2019	603.00	555170	61 KONAWA CONSERVATION DISTRICT
00057034	19901	3000001	1/15/2019	215.73	555170	69 KONAWA CONSERVATION DISTRICT
00057034	19901	3000001	1/15/2019	228.00	555170	74 KONAWA CONSERVATION DISTRICT
00057035	19901	3000001	1/15/2019	110.00	555170	70 CANEY VALLEY CONSERVATION DISTRICT
00057035	19901	3000001	1/15/2019	3,236.06	555170	01 CANEY VALLEY CONSERVATION DISTRICT
00057035	19901	3000001	1/15/2019	69.29	555170	83 CANEY VALLEY CONSERVATION DISTRICT
00057036	19901	3000001	1/15/2019	150.00	555170	62 CENTRAL N CANADIAN RIVER CONSERVATION
00057036	19901	3000001	1/15/2019	2,489.41	555170	01 CENTRAL N CANADIAN RIVER CONSERVATION
00057037	19901	3000001	1/15/2019	2,324.64	555170	01 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	52.89	555170	20 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	3,055.05	555170	11 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	110.00	555170	46 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	21.67	555170	72 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	600.00	555170	92 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	38.52	555170	80 BEAVER COUNTY CONSERVATION DISTRICT
00057037	19901	3000001	1/15/2019	51.36	555170	81 BEAVER COUNTY CONSERVATION DISTRICT
00057038	19901	3000001	1/15/2019	164.85	555170	20 ARBUCKLE CONSERVATION DISTRICT
00057038	19901	3000001	1/15/2019	800.00	555170	61 ARBUCKLE CONSERVATION DISTRICT
00057038	19901	3000001	1/15/2019	39.38	555170	71 ARBUCKLE CONSERVATION DISTRICT
00057038	19901	3000001	1/15/2019	84.80	555170	82 ARBUCKLE CONSERVATION DISTRICT
00057040	19901	3000001	1/15/2019	117.95	555170	81 GREER COUNTY CONSERVATION DIST
00057040	19901	3000001	1/15/2019	2,531.80	555170	05 GREER COUNTY CONSERVATION DIST
00057040	19901	3000001	1/15/2019	1,002.76	555170	12 GREER COUNTY CONSERVATION DIST
00057040	19901	3000001	1/15/2019	87.54	555170	80 GREER COUNTY CONSERVATION DIST
00057041	19901	3000001	1/15/2019	2,225.58	555170	01 GRANT COUNTY CONSERVATION DISTRICT
00057041	19901	3000001	1/15/2019	2,041.99	555170	09 GRANT COUNTY CONSERVATION DISTRICT
00057042	19901	3000001	1/15/2019	3,450.36	555170	05 LOVE COUNTY CONSERVATION DISTRICT
00057042	40000	3000001	1/15/2019	150.40	555170	91 LOVE COUNTY CONSERVATION DISTRICT
00057042	19901	3000001	1/15/2019	15.98	555170	69 LOVE COUNTY CONSERVATION DISTRICT
00057043	19901	3000001	1/15/2019	2,335.57	555170	02 OKLAHOMA COUNTY CONSERVATION DISTRICT
00057043	19901	3000001	1/15/2019	1,436.45	555170	12 OKLAHOMA COUNTY CONSERVATION DISTRICT
00057043	19901	3000001	1/15/2019	480.03	555170	OKLAHOMA COUNTY CONSERVATION DISTRICT
00057054	19901	3000001	1/15/2019	571.69	555170	80 NORTH FORK OF RED RIVER CONSERVATION
00057055	19901	3000001	1/15/2019	104.27	555170	81 WOODWARD COUNTY CONSERVATION DISTRICT
00057055	19901	3000001	1/15/2019	2,320.01	555170	12 WOODWARD COUNTY CONSERVATION DISTRICT
00057055	19901	3000001	1/15/2019	80.65	555170	82 WOODWARD COUNTY CONSERVATION DISTRICT
00057055	19901	3000001	1/15/2019	140.66	555170	80 WOODWARD COUNTY CONSERVATION DISTRICT
00057055	19901	3000001	1/15/2019	405.17	555170	84 WOODWARD COUNTY CONSERVATION DISTRICT
00057055	19901	3000001	1/15/2019	61.11	555170	80 WOODWARD COUNTY CONSERVATION DISTRICT
00057056	19901	3000001	1/15/2019	2,716.07	555170	02 CLEVELAND COUNTY CONSERVATION DISTRICT
00057056	19901	3000001	1/15/2019	38.00	555170	74 CLEVELAND COUNTY CONSERVATION DISTRICT
00057056	19901	3000001	1/15/2019	30.00	555170	83 CLEVELAND COUNTY CONSERVATION DISTRICT

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VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00057057	19901	3000001	1/15/2019	3,817.49	555170	09 BLAINE COUNTY CONSERVATION DISTRICT
00057057	19901	3000001	1/15/2019	1,200.00	555170	61 BLAINE COUNTY CONSERVATION DISTRICT
00057058	19901	3000001	1/15/2019	40.50	555170	71 CHEROKEE COUNTY CONSERVATION DISTRICT
00057058	19901	3000001	1/15/2019	940.67	555170	12 CHEROKEE COUNTY CONSERVATION DISTRICT
00057059	40000	3000001	1/15/2019	75.20	555170	91 MARSHALL COUNTY CONSERVATION DISTRICT
00057060	40000	3000001	1/15/2019	94.00	555170	91 STEPHENS COUNTY CONSERVATION DISTRICT
00057061	19901	3000001	1/15/2019	166.42	555170	71 TEXAS COUNTY CONSERVATION DISTRICT
00057061	19901	3000001	1/15/2019	43.20	555170	30 TEXAS COUNTY CONSERVATION DISTRICT
00057061	19901	3000001	1/15/2019	2,289.07	555170	01 TEXAS COUNTY CONSERVATION DISTRICT
00057061	19901	3000001	1/15/2019	764.96	555170	12 TEXAS COUNTY CONSERVATION DISTRICT
00057072	19901	3000001	1/18/2019	2,803.20	555170	02 OTTAWA COUNTY CONSERVATION DISTRICT
00057072	19901	3000001	1/18/2019	168.99	555170	67 OTTAWA COUNTY CONSERVATION DISTRICT
00057073	19901	3000001	1/18/2019	2,462.39	555170	05 LOGAN COUNTY CONSERVATION DISTRICT
00057074	19901	3000001	1/18/2019	2,858.31	555170	02 KINGFISHER COUNTY CONSERVATION DISTRICT
00057074	19901	3000001	1/18/2019	2,548.25	555170	05 KINGFISHER COUNTY CONSERVATION DISTRICT
00057075	19901	3000001	1/18/2019	1,854.07	555170	01 KIAMICHI CONSERVATION DISTRICT
00057075	19901	3000001	1/18/2019	2,907.18	555170	05 KIAMICHI CONSERVATION DISTRICT
00057075	19901	3000001	1/18/2019	706.00	555170	60 KIAMICHI CONSERVATION DISTRICT
00057075	19901	3000001	1/18/2019	50.00	555170	68 KIAMICHI CONSERVATION DISTRICT
00057076	19901	3000001	1/18/2019	2,182.11	555170	01 NOBLE COUNTY CONSERVATION DISTRICT
00057076	19901	3000001	1/18/2019	2,783.20	555170	06 NOBLE COUNTY CONSERVATION DISTRICT
00057076	19901	3000001	1/18/2019	828.91	555170	12 NOBLE COUNTY CONSERVATION DISTRICT
00057077	19901	3000001	1/18/2019	2,327.93	555170	01 MARSHALL COUNTY CONSERVATION DISTRICT
00057077	19901	3000001	1/18/2019	2,240.92	555170	09 MARSHALL COUNTY CONSERVATION DISTRICT
00057077	19901	3000001	1/18/2019	71.81	555170	71 MARSHALL COUNTY CONSERVATION DISTRICT
00057077	19901	3000001	1/18/2019	634.00	555170	84 MARSHALL COUNTY CONSERVATION DISTRICT
00057078	19901	3000001	1/18/2019	3,453.33	555170	05 LITTLE RIVER CONSERVATION DISTRICT
00057078	19901	3000001	1/18/2019	2,139.90	555170	01 LITTLE RIVER CONSERVATION DISTRICT
00057079	19901	3000001	1/18/2019	2,114.72	555170	05 UPPER WASHITA CONSERVATION DISTRICT
00057079	19901	3000001	1/18/2019	893.40	555170	12 UPPER WASHITA CONSERVATION DISTRICT
00057079	19901	3000001	1/18/2019	159.82	555170	80 UPPER WASHITA CONSERVATION DISTRICT
00057079	19901	3000001	1/18/2019	2,498.21	555170	06 UPPER WASHITA CONSERVATION DISTRICT
00057079	19901	3000001	1/18/2019	189.23	555170	81 UPPER WASHITA CONSERVATION DISTRICT
00057079	19901	3000001	1/18/2019	123.39	555170	82 UPPER WASHITA CONSERVATION DISTRICT
00057080	19901	3000001	1/18/2019	2,334.48	555170	01 HARMON COUNTY CONSERVATION DISTRICT
00057080	19901	3000001	1/18/2019	2,548.38	555170	05 HARMON COUNTY CONSERVATION DISTRICT
00057080	19901	3000001	1/18/2019	108.30	555170	71 HARMON COUNTY CONSERVATION DISTRICT
00057080	19901	3000001	1/18/2019	325.00	555170	92 HARMON COUNTY CONSERVATION DISTRICT
00057081	19901	3000001	1/18/2019	1,975.98	555170	09 WOODS COUNTY CONSERVATION DISTRICT
00057081	19901	3000001	1/18/2019	42.95	555170	26 WOODS COUNTY CONSERVATION DISTRICT
00057081	19901	3000001	1/18/2019	38.56	555170	46 WOODS COUNTY CONSERVATION DISTRICT
00057081	19901	3000001	1/18/2019	110.25	555170	71 WOODS COUNTY CONSERVATION DISTRICT
00057081	19901	3000001	1/18/2019	104.94	555170	80 WOODS COUNTY CONSERVATION DISTRICT
00057081	19901	3000001	1/18/2019	146.80	555170	81 WOODS COUNTY CONSERVATION DISTRICT

\$336,712.69 *Field Services*

***Abandoned Mine Land Reclamation***

00056913	40000	4000005	1/8/2019	100.00	515990	BANK OF AMERICA
00056929	40000	4000005	1/8/2019	534.18	534290	COMDATA INC
00056929	40000	4000005	1/8/2019	157.80	533120	COMDATA INC
00056930	40000	4000005	1/8/2019	642.61	534290	COMDATA INC
00056930	40000	4000005	1/8/2019	1,187.14	533120	COMDATA INC
00056931	40000	4000005	1/8/2019	198.18	534290	COMDATA INC

**OKLAHOMA CONSERVATION COMMISSION  
CLAIMS REGISTER BY PROGRAM  
FOR THE PERIOD OF DECEMBER 21, 2018 THRU JANUARY 28, 2019**

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
00056931	40000	4000005	1/8/2019	276.86	533120	COMDATA INC
<b>\$3,096.77 <i>Abandoned Mine Land Reclamation</i></b>						
<b><i>Water Quality</i></b>						
00056910	40000	5000001	12/27/2018	2,366.03	532110	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056913	40000	5000001	1/8/2019	8.20	515990	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	349.00	522131	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	56.98	531110	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	120.00	531260	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	155.94	533180	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	165.16	536140	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	934.16	536150	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	973.42	537150	BANK OF AMERICA
00056913	40000	5000001	1/8/2019	3.98	537190	BANK OF AMERICA
00056917	40000	5000001	1/8/2019	113.75	521110	SCOTT,GREGORY FISHER
00056917	40000	5000001	1/8/2019	55.00	521120	SCOTT,GREGORY FISHER
00056918	40000	5000001	1/8/2019	46.06	521110	SCOTT,GREGORY FISHER
00056919	40000	5000001	1/8/2019	46.06	521110	SCOTT,GREGORY FISHER
00056920	40000	5000001	1/8/2019	64.86	521110	SCOTT,GREGORY FISHER
00056921	40000	5000001	1/8/2019	43.24	521110	SCOTT,GREGORY FISHER
00056922	40000	5000001	1/8/2019	165.00	521120	MILLER,CANDICE MARIE
00056925	40000	5000001	1/8/2019	2,462.00	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056925	40000	5000001	1/8/2019	1,101.79	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056925	40000	5000001	1/8/2019	136.35	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056926	40000	5000001	1/8/2019	2,462.00	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056926	40000	5000001	1/8/2019	943.71	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056926	40000	5000001	1/8/2019	123.45	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	40000	5000001	1/8/2019	2,462.00	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	40000	5000001	1/8/2019	1,774.18	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	40000	5000001	1/8/2019	223.93	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056927	40000	5000001	1/8/2019	12.80	534310	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	40000	5000001	1/8/2019	2,462.00	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	40000	5000001	1/8/2019	809.85	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056928	40000	5000001	1/8/2019	98.91	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056929	40000	5000001	1/8/2019	981.60	534290	COMDATA INC
00056929	40000	5000001	1/8/2019	869.43	533120	COMDATA INC
00056930	40000	5000001	1/8/2019	1,169.11	534290	COMDATA INC
00056930	40000	5000001	1/8/2019	211.67	533120	COMDATA INC
00056931	40000	5000001	1/8/2019	814.58	534290	COMDATA INC
00056931	40000	5000001	1/8/2019	623.96	533120	COMDATA INC
00056932	40000	5000001	1/8/2019	2,734.12	532142	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056932	40000	5000001	1/8/2019	1,082.89	534290	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056932	40000	5000001	1/8/2019	165.24	522113	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056969	40000	5000001	1/9/2019	500.00	555170	DELAWARE CO CONSERVATION DISTRICT
00056970	40000	5000001	1/9/2019	1,602.00	555170	CRAIG COUNTY CONSERVATION DISTRICT
00056973	40000	5000001	1/9/2019	250.00	555170	CRAIG COUNTY CONSERVATION DISTRICT
00056974	25000	5000001	1/9/2019	100.00	555170	ADAIR COUNTY CONSERVATION DISTRICT NO 67
00056975	40000	5000001	1/9/2019	350.00	555170	99 OTTAWA COUNTY CONSERVATION DISTRICT
00056977	40000	5000001	1/9/2019	400.00	555170	98 NORTH CADDO CONSERVATION DISTRICT
00057032	19901	5000001	1/15/2019	4,439.14	513230	OKLAHOMA PUBLIC EMPLOYEES RETIREMENT SYS
00057063	40000	5000001	1/17/2019	350.00	555170	99 OTTAWA COUNTY CONSERVATION DISTRICT

**\$37,383.55 *Water Quality***



**OKLAHOMA CONSERVATION COMMISSION  
CLAIMS REGISTER BY PROGRAM  
FOR THE PERIOD OF DECEMBER 21, 2018 THRU JANUARY 28, 2019**

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
<b><i>Cost Share - Locally Led</i></b>						
00056940	25000	5000004	1/8/2019	3,757.41	555170	JEFFERSON COUNTY CONSERVATION DIST
00056941	25000	5000004	1/8/2019	3,000.00	555170	GARVIN CONSERVATION DISTRICT
00056942	25000	5000004	1/8/2019	3,065.89	555170	MCINTOSH COUNTY CONSERVATION DISTRICT
00056943	25000	5000004	1/8/2019	4,800.00	555170	KINGFISHER COUNTY CONSERVATION DISTRICT
00056944	25000	5000004	1/8/2019	1,250.00	555170	LEFLORE COUNTY CONSERVATION DISTRICT
00056945	25000	5000004	1/8/2019	1,982.04	555170	GARFIELD CO CONSERVATION DISTRICT
00056946	25000	5000004	1/8/2019	13,279.54	555170	CHECOTAH CONSERVATION DISTRICT NO 20
00056948	25000	5000004	1/8/2019	3,000.00	555170	CENTRAL N CANADIAN RIVER CONSERVATION
00056949	25000	5000004	1/8/2019	3,533.15	555170	SOUTH CADDO CONS DISTRICT
00056950	25000	5000004	1/8/2019	5,500.00	555170	GARVIN CONSERVATION DISTRICT
00056951	25000	5000004	1/8/2019	5,872.65	555170	PAYNE COUNTY CONSERVATION DISTRICT
00056952	25000	5000004	1/8/2019	2,000.00	555170	COAL COUNTY CONSERVATION DISTRICT NO 19
00056953	25000	5000004	1/8/2019	2,500.00	555170	KIOWA COUNTY CONSERVATION DISTRICT NO 76
00056954	25000	5000004	1/8/2019	1,009.00	555170	LINCOLN COUNTY CONSERVATION DISTRICT
00057014	25000	5000004	1/14/2019	8,000.00	555170	SEMINOLE COUNTY CONSERVATION DISTRICT
00057046	25000	5000004	1/15/2019	9,348.22	555170	HARMON COUNTY CONSERVATION DISTRICT
00057047	25000	5000004	1/15/2019	3,000.00	555170	GARVIN CONSERVATION DISTRICT
00057048	25000	5000004	1/15/2019	946.69	555170	EAST CANADIAN COUNTY CONSERVATION DISTR
00057049	25000	5000004	1/15/2019	3,957.81	555170	CANEY VALLEY CONSERVATION DISTRICT
00057050	25000	5000004	1/15/2019	2,453.70	555170	CANEY VALLEY CONSERVATION DISTRICT
00057051	25000	5000004	1/15/2019	1,286.25	555170	OKLAHOMA COUNTY CONSERVATION DISTRICT
00057052	25000	5000004	1/15/2019	1,866.38	555170	WAGONER COUNTY CONSERVATION DIST NO 22
00057053	25000	5000004	1/15/2019	5,000.00	555170	ELLIS COUNTY CONSERVATION DISTRICT
00057068	25000	5000004	1/17/2019	5,000.00	555170	UPPER WASHITA CONSERVATION DISTRICT
00057069	25000	5000004	1/17/2019	1,355.54	555170	WAGONER COUNTY CONSERVATION DIST NO 22
00057078	25000	5000004	1/18/2019	251.70	555170	26 LITTLE RIVER CONSERVATION DISTRICT
00057078	25000	5000004	1/18/2019	450.00	555170	92 LITTLE RIVER CONSERVATION DISTRICT

\$97,465.97 ***Cost Share - Locally Led***

***Priority Watershed Cost Share***

00056971	40000	5000006	1/9/2019	1,030.50	555170	CRAIG COUNTY CONSERVATION DISTRICT
00056972	40000	5000006	1/9/2019	1,240.88	555170	CRAIG COUNTY CONSERVATION DISTRICT
00056976	25000	5000006	1/9/2019	402.60	555170	DELAWARE CO CONSERVATION DISTRICT

\$2,673.98 ***Priority Watershed Cost Share***

***ISD Data Processing***

00056913	40000	8800010	1/8/2019	54.71	531130	41 BANK OF AMERICA
00056913	40000	8800010	1/8/2019	93.80	531130	45 BANK OF AMERICA
00056913	19901	8800010	1/8/2019	109.42	531130	BANK OF AMERICA
00056913	24500	8800010	1/8/2019	90.62	531130	BANK OF AMERICA
00056913	40000	8800010	1/8/2019	423.68	531130	BANK OF AMERICA
00056913	24500	8800010	1/8/2019	643.88	531130	BANK OF AMERICA
00056963	40000	8800010	1/9/2019	182.00	515370	11 OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056964	40000	8800010	1/9/2019	864.28	515370	OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056965	19901	8800010	1/9/2019	5,001.66	515370	11 OFFICE OF MANAGEMENT & ENTERPRISE SVCS
00056966	40000	8800010	1/9/2019	1,521.00	515360	14 MY CONSULTING GROUP INC
00057066	40000	8800010	1/17/2019	1,404.00	515360	14 MY CONSULTING GROUP INC

**OKLAHOMA CONSERVATION COMMISSION  
CLAIMS REGISTER BY PROGRAM  
FOR THE PERIOD OF DECEMBER 21, 2018 THRU JANUARY 28, 2019**

VOUCHER	FUND CLASS	DEPT	DATE	AMOUNT	ACCOUNT	PAYEE
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\$10,389.05 *ISD Data Processing*

\$1,026,723.71 *Total Claims Paid*



**OKLAHOMA CONSERVATION COMMISSION  
PURCHASE CARD TRANSACTIONS  
DECEMBER, 2018**

Cardholder	Date	Amount Payee	Fund Class	Department- Program	Account	Sub	Description
<b>Administration</b>							
Crall Edward	12/10/2018	\$48.65 EUREKA WATER COMPANY	1000-19901	10000001-NP000	515990		Purchase Water for Main Office
Green Clancy	12/8/2018	\$136.56 STAPLES	1000-19901	10000001-NP000	536190		binders, tabs for director notebooks
Green Clancy	12/17/2018	\$275.00 OKLAHOMA BAR ASSOCIATION	1000-19901	10000001-NP000	531260		2019 Annual Dues for J Stewart
Iretton Dianne	12/12/2018	\$362.55 USI ED GOV	1000-19901	10000001-NP000	536140		roll laminating film and mount board
Iretton Dianne	12/20/2018	\$161.50 STAPLES	1000-19901	10000001-NP000	536140		STAPLES - business card paper
Vandever Erin	12/13/2018	\$890.00 NACD	1000-19901	10000001-NP000	522150		NACD - Purchase
Vandever Erin	12/13/2018	\$445.00 NACD	1000-19901	10000001-NP000	522150		NACD - Purchase
Vandever Erin	12/13/2018	\$445.00 NACD	1000-19901	10000001-NP000	522150		NACD - Purchase
Vandever Erin	12/13/2018	\$82.99 PIZZA HUT 3146	1000-19901	10000001-NP000	536170		PIZZA HUT 3146 - Purchase
Vandever Erin	12/14/2018	\$445.00 NACD	1000-19901	10000001-NP000	522150		NACD - Purchase
Vandever Erin	12/14/2018	\$460.00 NACD	1000-19901	10000001-NP000	522150		NACD - Purchase
Vandever Erin	12/17/2018	\$502.50 ETHICS COMMISSION	1000-19901	10000001-NP000	531260		ETHICS COMMISSION - Purchase
Vandever Erin	12/18/2018	(\$15.00) NACD	1000-19901	10000001-NP000	515990		Over Payment of Registration Fees
		\$4,239.75 <b>Administration</b>					
<b>Watershed Operation &amp; Maintenance</b>							
Vandever Erin	12/5/2018	\$1,319.25 OK CORRECTIONAL INDUST	1000-24500	20000001-B0201	515990		Chairs for Green, Vandever and Sawatzky
Vandever Erin	12/5/2018	(\$5.64) CANDLEWOOD SUITES MCALES	1000-24500	20000001-B0201	522131		Refund for Tax in November 2018
Vandever Erin	12/6/2018	(\$108.48) TRAVELODGE	1000-24500	20000001-B0201	522131		Refund for Canceled Room
Vandever Erin	12/17/2018	\$165.12 FSI CENTERPOINT ENERGY	1000-24500	20000001-B0201	531370		Gas for Chickasha Shop
Vandever Erin	12/17/2018	\$110.92 OK NATURAL GAS	1000-24500	20000001-B0201	531370		Gas Service for Pauls Valley shop
Vandever Erin	12/17/2018	\$55.17 TPG PaulsValleyUtilities	1000-24500	20000001-B0201	531370		Pauls Valley Shop (Water/Sanitaton)
Vandever Erin	12/17/2018	\$169.45 OG&E/USPAYMENTSBILLPAY	1000-24500	20000001-B0201	531370		Pauls Valley Shop
Vandever Erin	12/17/2018	\$72.32 OK NATURAL GAS	1000-24500	20000001-B0201	531370		OK NATURAL GAS - Purchase
Vandever Erin	12/17/2018	\$3.70 OPC UTL SERVICE FEE 013	1000-24500	20000001-B0201	531370		OPC UTL SERVICE FEE
Vandever Erin	12/17/2018	\$132.34 PSO TELPAY	1000-24500	20000001-B0201	531370		Chickasha Shop
Vandever Erin	12/17/2018	\$85.50 PSO TELPAY	1000-24500	20000001-B0201	531370		Clinton Shop
Vandever Erin	12/17/2018	\$3.70 OPC UTL SERVICE FEE 013	1000-24500	20000001-B0201	531370		OPC UTL SERVICE FEE
		\$2,003.35 <b>Watershed Operation &amp; Maintenance</b>					

**OKLAHOMA CONSERVATION COMMISSION  
PURCHASE CARD TRANSACTIONS  
DECEMBER, 2018**

Cardholder	Date	Amount Payee	Fund Class	Department- Program	Account Sub	Description
Broiles Mitch	12/11/2018	\$100.00	1000-40000	4000005-NP000	515990	CAP fee for 18234 Greer Phase 3 AML
		\$100.00				<b>Abandoned Mine Land Reclamation</b>
<b>Water Quality</b>						
Crall Edward	12/3/2018	\$120.00	1000-40000	5000001-80201	531260	membership, E Crall, B Trammel, D Iretton
Crall Edward	12/6/2018	\$8.20	1000-40000	5000001-80201	515990	Water for Bristow Office018-188
Crall Edward	12/10/2018	\$56.98	1000-40000	5000001-80201	531110	Shipping samples for monitoring 18-188
Miller Candice	12/7/2018	\$94.00	1000-40000	5000001-80201	522131	C. Miller-GSA Rate, 1 Night, Broken Arrow
Miller Candice	12/11/2018	\$93.00	1000-40000	5000001-80201	522131	C. Miller, GSA Rate, 1 Night -, Poteau
Moore Leonard	12/4/2018	\$93.00	1000-40000	5000001-80201	522131	L Moore, state rate, 1 night
Ramming Jason	12/20/2018	\$33.98	1000-40000	5000001-80201	537150	led bulb for bug ID
Ramming Jason	12/19/2018	\$69.00	1000-40000	5000001-80201	522131	1 night, Jason Ramming RB water
Ramming Jason	12/21/2018	\$29.80	1000-40000	5000001-80201	537150	lids for bug collections
Ramming Jason	12/20/2018	\$139.90	1000-40000	5000001-80201	537150	chest waders for Jason and Nathan
Trammel Brooks	12/4/2018	\$3.98	1000-40000	5000001-80201	537190	Ice - 2 bags
Trammel Brooks	12/10/2018	\$155.94	1000-40000	5000001-80201	533180	cleaning supplies - Bristow (18-189)
Trammel Brooks	12/10/2018	\$585.00	1000-40000	5000001-80201	537150	Ethanol poly pails 10 (18-188)
Trammel Brooks	12/11/2018	\$830.16	1000-40000	5000001-80201	536150	Toner cartridges
Trammel Brooks	12/12/2018	\$161.29	1000-40000	5000001-80201	537150	Phosphorus and ammonia standards 18-189
Trammel Brooks	12/13/2018	\$23.45	1000-40000	5000001-80201	537150	Sample vials (18-189)
Trammel Brooks	12/17/2018	\$104.00	1000-40000	5000001-80201	536150	Toner cartridges
Trammel Brooks	12/22/2018	\$165.16	1000-40000	5000001-80201	536140	Batteries, pencils, Sharpies, pencil lead, envelope labels
		\$2,766.84				<b>Water Quality</b>
Crall Edward	12/7/2018	\$90.62	1000-24500	8800010-NP000	531130	Janet's office phone
Green Clancy	12/27/2018	\$109.42	1000-19901	8800010-NP000	531130	monthly agency cell phone bill - Admin
Green Clancy	12/27/2018	\$54.71	1000-40000	8800010-NP000	531130 41	monthly agency cell phone bill - AML Admin
Green Clancy	12/27/2018	\$93.80	1000-40000	8800010-NP000	531130 45	monthly agency cell phone bill - M Sharp, H Roye
Green Clancy	12/27/2018	\$401.37	1000-24500	8800010-NP000	531130	monthly agency cell phone bill - Cons Programs
Green Clancy	12/27/2018	\$423.68	1000-40000	8800010-NP000	531130	monthly agency cell phone bill - WQ

**ISD Data Processing**

Crall Edward	12/7/2018	\$90.62	1000-24500	8800010-NP000	531130	Janet's office phone
Green Clancy	12/27/2018	\$109.42	1000-19901	8800010-NP000	531130	monthly agency cell phone bill - Admin
Green Clancy	12/27/2018	\$54.71	1000-40000	8800010-NP000	531130 41	monthly agency cell phone bill - AML Admin
Green Clancy	12/27/2018	\$93.80	1000-40000	8800010-NP000	531130 45	monthly agency cell phone bill - M Sharp, H Roye
Green Clancy	12/27/2018	\$401.37	1000-24500	8800010-NP000	531130	monthly agency cell phone bill - Cons Programs
Green Clancy	12/27/2018	\$423.68	1000-40000	8800010-NP000	531130	monthly agency cell phone bill - WQ

OKLAHOMA CONSERVATION COMMISSION  
PURCHASE CARD TRANSACTIONS  
DECEMBER, 2018

Cardholder	Date	Amount Payee	Fund Class	Department- Program	Account Sub	Description
Vandever Erin	12/17/2018	\$90.24 ATT BILL PAYMENT	1000-24500	88000010-NP000	5311130	Internet Service for Dennis Boney
Vandever Erin	12/17/2018	\$61.65 ATT BILL PAYMENT	1000-24500	88000010-NP000	5311130	Internet Service for Chickasha Shop
Vandever Erin	12/29/2018	\$90.62 ATT BUS PHONE PMT	1000-24500	88000010-NP000	5311130	Business Phone for Janet Stewart
		\$1,416.11				<b>ISD Data Processing</b>
		\$10,526.05				<b>Total Purchase Card Expenditures</b>



State of Oklahoma  
Office of State Finance  
Allotment Budget and Available Cash  
As Of January 29, 2019

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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	193									0.00
	19312	20	18	483,225.33	.00	.00	.00	351,291.91	131,933.42	
				483,225.33				351,291.91	131,933.42	
	197									0.00
	19701	10	17	2,726,741.00	.00	.00	.00	2,726,741.00	.00	
	19701	20	17	500,000.00	.00	.00	.00	500,000.00	.00	
	19701	30	17	5,279,804.30	.00	.00	.00	5,279,804.29	.01	
	19701	50	17	440,000.00	.00	.00	.00	440,000.00	.00	
	19701	88	17	30,000.00	.00	.00	.00	30,000.00	.00	
	19711	10	18	5,278.70	.00	.00	438.98	4,839.72	.00	
	19711	20	18	16,000.00	.00	.00	639.61	15,350.40	9.99	
	19711	30	18	26,000.00	.00	.00	.00	26,000.00	.00	
	19711	50	18	16,000.00	.00	.00	727.00	15,273.00	.00	
				9,039,824.00			1,805.59	9,038,008.41	10.00	915,458.70
	198									
	19801	10	18	2,708,920.00	.00	.00	47,135.50	2,661,349.33	435.17	
	19801	20	18	584,976.47	.00	.00	6,887.94	578,088.53	.00	
	19801	30	18	4,972,925.00	.00	.00	530,594.98	4,442,330.02	.00	
	19801	50	18	460,000.00	.00	.00	34,722.26	425,277.74	.00	
	19801	88	18	15,000.00	.00	.00	88.69	14,911.31	.00	
	19811	20	19	915,023.53	.00	.00	.00	.00	915,023.53	
				9,656,845.00			619,429.37	8,121,956.93	915,458.70	



State of Oklahoma  
Office of State Finance  
Allotment Budget and Available Cash  
As Of January 29, 2019

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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	199									813,350.10
	19901	10	19	618,370.00	.00	83,766.16	282,638.82	.00	251,965.02	
	19901	20	19	3,720,631.00	.00	1,206,389.50	1,778,727.33	.00	735,514.17	
	19901	30	19	4,873,744.00	.00	2,335,359.92	2,514,505.15	.00	23,878.93	
	19901	50	19	472,851.00	.00	1,000.00	260,132.10	.00	211,718.90	
	19901	88	19	40,000.00	.00	9,825.39	23,908.50	.00	6,266.11	
	200			9,725,596.00		3,636,340.97	4,859,911.90		1,229,343.13	203,802.39
	205									11,880.09
	20500	10	17	2,100.00	.00	.00	.00	365.00	1,735.00	
	20500	10	18	2,100.00	.00	33.00	.00	67.00	2,000.00	
	20500	10	19	2,100.00	.00	135.00	365.00	.00	1,600.00	
	210			6,300.00		168.00	365.00	432.00	5,335.00	7.40
	215									0.42
	220									20,200.83
	22000	50	17	18,000.00	.00	4,453.00	.00	9,390.59	4,156.41	
	22000	50	18	29,000.00	.00	1,000.00	.00	15,700.07	12,299.93	
	22000	50	19	12,000.00	.00	1,000.00	.00	.00	11,000.00	
	245			59,000.00		6,453.00		25,090.66	27,456.34	485,742.99



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64500	245									485,742.99
24500	10	17		24,500.00	.00	260.00	.00	17,399.78	6,840.22	
24500	10	18		15,000.00	.00	3,311.33	713.85	643.49	10,331.33	
24500	20	17		740,000.00	.00	1,425.42	.00	147,019.45	591,555.13	
24500	20	18		1,292,648.00	.00	689.08	47,891.14	711,477.82	532,589.96	
24500	20	19		229,285.00	.00	145,431.03	50,050.82	.00	33,803.15	
24500	30	18		47,500.00	.00	1,266.17	3,755.46	7,554.39	34,923.98	
24500	30	19		12,000.00	.00	.00	.00	.00	12,000.00	
24500	40	18		8,765.00	.00	.00	.00	.00	8,765.00	
24500	40	19		8,765.00	.00	6.00	4,341.87	.00	4,417.13	
24500	50	17		1,080,000.00	.00	.00	.00	739,624.18	340,375.82	
24500	50	18		374,000.00	.00	78,885.31	171,429.60	30,772.32	92,912.77	
24500	50	19		124,000.00	.00	908.15	15,640.46	.00	107,451.39	
24500	88	17		7,075.00	.00	.00	.00	2,177.44	4,897.56	
24500	88	18		126,360.00	.00	5,523.38	.00	2,673.52	118,163.10	
24500	88	19		15,325.00	.00	2,662.79	1,397.93	.00	11,264.28	
				4,105,223.00		240,368.66	295,221.13	1,659,342.39	1,910,290.82	6,400,570.75
25000	20	18		325,070.00	.00	.00	24,555.24	79,506.00	221,008.76	
25000	20	19		209,000.00	.00	.00	.00	.00	209,000.00	
25000	30	17		851,588.70	.00	.00	.00	558,069.04	293,519.66	
25000	30	18		788,310.00	.00	.00	(141,677.13)	666,472.01	263,515.12	
25000	30	19		788,310.00	.00	19,063.00	527,038.05	.00	242,208.95	



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64500	250									6,400,570.75
	25000	50	17	2,344,399.00	.00	.00	.00	671,879.83	1,672,519.17	
	25000	50	18	2,622,000.00	.00	.00	380,847.98	1,238,076.73	1,003,075.29	
	25000	50	19	2,900,000.00	.00	1,771,348.15	791,726.34	.00	336,925.51	
	255			10,828,677.70		1,790,411.15	1,582,490.48	3,214,003.61	4,241,772.46	
	25500	10	18	60,960.00	.00	.00	60,960.00	.00	.00	
	400			60,960.00			60,960.00			9,699,295.88
	40000	10	17	163,670.00	.00	496.76	.00	148,448.49	14,724.75	
	40000	10	18	204,796.00	.00	10,773.76	40,577.67	85,024.38	68,420.19	
	40000	10	19	198,897.00	.00	22,109.17	42,283.70	.00	134,504.13	
	40000	20	17	9,621,200.00	15,000.00	.01	.00	1,965,435.73	7,640,764.26	
	40000	20	18	5,602,416.07	.00	566,102.42	1,854,088.63	2,518,501.24	663,723.78	
	40000	20	19	13,885,427.00	1,986,997.00	281,963.05	1,118,989.73	.00	10,497,477.22	
	40000	30	17	594,737.00	.00	5,736.25	.00	280,374.68	308,626.07	
	40000	30	18	777,410.00	.00	1,255.51	40,053.64	456,827.34	279,273.51	
	40000	30	19	1,245,168.00	.00	73,679.98	57,996.20	.00	1,113,491.82	
	40000	40	17	8,367,650.00	.00	2,719.05	.00	2,988,525.50	5,376,405.45	
	40000	40	18	7,774,150.00	.00	470,982.36	332,703.32	2,029,254.76	4,941,209.56	
	40000	40	19	7,113,906.00	217,161.14	1,140,534.62	421,643.45	.00	5,334,566.79	
	40000	50	17	2,847,500.00	.00	257,100.02	.00	2,577,153.72	13,246.26	
	40000	50	18	3,414,270.00	.00	833,710.43	171,189.60	2,231,966.56	177,403.41	



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64500	400									9,699,295.88
	40000	50	19	4,086,593.00	.00	2,334,078.32	1,254,824.35	.00	497,690.33	
	40000	88	17	332,744.00	89,456.53	10,003.53	.00	184,640.65	48,643.29	
	40000	88	18	245,078.00	.00	37,222.87	14,296.59	97,129.69	96,428.85	
	40000	88	19	370,528.00	.00	170,252.82	126,991.52	.00	73,283.66	
	405			66,846,140.07	2,308,614.67	6,218,720.93	5,475,638.40	15,563,282.74	37,279,883.33	0.00
	40500	20	17	1,624,030.00	.00	.00	.00	974,292.40	649,737.60	
	40500	20	18	156,682.93	.00	.00	.00	.00	156,682.93	
	415			1,780,712.93				974,292.40	806,420.53	0.52
	41500	20	18	133,774.00	.00	.00	.00	133,774.00	.00	
	424			133,774.00				133,774.00		0.69
	425									187,880.98
	490									279,144.50
	700									40,916.47
	70000	30	17	300,000.00	.00	293.24	.00	275,807.91	23,898.85	
	70000	30	18	300,000.00	.00	.00	4,159.07	295,840.93	.00	
	70000	30	19	350,000.00	.00	19,664.72	229,465.14	.00	100,870.14	
				950,000.00		19,957.96	233,624.21	571,648.84	124,768.99	





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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
64500	994			113,676,278.03	2,308,614.67	11,912,420.67	13,129,446.08	39,653,123.89	46,672,672.72	3,497.34
<b>Business Unit Totals</b>										19,061,750.05



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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
Grand Totals				113,676,278.03	2,308,614.67	11,912,420.67	13,129,446.08	39,653,123.89	46,672,672.72	19,061,750.05

# OUT OF STATE TRAVEL REQUESTS

OCC ID	DATES	SPONSOR	NAME OF MEETING	LOCATION	ATTENDANCE	EST COST	FUNDING SOURCE
a	October 7-11, 2019	The University of Maine	2019 Maine Composting School	Monmouth, Maine	Amy Seiger	\$2,204.00	Federal Funds / EPA 319
b	July 8 - 12, 2019	ESRI	2019 Esri User Conference	San Diego, CA	Willoughby	\$0.00	South Central Arc Users Group
c	April 8 - 12, 2019	Office of Surface Mining Reclamation and Enforcement (OSMRE)	OSMRE National Technical Training Program (NTPP) - Coalfield Communications	Denver, CO	Roye, Rogers, Willoughby	\$0.00	Federal Funds / OSMRE
d	April 15 - 19, 2019	Office of Surface Mining	CAD 200: Autodesk Map with Raster Design for Permitting and Reclamation	Alton, IL	Sharp	\$0.00	Federal Funds / OSM-TIPS
e	March 25-29, 2019	North American Lake Management Society	11th National Monitoring Conference	Denver, CO	Tramell, Dvoretz, Bond, Miller, Shaw, Cheadle and Zawalski	\$12,817.00	Federal / EPA 319 Funds

KEVIN STITT  
GOVERNOR

MATT PINNELL  
LIEUTENANT GOVERNOR



Our Land • Our Heritage • Our Future

TREY LAM  
EXECUTIVE DIRECTOR

LISA KNAUF OWEN  
ASSISTANT DIRECTOR

RESOLUTION  
OF THE  
OKLAHOMA CONSERVATION COMMISSION

WHEREAS, the Oklahoma Capitol Improvement Authority (the “Authority”) is authorized by enrolled Senate Bill 1584 (2018) to issue obligations sufficient “to acquire real property or interests therein, together with improvements located thereon, and personal property and invest capital into improvements for purposes of construction, repair and rehabilitation of flood-control dams through and with the assistance of local conservation districts, all pursuant to the Conservation District Act, with debt retirement payments to be made by the Oklahoma Conservation Commission.” Furthermore, the Authority is authorized to issue negotiable obligations “sufficient to generate net proceeds of Five Million One Hundred Sixteen Thousand Dollars (\$5,116,000.00).” The obligations are hereinafter referred to as the “SB 1584 Bonds.”

WHEREAS, the Oklahoma Conservation Commission (the “Commission”) desires to facilitate and enable the issuance of the SB 1584 Bonds.

NOW, THEREFORE, BE IT RESOLVED by the Commission that the Chairman of the Commission, or his designee, is hereby authorized and directed to negotiate, finalize and execute such documents, for an on behalf of the Commission, as are necessary for the issuance of the SB 1584 Bonds by the Authority.

ADOPTED the \_\_\_\_ day of \_\_\_\_\_ 2019.

OKLAHOMA CONSERVATION COMMISSION

---

Bill Clark, Commission Chairman

Exhibit #3

2/11/2019



J. KEVIN STITT  
OFFICE OF THE GOVERNOR  
STATE OF OKLAHOMA

To the Citizens of the Great State of Oklahoma and the Oklahoma Legislature:

I promised Oklahomans that we would get to the bottom of every tax dollar and that I would be a committed communicator about what we uncovered. While the system is set up for elected officials to debate and focus on appropriated dollars, it is time we discuss the total picture, and I know members of the 57th Legislature agree. Therefore, for the first time in recent history, the governor's budget provides you with every tax dollar we could find across the 12 largest agencies, which account for more than 90 percent of state expenditures.


Bureaucracy does not make it easy to capture state agencies' total sources of revenue, which is part of the story that today's budget must tell. Under the "Financial Condition" summary, the appropriated dollars, which make up 40 percent of the budget, reflect fiscal year 2019 data. Federal dollars, also 40 percent of the budget, reflect the most current data available, which is from fiscal year 2018. Apportionment/fees were numbers provided directly from agencies and are not yet confirmed by audits. My budget is a starting point, and my vision is for it to become a solid reference moving forward to understand the core operations of state government.


In this budget packet, I have also included the agencies' current metrics being used to measure their outcomes. As we move forward together, my administration will be working with agencies over the next year to fine-tune these metrics, raise accountability and deliver results for our customer — the Oklahoma taxpayer.

Because progress must first be made in establishing a common language, my budget keeps most appropriated dollars flat-lined across the agencies for fiscal year 2020. My budget instead focuses first on paying roughly \$237 million in obligations and in funding another \$151 million in critical needs, from teacher pay increases to programs improving our criminal justice system. I also cast a bold vision to reach \$1.1 billion in savings. If we hold the line this year, we will be well-positioned next year and in future years to invest in a strategic and sustainable manner while remaining competitive with low-tax states.

Our purpose is to change the future for all four million Oklahomans. This requires us, as public servants, to be good listeners, continuous learners, committed communicators and bold leaders. Our vision is to make Oklahoma a Top Ten state. I am hopeful for the year ahead and look forward to working with the 57th Legislature, statewide elected officials and the people of Oklahoma to move the needle in our great state.

Let's get to work!

  
J. Kevin Stitt  
Governor of Oklahoma





MIKE MAZZEI  
SECRETARY OF BUDGET  
STATE OF OKLAHOMA

Dear Governor Stitt:

Please accept this, your Executive Budget for the Fiscal Year 2020. The budget is balanced as required by law. This document is available on the internet by accessing <https://omes.ok.gov/services/budget>.

Per your instructions, the Executive Budget includes for the first time an overview of the overall financial condition of the State of Oklahoma. By assessing the current status and trends of revenues, expenditures, liabilities and assets, we can better develop a sustainable financial strategy for the people of Oklahoma and develop priorities to improve core services. We specifically want to prioritize more opportunities and jobs for the hardworking people of Oklahoma while also providing taxpayers with a higher level of accountability and transparency.

State agency administrators and their staffs provided information necessary for this budget report. The budget development process included many interested parties, agency directors and your senior staff.

We want to thank the Office of Management and Enterprise Services Budget staff and analysts who spent countless hours preparing your Executive Budget. We appreciate their hard work and dedication.

Respectfully,

A handwritten signature in black ink that reads "Mike Mazzei".

Mike Mazzei  
Secretary of Budget

# Governor's Executive Budget

## Executive Summary

### Vision

Our purpose as public servants is to change the future for all four million Oklahomans. Our vision is to make Oklahoma **Top Ten**. We need to be Top Ten in Education, in Job Growth, in Government Accountability and Fiscal Responsibility, in Healthcare and more. We need to stabilize our economy, address critical needs across state government, and ensure proper accountability and efficiency with Oklahomans' hard-earned tax dollars. We must take a holistic approach and be united around a vision in order to move the whole state forward.

### Financial Condition of the State of Oklahoma –

- 1. Revenue:** Total tax collections for state expenditures (i.e., total revenue) were \$9,550,183,790 for FY 2014 as reported by the Oklahoma Tax Commission Annual Report. Total revenue for FY 2018 was \$9,837,247,035. This represents an **increase of \$287,063,245, or 3 percent, over the last five years**. During this five-year period, General Revenue (GR), which is only a component of total revenue, went from \$5,628,158,429 for FY 2014 to \$5,854,386,815 for FY 2018, for a 4 percent increase. Projected General Revenue for FY 2019 is \$6,928,014,166 **for an increase of \$1,073,627,351, or 18 percent, above FY 2018**. The Rainy Day fund currently has a balance of \$451 million and a potential 2019 deposit of approximately \$422 million, bringing the total close to the 15 percent cap limit of \$878 million. This dollar amount represents **less than two months of expenses**. Estimated General Revenue for FY 2020 is \$7,125,700,101, an increase of \$197,685,935 from FY 2019 as projected in December of 2018.
- 2. Expenses:** Total general appropriations (excluding supplementals) for FY 2014 were \$7,083,700,501. Total appropriations for FY 2018 (excluding supplementals) were \$6,802,482,813 – or a **decrease over five years of \$281.2 million, or 4 percent**. Total appropriations for FY 2019 were \$7,545,075,719 – **an increase of \$742.6 million, or 10 percent, compared with FY 2018**. The projected expenditure authority for FY 2020 is \$8,286,899,787, which represents a \$612 million increase over the FY 2019 expenditure authority. We expect this number to change when the Board of Equalization (BOE) meets for the final FY 2020 estimate on Feb. 20. See Appendix A.

Total state expenditures, which include general appropriations, apportionments, agency service charges and federal grants, were \$17,515,647,000 in FY 2014 according to the audited statements of the Comprehensive Annual Financial Report. Total expenditures for FY 2018 were \$17,375,920,000 — a decrease of \$139,727,000, or 0.8 percent. See Appendix B.

The following agencies account for more than 90 percent of state expenditures:

1. Oklahoma Health Care Authority
  - a. State appropriation – \$1,132,465,946.
  - b. Apportionment and/or fees – \$1,556,432,293.
  - c. Federal – \$3,131,401,761.
  - d. Total – \$5,820,300,000.**
2. State Department of Education
  - a. State appropriation – \$2,912,985,147.
  - b. Apportionment and/or fees – \$163,896,809.
  - c. Federal – \$670,918,044.
  - d. Total – \$3,747,800,000.**
3. Department of Human Services
  - a. State appropriation – \$729,431,808.
  - b. Apportionment and/or fees – \$279,954,533.
  - c. Federal – \$1,445,213,659.
  - d. Total – \$2,454,600,000.**
4. Department of Transportation
  - a. State appropriation – \$165,853,359.
  - b. Apportionment and/or fees – \$1,015,195,436 (ROADS = \$571,669,915).
  - c. Federal – \$714,751,205.
  - d. Total – \$1,895,800,000.**
5. State Regents for Higher Education
  - a. State appropriation – \$776,707,167.
  - b. Apportionment and/or fees – \$480,092,833 (\$74.3M is Oklahoma’s Promise)
  - c. Federal – \$0
  - d. Total – \$1,256,800,000**
6. Department of Corrections
  - a. State appropriation – \$517,255,503
  - b. Apportionment and/or fees – \$122,017,522
  - c. Federal – \$1,326,975
  - d. Total – \$640,600,000**
7. Department of Mental Health and Substance Abuse
  - a. State appropriation – \$337,108,145
  - b. Apportionment and/or fees – \$101,579,611
  - c. Federal – \$39,112,244
  - d. Total – \$477,800,000**
8. Department of Health
  - a. State appropriation – \$54,874,700
  - b. Apportionment and/or fees – \$125,864,347



- c. Federal – \$193,960,953
- d. Total – \$374,700,000**
- 9. Department of Career and Technology Education
  - a. State appropriation – \$124,337,661
  - b. Apportionment and/or fees – \$8,729,016
  - c. Federal – \$26,296,570
  - d. Total – \$159,363,247**
- 10. Department of Public Safety
  - a. State appropriation – \$97,610,968
  - b. Apportionment and/or fees – \$69,605,174
  - c. Federal – \$17,783,858
  - d. Total – \$185,000,000**
  - e. Other Public Safety Agencies (AG, BN, DAs, OSBI)
    - 1. State appropriation – \$61,839,958
    - 2. Apportionment and/or fees – \$118,440,007
    - 3. Federal – \$42,312,035
    - 4. Total – \$222,592,000 (would lift Public Safety to #9)
- 11. Department of Veterans Affairs
  - a. State appropriation – \$32,356,959
  - b. Apportionment and/or fees – \$52,685,489
  - c. Federal – \$99,657,552
  - d. Total – \$184,700,000**
- 12. Office of Juvenile Affairs
  - a. State appropriation – \$92,784,336
  - b. Apportionment and/or fees – \$15,555,195
  - c. Federal – \$1,460,469
  - d. Total – \$109,800,000**

NOTES:

1. "State appropriations" reflects FY 2019 General Appropriations.
2. "Apportionment and/or fees" reflect estimates calculated from FY 2019 agency budgets filed with the Office of Management and Enterprise Services.
3. "Federal" reflects grants documented from Single Audit for FY 2017.
4. Direct apportionment to Oklahoma Teachers Retirement System for FY 2018 was \$315,069,852, which would place this pension system in the top twelve of state agency expenditures. A similar amount will be directed to the agency in FY 2019.
5. State Department of Education: According to the [2018 School District Revenue Report](#), total revenues available to public schools in Oklahoma were \$8.7 billion, with \$2.6 billion from local sources, \$168.9 million from intermediate/county sources, and \$2.4 billion cash forward and other miscellaneous revenue, in addition to the appropriated amount of \$2.9 billion.
6. State Regents for Higher Education: According to the [FY 2019 Educational and General Budgets Summary and Analysis](#), total revenues available to universities, colleges and constituent agencies were \$2.4 billion, with \$1.3 billion from tuition and fees and \$331 million from other sources, in addition to the appropriated amount of \$776.7 million.

7. Department of Career and Technology Education: According to the [FY 2017 Oklahoma Technology Center Revenue Report](#), local technology centers received an additional \$337 million from local sources (\$289 million from property taxes, \$30 million from tuition and fees, \$17.6 from other local sources) and \$21.2 million from federal sources. Local technology center funding from state appropriations totaled \$83.5 million for FY 2017, bringing total available to the technology centers to \$442.5 million.

**3. Liabilities and Pension Obligations:** Total Net Tax-Backed Debt for the state of Oklahoma as of 12/31/18 is approximately **\$2,125,281,364**, according to the state bond advisor. Total annual debt service for FY 2019 is approximately \$289,754,363, which represents 4.7 percent of the FY 2019 General Revenue Fund Appropriation Authority.

In FY 2020, however, debt service is expected to decline to \$238,667,140, which would represent 3.8 percent if GRFAA rises to the BOE estimate. These numbers suggest that, heading into FY 2020, **the state does have additional bond capacity for important priorities**. The state’s general obligation bond rating is currently AA. Continual structured deficits did result in a downgrade in 2017 from AA+. The recent Outlook by Standard and Poors was raised from “negative” to “stable” after the passage of tax increases resulting in new recurring revenues. See Appendix C.

Total pension obligations for the state of Oklahoma as of July 1, 2018, are \$40,398,000,000 billion, with actuarial value of assets at \$32,807,000,000 for a **funding status of 81.2 percent and an unfunded liability of \$7,818,000,000**. Multiple reform measures have put the states seven pension systems on a path to fiscal stability, but the Teachers Retirement system at 72.9 percent funded and the Firefighters system at 68.1 percent still need many more years to achieve financial soundness. **Attempts to weaken previous reforms or add additional costs to the system will negatively affect progress and could harm the state’s bond rating**. Detail on each state system can be found in the following table:

Fiscal 2018	Accrued Liability	Actuarial Assets	Unfunded Accrued Liability	Funded Ratio
Firefighters	\$3,846	\$2,619	\$1,226	68.1%
OPERS	\$9,884	\$9,658	\$226	97.7%
OLERS	\$1,119	\$1,006	\$112	90.0%
Police	\$2,516	\$2,586	\$70	102.8%
TRS	\$22,616	\$16,487	\$6,129	72.9%
Wildlife	\$125	\$114	\$11	91.4%
URSJJ	\$293	\$336	\$43	114.8%
<b>TOTAL</b>	<b>\$40,398</b>	<b>\$32,807</b>	<b>\$7,818</b>	<b>81.2%</b>

(in Millions)

#### 4. Capital Assets:

The State of Oklahoma owns 87,587,176 square feet of real property. Years of inattention and proper maintenance have resulted in an enormous backlog of capital needs. The Long-Range Capital Planning Commission estimates **total repair costs over an eight-year period to be \$277,800,000.**

The Commissioners of the Land Office owns 750,000 surface acres and 1.2 million mineral acres and commercial property which are leased to provide distributions to education beneficiaries. The value of the land and property is \$57,769,365. The CLO also owns an investment portfolio of **\$2,393,970,337 (Sept. 30, 2018).** **\$137 million was distributed for FY 2018.**

The state's highway system includes 12,254 miles of highways and 6,800 bridges. The state also owns 134 miles of railroad. The Oklahoma Turnpike Authority owns and operates 606 miles of expressway. These infrastructure assets have not been recently valued in dollar terms as capital assets. **The American Road and Transportation Builders Association rated Oklahoma No. 1 in the nation for reducing our structurally deficient bridges. Oklahoma's structurally deficient bridges have been reduced from 1,168 in 2004 to 185 in 2017.**

The Tobacco Settlement Endowment Trust Fund is a state grantmaking trust devoted to preventing cancer and cardiovascular disease. The trust was valued at **\$1,224,505,216 as of June 30, 2018.** **\$50,048,120 was spent on programs in FY 2018.**

The Grand River Dam Authority is a component unit of the State of Oklahoma, using revenues earned as a public power utility to finance conservation and reclamation. GRDA boasts assets of \$1,774,448,010 (period ending Dec. 31 2017), but after liabilities of \$1,171,768,622, reports a **net asset position of \$605,002,780.** **Total revenues for 2017 were \$430,401,035** and GRDA improved its net position by \$7,115,700.

#### 5. Cost of Income Tax Preference Items & Sales Tax Exemptions:

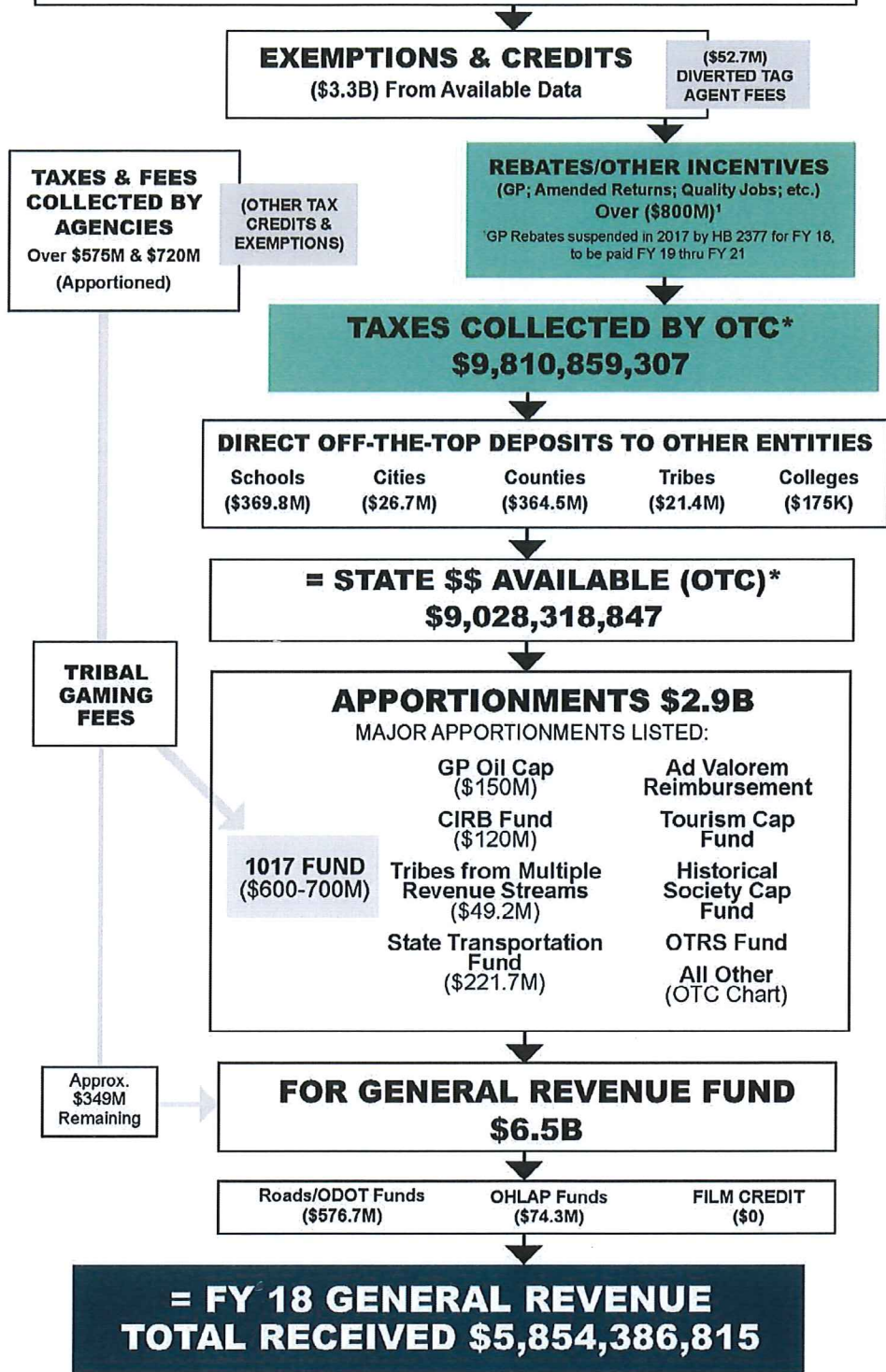
For the completed 2016 tax year, total income tax credits, rebates, deductions and exemptions cost **\$1,564,583,883**

For sales taxes, after common market practices for basic distribution, manufacturing and agriculture, the remaining sales tax exemptions cost is **\$984,505,000.** See Appendix D.



**STATE REVENUE FROM TAXABLE ACTIVITIES\***  
**OVER \$15.3B (Approximate total for FY 2018)**

\*Excludes City/County Sales & Use Taxes, Sales to Manufacturers, Sales for Resale



Gross Collections Report issued by the State Treasurer's Office, which also includes \$2.34B city/county sales and use tax collections

General Revenue Fund Report issued by the Office of Management and Enterprise Services

## Recommended Financial Strategy

1. We respectfully request that the Legislature appropriate \$70,630,204 for a \$1,200 teacher pay raise **to launch Oklahoma teachers to No. 1 in the region in teacher pay (includes benefits)**. We must retain all of our excellent teachers and attract our best and brightest to education. For this reason, we ask the Legislature to appropriate \$5 million for a teacher recruitment bonus program to incentivize certified teachers to join the Oklahoma workforce with a matching bonus of up to \$5,000 from the state for any school district that wants to participate in the program.
  
2. We respectfully request the Legislature to quickly advance in February the reappropriation of \$30 million from the Oklahoma Health Department, which previously misled state leaders about funding shortfalls, laid off employees and received \$30 million for stop-gap funding. We propose earmarking a portion of these funds **to target more accountability and transparency by funding the Agency Performance and Accountability Commission to contract performance audits** for:
  - A. Oklahoma Health Care Authority.
  - B. State Department of Education.
  - C. Department of Human Services.
  - D. Department of Transportation.
  - E. State Regents for Higher Education.
  - F. Department of Mental Health and Substance Abuse Services.
  - G. Department of Health.
  - H. Department of Career and Technology Education.
  - I. Department of Veterans Affairs.

These agencies, along with the Department of Public Safety, the Office of Juvenile Affairs and the Department of Corrections (APAC audits already completed) comprise the Top Twelve agencies by expenditures, which account for over 90 percent of state appropriations.

3. We respectfully propose that the remainder of the \$30 million, after accounting for the expenses of the stated performance audits and addressing key findings, be deposited into the Quick Action Closing Fund to pursue significant business opportunities **to land thousands of high paying jobs for the people of Oklahoma**. Oklahoma's Closing Fund has already been very successful at attracting high paying jobs with Macy's for a large distribution center in Owasso, a research center with General Electric in Oklahoma City, and with Boeing for the relocation of the Aircraft Modernization and Sustainment Business unit, among others. The current balance is only \$4.3 million, with \$11 million in total awards since inception. By comparison, the latest Legislative Report for the Texas Enterprise Fund indicates total awards of \$609 million, which have resulted in 163 projects and 94,347 jobs. The Quick Action Closing Fund of Arkansas has awarded over \$120 million to help create 26,684 jobs.

4. As we reimagine state government, we believe it is time to bring state government into the 21<sup>st</sup> century and reflect practices seen in our neighboring states to make government more customer-centered and efficient with the use of technology. We respectfully request the Legislature appropriate \$20 million to the Office of Management and Enterprise Services to begin an **innovative grant program for which state agencies may apply to receive funds to digitally modernize their services.**
5. We recognize that the State of Oklahoma has **significant obligatory expenses** which must be addressed. These include:
  - A. Ad valorem reimbursements to local school districts for manufacturing based property tax exemptions, which will total approximately \$99,600,000 (one-time cost).
  - B. Graduate Medical Expenses due to the withdrawal of federal funds costing approximately \$62,882,468 (recurring cost).
  - C. The annual increase in costs for the teachers' Flexible Benefit Allowance costing approximately \$19,682,000 (recurring cost).
  - D. New principal and interest payment expense of \$19,394,169 for the State Capitol restoration project (recurring cost).
  - E. Replacement of federal funds of \$14,800,000 for the Children's Health Insurance Program due to the reduced matching rate for FY 2020 (recurring cost).
  - F. Funding the FY 2020 debt service obligation of \$7,187,361 for the Department of Corrections' \$116.5 million bond (recurring cost).
  - G. Provide the Medical Examiner with \$12,800,000 for rebuilding the laboratory which supports the northeast half of the state and is essential to regain Oklahoma's accreditation with the National Association of Medical Examiners, properly support our law enforcement officers, and avoid losing the autopsy capabilities in the northeast half of the state altogether (one-time cost). Additional staffing dollars of \$690,000 to attract and retain forensic pathology staff are also necessary for this effort (recurring cost).
6. In collaboration with legislative leaders, we also propose addressing the following **items of critical need:**
  - A. Begin funding the criminal justice reform initiatives the people of Oklahoma approved by providing a \$10 million appropriation to the County Community Safety Investment Fund, as created by SQ 781, to allocate dollars for

intervention and treatment programs to reduce prison incarceration rates (one-time cost).

- B. Complete the Pay for Success contract which OMES facilitates for the successful Women in Recovery Program — \$1,500,000 (one-time cost).
  - C. Additional \$150,000 to the Pardon and Parole Board to hire two additional field staff to expedite critical work activities related to the investigation and processing of pardons and paroles, which are currently delayed between one to three months due to understaffing (recurring cost).
  - D. Addressing the enormous backlog of deferred maintenance of state-owned facilities with a \$10 million deposit to the Maintenance of State Buildings Revolving Fund. This fund addresses both safety and code issues with state-owned building and assets such as elevators, boilers, plumbing and roofs (one-time cost).
  - E. Reduce the waiting list of 6,763 (as of 11/30/18) by another 200 developmentally disabled persons with approximately \$2,000,000 (recurring cost).
  - F. Reduction of the State Emergency Fund backlog (\$39 million) to reimburse local governments with approximately \$2 million (one-time cost).
7. We look forward to collaborating with state agencies as we all work together to provide more accountability and transparency. We particularly want to emphasize identifying and tracking performance-based outcomes to help Oklahoma be a Top Ten state. We respectfully ask the Legislature to grant Oklahoma's governor the **appointment authority** of agency directors for the following:
- A. Oklahoma Health Care Authority.
  - B. Department of Corrections.
  - C. Office of Juvenile Affairs.
  - D. Department of Mental Health and Substance Abuse Services.
  - E. Department of Transportation.
8. We believe financial sustainability to be an important objective. To adequately prepare for the next downturn, we recommend a cash savings target of at least \$1.1 billion, which still does not even match two months of general appropriations. Between the expected Rainy Day Fund balance of \$874 million at the end of FY 2019 and the balance unspent by this Executive Budget, the proposal included herein accomplishes that goal in FY 2020. To pursue a longer-term goal of three months' worth of expenses in savings, we respectfully request the Legislature to pass a joint resolution to send to a vote of the people an increase in the Rainy Day Fund cap to 30 percent of certified actual collections to the General Revenue Fund for the preceding fiscal year.

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# Conservation Commission

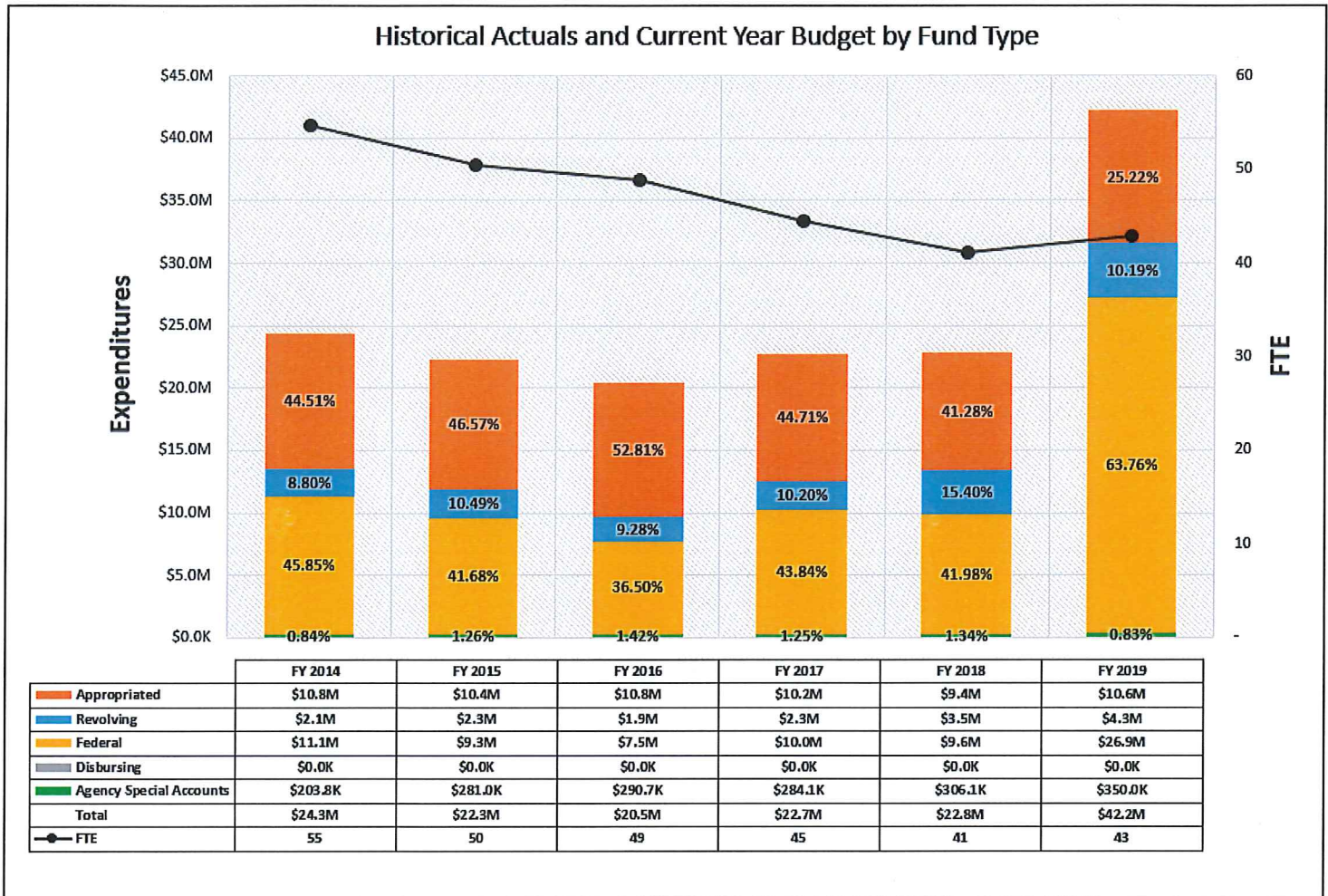
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# Agency information

## Conservation Commission



## Mission

To conserve, protect and restore Oklahoma’s natural resources, working in collaboration with the conservation districts and other partners on behalf of the citizens of Oklahoma.

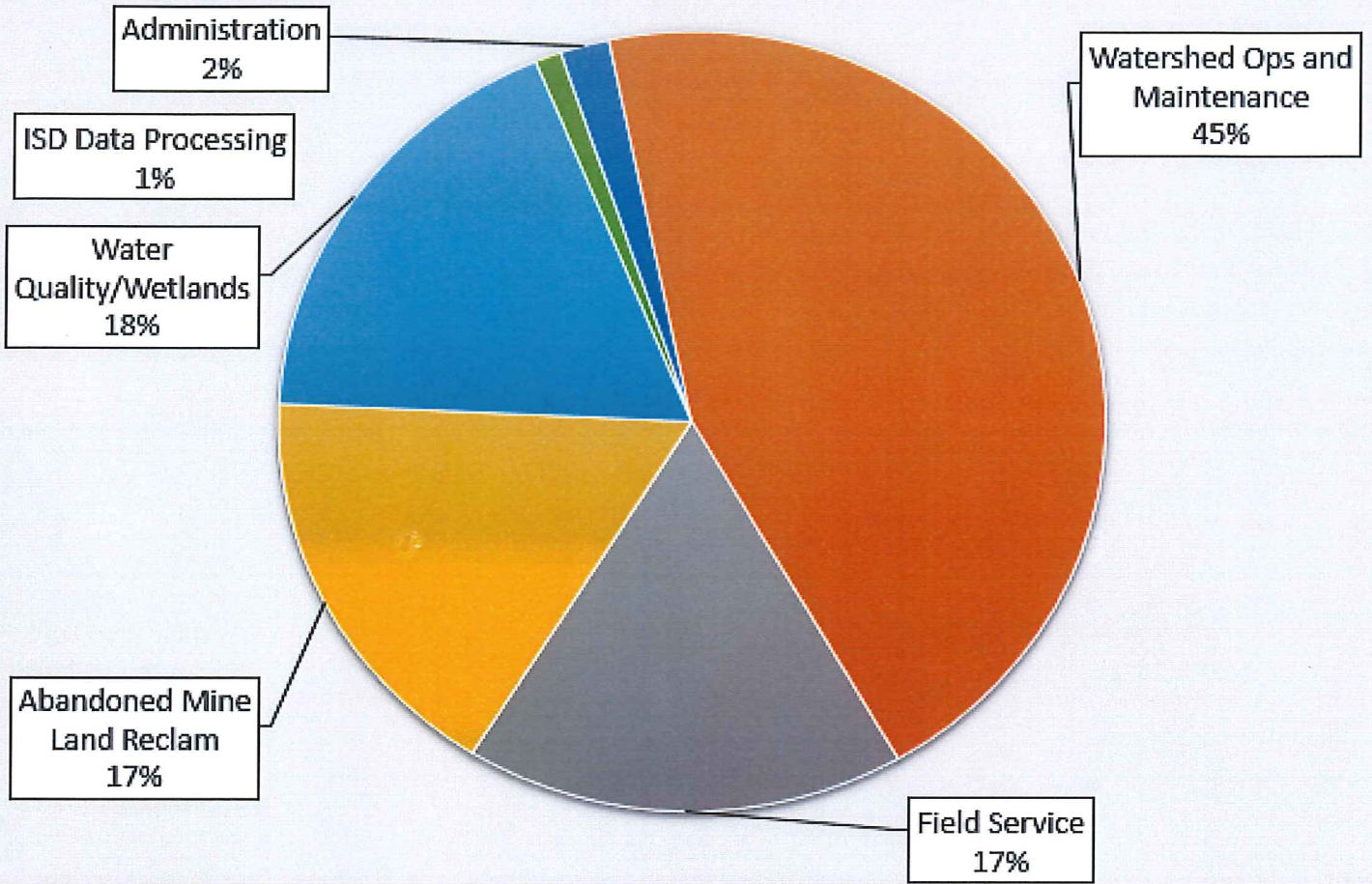
## Governance and administration

In 1971, the state Legislature established the Oklahoma Conservation Commission, replacing the duties, responsibilities and property of the State Soil Conservation Board. The commission consists of five members, listed in the chart below. The state is divided into five state areas for the purpose of selecting Conservation Commission members. Members are appointed by the governor subject to confirmation by the Senate. Members serve a term of five years. Trey Lam has been executive director of the department since Nov. 17, 2014. His annual salary as executive director is \$93,000.

Name	Appointed by Governor	Confirmed by Senate	Term Ends
Deanna LeGrand	Jan. 23, 2015	July 1, 2015	June 30, 2019
Bill Clark	July 1, 2015	July 1, 2015	June 30, 2020
Karl Jett	July 1, 2016	July 1, 2016	June 30, 2021
Phil Campbell	May 10, 2017	July 1, 2017	June 30, 2022
Scotty Herriman	July 1, 2018	July 1, 2018	June 30, 2023

# Programs

## FY-2019 Budget by Program



Program	FY-2019 Budget
Administration	\$819.4K
Watershed Ops and Maintenance	\$19.0M
Field Service	\$7.3M
Abandoned Mine Land Reclam	\$7.1M
Water Quality/Wetlands	\$7.6M
ISD Data Processing	\$425.9K



## **Watershed Operations and Maintenance**

### Upstream Flood Control Program

Operation and Maintenance — Provides technical and financial assistance to conservation districts in support of the districts' responsibilities to operate and maintain 2107 upstream flood control dams. These dams represent a \$2 billion public infrastructure that provides \$91 million in state benefits annually.

### Watershed Rehabilitation

Working in cooperation with the Natural Resources Conservation Service and conservation districts, the agency provides technical and financial assistance to modify high hazard dams to ensure they meet state dam safety criteria for reducing the risk of loss of life and improving public safety.

### Locally Led Conservation Cost-Share

Provides funds to conservation districts to assist landowners to install conservation practices on the land to reduce soil erosion and improve water quality.

## **Field Service**

Provides funding to the state's 84 conservation districts for personnel and operations to support the administration of their duties per the Conservation District Act, Title 27A, and Chapter 3 of the Oklahoma Statutes. District Services provides tools, training and technical assistance to conservation district boards and employees on public official governance, personnel management and financial management in compliance with state laws, rules, regulation and policy.

## **Abandoned Mine Land Reclamation (AML)**

The mission of the AML Program is to protect lives, repair scarred land and improve the environment. The primary objective is to protect the public from hazards left as a result of past coal mining practices by eliminating the hazards through the reclamation of abandoned surface and underground coal mine sites that pose the highest threat to the public's health, safety and general welfare. To accomplish the mission of the AML Program, abandoned mine sites must be identified, inventoried, assessed, prioritized, right-of-entry acquired, plan developed, surveys performed, design completed, construction contracted, construction performed with AML inspection, vegetation established and maintenance monitored for at least two years. Additionally, the AML Program responds to emergencies created by sudden occurrences involving abandoned coal mines when a public health or safety issue requires immediate action.

## **Water Quality/Wetlands**

### Water Quality

Responsible for identifying state waters impaired by nonpoint source pollution and then prioritizing and implementing projects to reduce pollutants by measureable amounts and improve water quality to remove streams from the state's List of Impaired Waters (Clean Water Act Section 303(d)List).

### Wetlands

Responsible for preparing and updating the state's wetlands conservation plan and coordinating the state's Wetland's Working Group in order to conserve, enhance and restore the quantity and biological diversity of wetlands in Oklahoma.

### Priority Watershed Cost Share

As federal and state funds are available, provides management of funds on a watershed basis to assist landowners with installing conservation practices to address water quality problems. The Soil Health Education Program, in cooperation with conservation districts and other partners, educates agricultural producers and other citizens about soil health and the potential for regenerative farming.

### Blue Thumb Water Quality Education Program

In cooperation with conservation districts and other partners, educates citizens across the state about water quality and nonpoint source pollution and trains citizen volunteers to collect data that can be used to supplement the state's data collection capabilities.

## Performance and projects

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### Key Performance Measures by program

Program: Watershed Operations and Maintenance					
<b>Goal #1</b>	Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.				
<b>Description</b>	Through the Upstream Flood Control Program, OCC provides technical and financial assistance to conservation districts in support of the districts' responsibilities to operate and maintain 2,107 flood control dams in the state, a \$2 billion public infrastructure that provides \$91 million in state benefits annually. Watershed Rehab — working in cooperation with the Natural Resources Conservation Service and conservation districts, OCC provides technical and financial assistance to modify high hazard dams to ensure they meet state dam safety criteria for reducing the risk of loss of life and improving public safety.				
<b>KPM #1</b>	Water quantity.				
<b>KPM Description</b>	The 2,107 small upstream watershed flood control structures throughout the state will be operated, maintained and modified to extend the operational life, reduce flooding and capture rainfall runoff for water supply.				
Actuals		Targets			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
2,107	2,107	2,107	2,107	2,107	2,107

Program: Field Service					
<b>Goal</b>	Increase the efficiency and effectiveness of Oklahoma's grassroots conservation delivery system.				
<b>Description</b>	Provide tools, training and technical assistance to 84 conservation district boards (local units of government) and employees in the areas of public governance, personnel management and financial management in compliance with state laws, rules, regulation and policy.				
<b>KPM #1</b>	Leadership development.				
<b>KPM Description</b>	Number of district directors, commissioners and employees who participate in one leadership development activity per year.				
<b>Actuals</b>		<b>Targets</b>			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
450	500	500	500	500	500
<b>KPM #2</b>	Professional development.				
<b>KPM Description</b>	Provide opportunities to improve the professional skill set of agency staff, district employees, directors and partners. Unit of Measure: Number of opportunities provided.				
<b>Actuals</b>		<b>Targets</b>			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
8	8	8	10	10	12
<b>KPM #3</b>	Organizational development.				
<b>KPM Description</b>	Foster an ongoing, systematic process of implementing effective organizational change. Unit of Measure: Strategic plan action items competed.				
<b>Actuals</b>		<b>Targets</b>			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
75%	75%	80%	85%	85%	85%

Program: Abandoned Mine Land Reclamation (AML)					
<b>Goal</b>	Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.				
<b>Description</b>	AML seeks to protect the public from hazards left as a result of past coal mining practices by eliminating the hazards through the reclamation of abandoned surface and underground coal mine sites.				
<b>KPM #1</b>	Restoration of scarred lands.				
<b>KPM Description</b>	OCC, working with conservation districts and other units of government, will reclaim abandoned mine sites that are hazardous to the public and/or degrading the environment.				
Actuals		Targets			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
1-55	4-162	4-150	4-150	4-150	4-150



Program: Water Quality/Wetlands					
<b>Goal</b>	Support and encourage the conservation and responsible management of Oklahoma's renewable natural resources to improve the quality of life for current and future generations.				
<b>Description</b>	Through the Water Quality Program, OCC is responsible for identifying state waters impaired by nonpoint source pollution and then prioritizing and implementing projects to reduce pollutants by measurable amounts and improve water quality to remove streams from the state's List of Impaired Waters (Clean Water Act Section 303(d) List). As funds are available provide funding to conservation districts in order to implement a conservation cost share program to reduce soil erosion and improve water quality.				
<b>KPM #1</b>	Soil resource.				
<b>KPM Description</b>	Reduce erosion and improve soil health by increasing the number of participants and the number of best management practices implemented through state supported cost share programs.				
<b>Actuals</b>		<b>Targets</b>			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
775	947	900	950	950	950
<b>KPM #2</b>	Water quality.				
<b>KPM Description</b>	The OCC will reduce NPS loading to streams and rivers statewide. This is measured in stream segment/waterbody pairs removed from the 303(d) list for nonpoint source-related causes and published in EPA accepted success summaries. EPA requests one per year.				
<b>Actuals</b>		<b>Targets</b>			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
7 successes	5 successes	12 successes	5 successes	5 successes	5 successes
<b>KPM #3</b>	Wetlands.				
<b>KPM Description</b>	The OCC will continue development of Oklahoma's Wetland Program Plan by implementing core elements of the program including monitoring and assessment, regulation, voluntary restoration and protection and water quality standards. This will be measured by the state receiving EPA funding for two projects per year that address strategies and needs identified in the 2013 Wetlands Program Plan.				
<b>Actuals</b>		<b>Targets</b>			
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
3 projects, \$411,707	3 projects, \$385,000	2 projects, \$300,000	2 projects, \$300,000	2 projects, \$300,000	2 projects, \$300,000



## Accomplishments

### Conservation

- Completed the required dam safety inspections of 2,107 upstream flood control dams.
- Performed operation and maintenance on 150 upstream flood control dams.
- Responded to more than 20,000 Okie One-Call System locate tickets to prevent damage to the \$2 billion public infrastructure of flood control dams.
- Completed the required dam safety modification of one high-hazard, upstream flood control dam.
- Leveraged state funding to receive \$2 of federal funds for every \$1 of state funds expended.
- Produced 10 breach inundation maps for high-hazard flood control dams to identify potential damage locations and lives at risk.
- Updated Emergency Action Plans for high-hazard flood control dams.
- Improved soil health, water quality and air quality by providing technical assistance services to 639 land managers. The Locally Led Cost Share Program leveraged \$1.01 million in state funds against \$2.2 million in private funds to apply Best Management Practices to improve soil health and water quality.

### Water Quality

- Ranked in the top five nationally among states for the reported load reductions of phosphorus and nitrogen contaminants in streams and rivers (EPA's nonpoint source pollution management program) for the eighth year in a row, accounting for 6 percent of the nitrogen reduction and 22 percent of the estimated phosphorus reduction to the nation's streams, rivers, lakes and oceans.
- Delisted 12 stream segments from Oklahoma and EPA's impaired streams list for a total of 72 (more streams delisted than any other state).
- Continued assessment of the health of Oklahoma streams and rivers by maintaining over 250 water quality monitoring sites around the state and collected over 1,000 water samples. Conducted 75 fish collections including aquatic habitat assessments and conducted 250 invertebrate collections.
- Continued more than 20 years of statewide Blue Thumb education programs with more than 2,000 people participating in Blue Thumb trainings, volunteer monitoring, or other Blue Thumb education events.
- Partnered with conservation districts, Natural Resources Conservation Service, and others to provide education at 21 soil health education workshops, and more than 50 farm shows, regional soil health meetings, and presentations at natural resources days, classroom presentations, and other events across the state to educate conservation partners, agricultural producers, and other citizens about soil health and its importance about soil health and its importance to protecting water quality and natural resources.
- Continued water quality focused efforts in the Elk City Lake, Grand Lake, New Spiro Lake, and Little Beaver Creek (Waurika Lake) to protect and improve water quality and to help mitigate impacts of drought.

### Abandoned Mine Lands

- Performed assessments and ranked public safety risk on nine sites.
- Managed storm water pollution prevention plans on seven projects.
- Completed designs on five projects; executed construction contracts on two projects.
- Remediated one emergency project.

- Completed nine mission-critical OSMRE (Office of Surface Mining Reclamation and Enforcement) training courses.
- Added \$2.8 million to Oklahoma's economy with federal AML (Abandoned Mine Lands) reclamation funds spent in the state at no cost to the state, benefitting jobs in the areas of construction, equipment, supplies, labor and services.

### **Office of Geographic Information**

- The Office of Geographic Information is an integral member of the State Incident Management Team (OKIMT). The office is also involved in providing GIS (Geographic information system) support to the SEOC (State Emergency Operation Center) and supported the SEOC operations during the various tornado outbreaks, flooding events and wildfires throughout the year.
- The Office of Geographic Information has provided GIS assistance and guidance to several state and local governmental agencies. Some of those include the State Bureau of Investigation, Department of Human Services, Office of Management and Enterprise Services, State Department of Education, governor, House, Senate, Commissioners of the Land Office, County Commissioners, Department of Transportation, Oklahoma Department of Homeland Security, Department of Public Safety, OK Department of Agriculture, Department of Environmental Quality, Oklahoma Mesonet, Oklahoma City police, highway patrol, U.S. Secret Service, Office of Emergency Management, Oklahoma 911 Management Authority, Rockport, TX (OKIMT support for Hurricane Harvey) and eight south-central Oklahoma county e911 call centers.
- The state's geospatial data clearinghouse, OKMaps, managed by the Office of Geographic Information, has seen significant increased use. The development of OKMaps has been possible with several federal grants through the Oklahoma Department of Homeland Security. No state funds have been provided for the development or operational support of OKMaps. For FY 2018, the number of unique visitors per month has increased 167 percent, averaging 6,454 per month.
- Over the past year the Office of Geographic Information has been working with the Oklahoma 911 Management Authority to revise the current Oklahoma Addressing Standard to be compliant with proposed national e911 Next Generation standards. The updated standard was finalized and approved by the State Geographic Information Council and the Oklahoma 911 Management Authority during FY 2018.

### **District Services**

- In cooperation with the USDA Natural Resources Conservation Service and the state's 84 conservation districts, OCC delivered \$58 million dollars of federal financial conservation assistance over 6000 contracts to Oklahoma landowners through Farm Bill programs.
- In cooperation with US Fish and Wildlife delivered over \$57,000 of cost-share funds to three conservation districts to improve or restore monarch butterfly habitat.
- In cooperation with Oklahoma Department of Agriculture, Food and Forestry provided a head gate and trap materials to every conservation district in an effort to educate and inform Oklahoma landowners of the growing feral hog population and to assist in the reduction of the population.
- In cooperation with USDA Natural Resources Conservation Service, 28 conservation districts hosted 10 outreach meetings to educate and inform over 600 Oklahoma landowners about the growing feral hog population. Topics included general information about the species, effective trapping techniques, rules and regulations on hunting feral hogs and proper disposal methods.

## Savings and efficiencies

- Continuing the use of Lidar photography to eliminate the need for on the ground surveying to prepare breach inundation maps for high hazard dams and also using this photography for design work to rehabilitate dams and reclaim abandoned mine land.
- Continuing the implementation of a Dam Watch program to allow conservation districts to be automatically notified when rainfall and seismic events threaten flood control dams and endanger public safety.
- Provided GIS database to the Okie One-Call System to include the state's 2,107 upstream flood control dams.
- The commission continues to use the OMES conference calling/webinar service which allows for a significant reduction in travel time and expenses for commission staff and partners to conduct meetings. In addition, this service allows some partners to participate in meetings who would otherwise not have been able to attend.
- Since 2004, the Office of Geographic Information has been working with state agencies to eliminate duplication of effort in developing, maintaining and delivering geographic information. This information is used by all levels of government, academia, businesses and the public in everyday planning and decision-making. A statewide web-based clearinghouse for authoritative geospatial data is being developed to deliver this information to a wide spectrum of users in a diverse set of formats: <http://okmaps.org/ogi/search.aspx>.
- Inject \$3 million of AML grant funds into the state's economy to advance AML reclamation at no cost to the state. According to the National Association of Abandoned Mine Land Programs (NAAML), every \$1 million in grant funds expended translates into an estimated 40 jobs in areas such as construction, labor, equipment and other services.

## Agency goals

- Maintain the \$2 billion public infrastructure and sustain the \$90 million in annual benefits by continuing to perform the inspections, operation and maintenance of the state's 2,107 upstream flood control dams.
- Provide technical assistance and financial cost share to 700 land managers who implement best management practices to improve soil health and water quality.
- Begin the required dam safety modification of five high hazard upstream flood control dams;
- Provide financial assistance to conservation districts to continue educating landowners about the importance of reducing the feral hog population.
- Provide assistance to conservation districts in the development of effective long range plans.
- Rank in the top five states in the country in reducing phosphorus and nitrogen contaminants in Oklahoma's streams.
- Remove an additional 5-10 stream segments from EPA's 303d list of impaired streams, reducing costs for the state in terms of total maximum daily load development, reducing costs for industry and municipalities in terms of requirements for updated treatment facilities, and protecting citizens from potential additional regulation.
- Maintain the current number of water quality monitoring sites and water sample collections.
- Secure new federal grants to replace dwindling EPA funds used to support OCC partnership activities that conserve and protect water and other natural resources.

- Complete stream restoration in scenic rivers watershed to reduce nutrient, sediment and bacteria pollution.
- Increase the knowledge and awareness of Oklahoma's natural resources and improve the natural resource decision-making in Oklahoma through conservation education provided to 50,000 citizens.
- Perform project selection for four AML construction projects.
- Perform AML project selection assessments on 1,000 acres.
- Advance the reauthorization of the Surface Mining Control and Reclamation Act of 1977 (SMCRA).
- Identify and support state agencies that could benefit from GIS technologies that would provide cost savings from more efficient data management and better decision-making.

## **Projects for implementation**

- Small Watershed Flood Control Program: provide technical and financial assistance to conservation districts.
- Watershed Operation and Maintenance training course for conservation district directors and staff.
- Locally Led Cost Share Program: provide technical and financial assistance to conservation district.
- Begin dam safety modification to five high-hazard, upstream flood control dams.
- Maintain a statewide water quality monitoring system to ensure water quality problems are identified and water quality improvement can be verified.
- Priority Watershed Projects that were funded through EPA and NRCS to use voluntary conservation programs to improve and protect water quality in the Elk City Lake, New Spiro Lake, Waurika Lake, Grand Lake, Illinois River, and Eucha-Spavinaw watersheds are ongoing. Efforts including water quality monitoring, conservation practice installation and maintenance monitoring, and assistance to landowners will continue in these areas as funding allows.
- Partnerships with state and federal agencies and landowners to restore and protect eroding stream banks and wetlands that threaten public infrastructure and private property in addition to providing nutrients and sediment which harm downstream waterbodies.
- Volunteer monitoring and water quality education programs which help cities meet federal storm water permitting requirements, provides educators valuable science and math curriculum, helps the state monitor waterbodies which it lacks the resources to do so with professional staff, and informs and educates the public about progress being made to protect natural resources in OK.
- Soil Health Education Program: trains conservation district staff and provides training tools for educating citizens about the value of soil health as a mechanism to improve agricultural productivity, resist impacts of harsh climatic conditions, reduce soil erosion, and to protect water and other natural resources in Oklahoma.
- Oklahoma Carbon Sequestration Certification Program: encourages the voluntary installation of land management practices that protect, conserve, and restore soil health and prevent erosion.
- Reauthorization of the Surface Mine Control and Reclamation Act of 1977 (SMRCA).
- Provide GIS assistance and guidance to over 20 state, local and federal agencies.

**OKLAHOMA CONSERVATION COMMISSION  
ADMINISTRATION STAFF – SUMMARY OF ACTIVITIES  
Monday, February 11, 2019**

**Executive Director/Assistant Director/Programs Officers**

- Met with the OKA' Institute Advisory Group
- Worked with staff to develop an interactive budget presentation
- Presented budget presentation to the Committee on Appropriations – Subcommittee on Natural Resources and Regulatory Services
- Worked with OACD and staff to make preparations for the state meeting – Finalized speakers for keynote and breakout sessions
- Attended the Oklahoma Geographic Information Council meeting
- Attended the Governor's inauguration with Commissioner LeGrand
- Participated in the NACD Tribal Resource Policy Group (RPG) conference call
- Participated in planning call for the all employee training scheduled for April
- Worked with Bond Advisory Committee to complete necessary steps for issuing a bond for rehabilitation
- Attended the Cattlemen's Association Policy meeting
- Worked with staff to develop timeframe for roll out of next cost-share program
- Attended the Lake Arbuckle Watershed Association meeting
- Attended the Okfuskee County Conservation District board meeting
- Developed budget presentation
- Revised information for the Governor's Budget Book
- Attended OACD Leadership Class hosted by NRCS in Stillwater
- Prepared presentation for the Conservation Careers Workshop at NACD
- Worked on fund reconciling
- Reviewed district payroll for 2019
- Assisted districts with completing W2s and 1099s, 941 reconciliations and QuickBooks setup
- Visited District offices in Osage Co, Beaver Co, Texas Co, and Kay Co to assist with end of year/new year items
- Added as a website content manager – began helping to make updates and discussing new website design
- Assisted Dewey County with Long Range Plan
- Attended OkAPP lunch and learn
- Work with Dept. of Agriculture Financial Management staff daily to process claims and bills

for agency operations

- Worked with ODAFF Human Resources staff to reconcile OPERS payments for December.
- Logged district preclaim summaries data into Access; contacted districts with discrepancies
- Reconciled the AFLAC billing for agency and district employees
- Processed invoices
- Reviewed conservation district claims prior to processing
- Updated the Commission's Agreements database and District Director's database
- Prepared the Commission Meeting minutes from the previous regular scheduled meeting for review and approval
- Finalized February Commission meeting packet: Prepared tentative meeting agenda; Out of State Travel exhibit, Recommendations for Appointment exhibit, Administration Division Monthly Summary, Commissioner Travel Claims
- Compiled the tentative meeting packet for hard-copy and email distribution to Commission members and principal staff
- Sent email Meeting Notice

# General Counsel

## January 2019 Report

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### Meetings Attended:

- **Jan. 7** Commission Meeting; staff meeting on 200/400 Funds
- **Jan. 22** AML staff meeting, Claremore, OK; Conference call on the Bond; Landowner meeting, Chelsea, OK
- **Jan. 30** Sallisaw Creek 33 design meeting with NRCS, Stillwater, OK

### Conservation District Issues:

- Responded to issues and questions for or on behalf of the following conservation districts: Arbuckle CD, East Canadian County CD, Garvin County CD, Grady County CD, Kingfisher County CD, Logan County CD, Love County CD, North Fork of the Red River CD, Nowata County CD, Pontotoc County CD, Sequoyah County CD, Stephens County CD, Washita County CD, and Woodward County CD
- Responded to questions by conservation districts regarding the following topics: pipeline routes; easement questions; landowner questions regarding rehabilitation; selling of property; unfair competition; hiring of employee with a felony record; dissolving a floodplain board; placement of electric lines near a flood control structure; placement of a buried line in an auxiliary spillway of a flood control structure; fence line issues around an auxiliary spillway; the law regarding board members serving on other county boards; and return of district property from a former employee
- Rehabilitation Projects: Cottonwood Creek Watershed Site #54; Sallisaw Creek Site 33 – discussion with the District’s attorney regarding construction and information needed if injunction is filed; Elk Creek Site 23D landrights

### AML:

Working following projects:

- Robson: Rechecked land rights; contacted John Davis with Davis Consulting LLC and received signed ROE back; contacted the Oklahoma Turnpike Authority regarding the project
- West Chelsea: Rechecked land rights, updated records and prepared ROE’s

## General Commission Issues:

- Assist Water Quality in getting the Oklahoma Tax Commission to revise Form 999 regarding “Riparian Tax Exemptions”; worked with NRCS to confirm needed changes to the form; form revised by OTC on Jan. 8<sup>th</sup>
- Contacted Midship Pipeline regarding a pipeline in Oklahoma and explained that they needed to check their line against our flood control structures; Mike Sharp sent them a copy of our flood control GPS layer; received maps of the pipeline routes near structures; NRCS did a quick review of the maps and made comments; contacted the 5 districts impacted by the pipeline and discussed the sites with concerns
- 2019 Bond – provided sample and signed Intergovernmental Agreements to OMES; prepared responses to questionnaire, general counsel letter, resolution, and agenda language
- Other smaller issues: Followed up with the Oklahoma Capitol Improvement Authority on the possible sale of equipment from the 2009 Bond; Sundance Airport proposal; legislative bills; District Attorney’s Counsel on speaking at OACD meeting;



**OKLAHOMA CONSERVATION COMMISSION  
WATER QUALITY DIVISION  
DECEMBER MONTHLY SUMMARY**

Shanon Phillips, Director  
February 11, 2019

**Conservation District Meetings**

Staff attended Tulsa and Creek Conservation District Board meetings.

**Elk City Lake Regional Conservation Partnership Program**

- Monty Ramming is working on payments for contracts completed
- Jerry Swartwood and Monty Ramming are checking work in progress.
- EQIP contracts are being certified for payment

**Blue Thumb November Report**

Blue Thumb Water Quality Education Program

Water Quality Division, Oklahoma Conservation Commission

*Report for Cheryl Cheadle, Candice Miller, Kim Shaw, Becky Zawalski, Jean Lemmon, Rebecca Bond*

**Compiled activity for December: 525 total people reached**

**Ongoing activities:**

- Contacts with volunteers (bug collections and Quality Assurance sessions)

**January activities:**

- 1/3: Stormwater Open House, Tahlequah
- 1/8: Blue Thumb Staff Meeting
- 1/8: Mini-academy, SWOSU, Weatherford (9 students)
- 1/9: BlueSTEM meeting, El Reno
- 1/10: Tulsa County Conservation District Board Meeting
- 1/12: Spring Creek Coalition Annual Meeting, Peggs (80 people)
- 1/17: Creek County Conservation District Board Meeting, Bristow
- 1/17: Otoe-Missouria Tribe meeting
- 1/18: Oklahoma Mentor Day, OSU, Stillwater (100 people)
- 1/22: City of Edmond Watershed Signage Meeting
- 1/23: Rotary Club Meeting, Bristow
- 1/24: Retirement celebration for Jean Lemmon, Tahlequah
- 1/30: Retirement open house for Jean Lemmon, OCC office

**February activities:**

- 2/1: EE Expo, OKC Zoo
- 2/5: Blue Thumb Staff Meeting
- 2/12: Friends of Blue Thumb board meeting, Edmond
- 2/13-14: Water Quality Staff Retreat
- 2/16: Stream Ecology Education Training, Marlow
- 2/17: Stream Monitoring Training, Marlow

- 2/20-22: Natural Resources Conference, Tulsa
- 2/24-26: OACD Meeting, OKC
- 2/26-28: Wes Watkins “Science Matters”, a NASA education class for 5<sup>th</sup> grade students

### **Management Staff**

- Participated in the following meetings:
  1. Principal Staff (01/03)
  2. Website design with OMES (01/08)
  3. Blue Thumb Staff (01/08)
  4. County road maintenance workshop (01/09)
  5. Tribal Data Sharing workgroup (01/15)
  6. OCLWA Board Meeting (01/16)
  7. OCC Budget hearing (01/24)
  8. Meetings with various Division staff
- Conducted onboarding effort for new BT Director and Monitoring and Assessment Specialist
- Performed routine administrative tasks
- Worked on numerous IT related issues
- Responded to numerous internal and external info requests throughout the month
- Prepared Water Quality Draw
- Compiled reports about
  - Monthly Average WQ Draw
  - Monthly Average WQ IDC earnings.
- Continued Purchasing Duties
- OKAPP training
- OCA Winter Policy Meeting
- Arranged travel

### **Carbon/Soil Health Education Program**

- Began planning for 2019 soil health trainings
- Scheduled Urban Soil Health Events with City of OKC and Kiamichi Tech center in Durant for March
- Worked with The Nature Conservancy to discuss OCC Soil Health Activities and TNC Ag Pollinator Outreach
- Assisted OACD with Soil Health Track speakers and planning for OACD State Meeting
- Presented Soil Health rainfall demonstration and discussed soil health programs at KNID Agrifest in Enid Jan 11-12
- Assisted Producer in Grady County with grid soil sampling and soil health practice implementation
- Attended a Prescribed Fire Workshop hosted by the Noble Research Institute, set up burn plan, and burned approx 16 acres Jan 16<sup>th</sup>
- Held Grazing Consultation with producer near Freedom, discussed Gr. Management, rotation, and soil health grazing practices
- Attended and Networked at the OK Grazing Lands Coalition ‘Grazing for Resilience’ Conference

- Held Soil Health Consultation with Producer from Jones, needing assistance with erosion control
- Attended the No-Till on the Plains annual Winter Conference Jan. 26-27
- Registered for OK Crops Conference, OK Natural Resource Conference, AFR Annual Meeting, and OACD State Meeting
- Met with OSU Researchers and TNC regarding future SH research opportunities
- Met with student researchers to develop a soil health App for smartphones
- Conducted Job interviews for Urban Soil Conservationist with OK County Cons. District

## **Monitoring**

- Continued routine water quality monitoring for the Rotating Basin Project 3.4 (RBP 3.4) (Lower Arkansas, Lower North Canadian and Lower South Canadian Basins) cycle
- Continued routine water quality monitoring for the Rotating Basin Project – 2.4 (RBP 2.4)(Upper Arkansas, Upper North Canadian, and Cimarron River Basins) cycle
- Continued monthly water quality sampling at 5 stream sites in the Neosho River Basin Regional Conservation Partnership Program (RCPP) Project area and one site on West Elk Creek in the Elk City Lake RCPP Project area
- Continued monthly water quality sampling at 3 stream sites in the Little Beaver Creek watershed in support of the Little Beaver NRCS National Water Quality Initiative (NWQI)
- Continued support for the monitoring of Holi-Tuska Creek in support of the New Spiro Lake Project in LeFlore County
- Continued subsampling macroinvertebrate collections in preparation for identification by the contracted taxonomist
- Staff initiated winter macroinvertebrate collections for the Rotating Basin Project 3.4 (RBP 3.4) (Lower Arkansas, Lower North Canadian and Lower South Canadian Basins) cycle
- Staff initiated final winter macroinvertebrate collections for the Rotating Basin Project – 2.4 (RBP 2.4)(Upper Arkansas, Upper North Canadian, and Cimarron River Basins) cycle

## **Wetlands**

- Completed approximately 20 wetland determinations
- Completed and submitted the final draft report for the 2017 National Wetlands Condition Assessment intensification project.
- Continued running analyses to determine the location of restorable wetlands across Oklahoma, for a project applying the Restorable Wetland Identification Protocol statewide.

## **Technical Writing & Records Management**

### **Staff conducted the following activities:**

- Worked on various reports and written outputs in fulfillment of work plan deliverables
- Fulfilled multiple information requests
- Entered sampling information
- Working to change database from Access to AWQMS
- Participated in interviews for new ambient monitoring field person

- 1/15: Water Quality Standards Meeting, OWRB
- 1/15: Tribal data sharing meeting
- 1/30: Jean Lemmon retirement party (1:00 – 3:00 p.m.)

**Upcoming Events:**

- 2/5: TMDL Workgroup meeting, ODEQ
- 2/13-14: Water Quality Division staff retreat, Wewoka
- 2/24-26: OACD annual meeting, OKC

**OKLAHOMA CONSERVATION COMMISSION  
OFFICE OF GEOGRAPHIC INFORMATION & TECHNICAL SERVICES DIVISION  
MONTHLY SUMMARY**

**Mike Sharp, State Geographic Information Coordinator & Director**

January, 2019

**OGI & TS Activity**

- Worked on various hardware and software support issues for OCC non-OMES computer systems.
- Followed up on and provided assistance regarding OMES helpdesk tickets submitted by OCC and District staff.
- Routine server, software and anti-virus and anti-spam maintenance on OGI computer systems.
- Worked with various conservation districts on IT issues.
- Attended OCC budget hearing on 1/24/2019.

**Geographic Information System (GIS) Activity**

- Provided GIS services to AML, WQ, Conservation Programs and Administration.

**Office of Geographic Information/State Geographic Information Council**

- Worked on OKMaps servers, software and data.
- Worked on compiling parcel data for statewide parcel data layer.
- Prepared minutes and agenda for February OK GI Council meeting.
- Provided support to OKMaps users.
- Planning and preparation for GIS Day at the Capitol (March 5)
- Provided GIS assistance to the OK 911 Planning Authority.
- Provided GIS assistance to the ODAFF.
- Prepared maps for OK Incident Management Team to support 2019 Governor's Inauguration.
- Prepared maps for Robert Doke, State Fire Marshall.

**OKLAHOMA CONSERVATION COMMISSION  
ABANDONED MINE LAND DIVISION MONTHLY SUMMARY**

**Robert W. Toole, AML Program Director**

February 11, 2019

**AML Project Management**

**Moore North (Rogers County)**

Construction contract was awarded on January 18, 2018, to Bruce Davis Construction, LLC, for \$920,274.00. The contract time is 435 days with a completion date of April 7, 2019. Construction is proceeding on schedule.

**Moore South (Rogers County)**

Construction contract was awarded to Stewart Excavation, LLC, for \$1,020,855. The Notice to Proceed date is January 8, 2019. The contract time is 504 calendar days with a completion date of May 25, 2020. Construction is proceeding on schedule.

**Pryor South (Muskogee County)**

Reclamation construction completed. Vegetation completed. Vegetation and project site are being monitored for maintenance. Release letter planned for June 2019.

**Pryor (Muskogee County)**

Reclamation construction completed. Vegetation completed. Project site required maintenance due to heavy rainfall. Maintenance completed and site is being monitored.

**Sparks (Muskogee County)**

Reclamation construction completed. Vegetation completed. Project site required maintenance due to heavy rainfall. Maintenance completed and site is being monitored.

**Greer Phase 3 (Rogers County)**

Reclamation and vegetation completed. Project site required maintenance due to heavy rainfall. Maintenance completed and vegetation plan in progress.

**Selrahc (Haskell County)**

In-house design is completed. Project postponed for one year due to presence of American Burying Beetle (ABB). Construction in 2019 will be pending results of ABB survey in August 2019.

**Fowler (Haskell County)**

In-house design is completed. Project postponed for one year due to presence of American Burying Beetle (ABB). Construction in 2019 will be pending results of ABB survey in August 2019.

**McMillin-Graf (LeFlore County)**

Construction contract was awarded on January 14<sup>th</sup> to Thomas Construction, Fort Scott, Kansas, for \$196,024.40. Contract time is 130 days with a completion date pending Notice to Proceed.

**Cherokee West OSMRE Cooperative Project (Muskogee County)**

Cooperative Agreement received for \$99,170; surveys completed by OSMRE; Rights-of-Entry acquired by OCC-AML; design in progress by OCC-AML; ABB study completed by Cherokee Nation; project postponed for one year due to presence of American Burying Beetle. Construction in 2019 will be pending results of ABB survey in August 2019.

**McSpadden East (Rogers County)**

Project is ready for contracting in 2019 pending an American Burying Beetle survey in August 2019.

Taloka Creek South (Haskell County)

Design in process with Freese & Nichols for \$50,941.

Loudermilk Phase 1 (Rogers County)

Realty is cleared; design contract with A&E firm is pending negotiations.

Loudermilk Phase 2 (Rogers County)

Realty is cleared; design contract with A&E firm is pending negotiations.

Robson (Wagoner County)

Realty is pending response from one landowner; aerial and bathymetric surveys have been completed. Design pending realty and selection of A&E firm.

West Chelsea Area (Rogers County)

Landowners meeting conducted January 22<sup>nd</sup> to present conceptual design. Rights-of-Entry are being solicited from landowners and environmental clearances are in progress.

Williams-Talala (Rogers County)

Conceptual design has been completed in-house by AML staff and approved by primary landowner. Adjoining landowners are being contacted for interest and input.

Busby (Rogers County)

Assessment completed; project selection pending.

Ryan Williams (Rogers County)

Assessment completed; project selection pending.

Woytas (Rogers County)

Assessment completed; project selection pending.

Johnny Patterson (Haskell County)

Assessment completed; project selection pending.

**AML Administration**

- Underground mine mapping and inventory update: on-going.
- Surface mine assessments and inventory update: Coal County Initiative on-going.
- AML data entry on OK Maps: on-going.
- Realty Research & Verification: on-going.
- Budget Management: on-going.
- Personnel Management: on-going.
- Equipment Management: on-going.
- Operations Management: on-going.
- Update federal Abandoned Mine Land Inventory System: on-going.
- Professional Development: Training schedule for 2019 has been released by OSMRE for the National Technical Training Program (NTTP) and the Technical Innovation and Professional Services (TIPS) courses. AML staff nominations pending.

**OKLAHOMA CONSERVATION COMMISSION  
 CONSERVATION PROGRAMS DIVISION  
 Tammy Sawatzky, Director  
 February 11, 2019**

Administration

- Reconciled O&M and rehab financial records.
- NRCS agreement management for remedial repairs and new construction.
- Prepared and submitted division’s monthly fleet management report.
- Attended OCC budget hearing.
- Conducted CP division staff meeting and staff employee reviews.
- Claims processed:

	<b># of Claims</b>	<b>Amount</b>
CPD Administration	7	\$ 663.14
Rehabilitation	2	45,645.67
District O&M	7	14,917.04
<b>TOTAL</b>		<b>\$61,225.85</b>

Operation & Maintenance

- Technical, administrative, and legal/easement assistance to 18 Conservation Districts:
 

Garvin	Okfuskee County	Grady County
Arbuckle	Dewey County	Pontotoc County
Noble County	South Caddo	Little River
Love County	North Caddo	Johnston County
East Canadian County	Payne County	Kiowa County
Washita County	Custer County	Stephens County
- Attended the following conservation district board meetings: Logan County, Johnston County, Love County
- Attended CPD staff meeting.
- Watershed Technicians and Aides used their skid steers to assisted the following conservation districts to perform O&M:

<b>District</b>	<b>Dam</b>
Payne County	Long Branch 2, 6A & 8 – remove trees and mow Stillwater 7, 8, 10, 34, 49A & 49B - remove trees and mow

Watershed Rehabilitation

- NRCS rehabilitation agreement management
- Administrative, technical and land rights assistance to
 

Sequoyah County – Sallisaw 33	Logan County – Cottonwood 54
Murray County – Rock 15 and 16	Town of Meeker – Quapaw 15
City of Perry – Upper Black Bear 62	NFRR – Upper Elk 23D
- Cottonwood 54 – 1/9/19 opened gate to lower water in preparation for construction; 1/22/19 attended HOA meeting; 1/29/19 assisted NRCS with staking work limits and temporary fence.
- Sallisaw 33 – conducted a meeting with NRCS project engineer, inspector, and OCC general council to review impacts of legal action on the rehab project



Cost-Share Program

- Reviewed Program Year 19 monthly reports received from conservation districts.
- Assistance: Provided Cost-Share Program assistance to 7 Conservation Districts:  
 Payne County                                      Comanche County                                      Logan County  
 South Caddo                                      Central North Canadian River      Latimer County  
 Kay County

<b># of Claims</b>	<b># of Districts</b>	<b>Claim Amount</b>		
<u>PY 19</u>				
37	20	\$95,740.50		
	Brush Management	480.4 acres	Pond	3,115 cy
	Fence	4,152 lf	Pumping Plant	3
	Heavy Use Area	4,548.1 sf	Watering Facility	9
	Pipeline	4,757.1 lf	Well	3